

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft)/ PW (ft)	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	MD CT PL RW	FUND SOURCE	FUND COST (x \$1000)	FISCAL YEAR COST (x \$1000)												
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17					
Via Marsala Camino Cristal 0.12(mi) Slurry Seal Type II	Calle San Martine 37 (ft)/ 37 (ft)	B9-0425 113A M3068 RCTD X0901	14	300	3													
			C															
			N				1	2										
			N															
			TOTAL															
Via Sol Vista Via Cerro Vista 0.08(mi) Resurf AC paved road	SE'ly 0.08 mi 32 (ft)/ 32 (ft)	B8-0568 133B M1937 RCTD	12	214	40													
			DL															
			N				1	1										
			N															
			TOTAL															
Via Viento Calle San Martine 0.09(mi) Slurry Seal Type II	Camino Alcala 37 (ft)/ 37 (ft)	B9-0426 113A M3075 RCTD X0901	14	300	2													
			C															
			N															
			N															
			TOTAL															
Victorian Dr Battery Ct 0.14(mi) Rubberized Slurry Type I MicroSurfacing (I) / REAS (I)	Steiner Dr 36 (ft)/ 36 (ft)	C1-0261 107 M5101 RCTD X1105	15	221	5													
			C															
			N															
			N															
			TOTAL															
Viejo Dr Rim Rd 0.14(mi) Rubberized Slurry Seal Type II	E'ly 0.14mi 33 (ft)/ 33 (ft)	CO-0447 152B M5783 RCTD X1001	15	221	6													
			C															
			N															
			N															
			TOTAL															
Vignes Ct Cheval Dr 0.05(mi) Slurry Seal Type II	E'ly 0.05mi 36 (ft)/ 36 (ft)	CO-0415 124B M9458 RCTD X1001	12	221	2													
			C															
			N															
			N															
			TOTAL															

D = Design E = Environmental C = Construction  
R = Right-of-way Acquisition PFY = Previous Fiscal Year

300 Measure A/Western

214 Proposition 42 (sales tax on gasoline)

300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)													
					PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction			
Village Center Dr North Circle Dr 0.26(mi) Chip Seal	17	C1-0110	214	7														
	DL	157																
	N	M5053																
	N	RCTD Y1117																
				TOTAL														
Viola St Plumrose St 0.09(mi) Slurry Seal Type II	15	B9-0523	214	2														
	C	111																
	N	M7262																
	N	RCTD X0901																
				TOTAL														
Vista Del Valle Rawlings Rd 0.99(mi) Chip Seal	15	C1-0080	214	21														
	DL	116A																
	N	S5648																
	N	RCTD Y1115																
				TOTAL														
Volga St Fairview Ave 0.19(mi) Slurry Seal Type II	15	C0-0338	221	6														
	C	107A																
	N	M9229																
	N	RCTD X1001																
				TOTAL														
Wagner Way Berkley Ave 0.19(mi) Resurf AC paved road	15	B7-0597	221	113														
	C	112A																
	Y	M7547																
	N	RCTD X1202																
				TOTAL														
Walden Wy Chelsea Wy 0.14(mi) Slurry Seal Type II	15	B9-0524	214	4														
	C	112B																
	N	M7420																
	N	RCTD X0901																
				TOTAL														

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NAME	MD	PROJECT NUMBER	FUND SOURCE		FISCAL YEAR COST										
LIMITS	CT	ROAD BOOK PAGE	(x \$1000)	(x \$1000)	(x \$1000)										
LENGTH (mi)	PL	ROAD NUMBER													
DESCRIPTION	RW	LEAD AGENCY													
(Comments)		LARGER PROJECT													
					PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
					D										
					E										
					R										
					C										
Wander Lust Dr Misty Wy 0.14(mi) Slurry Seal Type II	15 C N N	B9-0525 112 M5855 RCTD X0901	214	3			1								
			TOTAL				2								
Warren Rd Alamar Mesa Rd 0.17(mi) Chip Seal	15 DL N N	C1-0081 114 S5421A RCTD Y1115	214	5											
			TOTAL				5								
Washington Ave Grand Ave 0.12(mi) Chip Seal	15 DL N N	C1-0082 114 M5514 RCTD Y1115	214	3											
			TOTAL				3								
Washington St Yates Rd 0.00(mi) Install Traffic Signal Dollars shown represent reimbursements to Developer.	12 C N N	B6-0456 122B S1557 DEVEL	369	210											
			TOTAL				210								
Washington St Abelia St 0.00(mi) Install Traffic Signal Dollars shown represent reimbursements to Developer.	12 C N N	B6-0457 122B S1557 DEVEL	369	210											
			TOTAL				210								
Welmar Rd Pelion Rd 0.05(mi) Slurry Seal Type II	14 C N N	B9-0427 68 M3898 RCTD X0901	300	1											
			TOTAL				1								

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1 2  
214 Proposition 42 (sales tax on gasoline)

5  
214 Proposition 42 (sales tax on gasoline)

3  
214 Proposition 42 (sales tax on gasoline)

210  
369 West County DIF Signal Mitigation Fund

210  
369 West County DIF Signal Mitigation Fund

1  
300 Measure A/Western





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					PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction				
<b>Wheeler Dr</b> Girard St 0.11(mi) Resurf AC paved road	15 C Y N	B7-0656 110 M5604 RCTD X1202	221	53			2												
<b>White Oak Dr</b> Palm Ave 0.26(mi) Slurry Seal Type I - Cape Seal	15 C N N	B9-0606 112B M7524 RCTD X0901	214	22															
<b>Whittier Ave</b> Meridian St 0.25(mi) Chip Seal w/ Type I Slurry	15 C N N	C1-0239 112 S5429 RCTD X1105	221	12															
<b>Willow Cir</b> Red Oak St 0.02(mi) Slurry Seal Type II	12 C N N	CO-0416 124B M9521 RCTD X1001	221	1															
<b>Willow St</b> Brock Ave 0.10(mi) Resurf AC paved road	15 C Y N	B7-0657 110 M7196 RCTD X1102	215	45															
<b>Willows Ave</b> Temecula Rancho Line 0.61(mi) Slurry Seal type I	12 C N N	C1-0341 128B M1483 RCTD X1105	221	22															
			TOTAL																

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

215 Proposition 1B (State bond funds- Local Roads)

221 ABX8 9 (Gas Tax Mar 2010)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
					PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	
<b>Winchester Rd (SR-79N)</b> Thompson Rd 2.50(mi) Widen from 2 lanes to 4 lanes + L. turn lane Seeking TUMF funds for R/W and Construction shortfall. See B4-0527.2 and B4-0527.3 for related construction work.	12 C Y Y	B4-0527 122 RCTD	215 260 300 323 349 399 430 TOTAL	500 172 913 1,000 8,688 2,100 1,618 24,717	1,965 4,013 7,695 3,075	299 364 4,632 2,674										
<b>Winchester Rd (SR-79N)</b> Scott Rd 4.62(mi) Widen from 2 lanes to 4 lanes + L. turn lane Seeking TUMF funds for R/W and Construction shortfall. (Phase 2) See B4-0527 for design & R/W funding.	12 C Y Y	B4-0527.20 122 RCTD	108 343 349 TOTAL	18,656 1,126 1,638 21,420		151 21,269										
<b>Winchester Rd (SR-79N)</b> Abelia St 0.58(mi) Widen from 2 lanes to 4 lanes + L. turn lane Seeking TUMF funds for R/W and Construction shortfall. (Phase 3) See B4-0527 for design & R/W funding.	12 C Y Y	B4-0527.30 122 RCTD	108 343 999 TOTAL	1,751 2,751 9,182 13,684		13,684										
<b>Woodrow Wy</b> Lincoln Ave 0.10(mi) Slurry Seal Type I - Cape Seal	15 C N N	B9-0607 152B M7022 RCTD X0901	214 TOTAL	6 13,684		3										
<b>Woodside Ct</b> Laguna Honda Rd 0.09(mi) Rubberized Slurry Type I MicroSurfacing (I) / REAS (I)	15 C N N	C1-0262 107 M5111 RCTD X1105	221 TOTAL	3 6		3										
<b>Wrightwood Dr</b> Acorn Ln 0.14(mi) Resurf RMS paved road	17 DL N N	B5-0620 154 M5937 RCTD	300 TOTAL	90 90		1 1 88										

214 Proposition 42 (sales tax on gasoline)  
221 ABX8 9 (Gas Tax Mar 2010)  
300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	PROJECT NUMBER				FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)								
		MD CT PL RW	ROAD BOOK NUMBER	ROAD LEAD AGENCY	LARGER PROJECT			PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Wyandotte Ave Leghorn St 0.13(mi) Resurf AC paved road	33 (ft) / 33 (ft)	15	B8-0544			221	71									
		C	152B													
		Y	M7145													
		N	RCTD X1302													
TOTAL						221	71									
Vale St Hemet CL 1.08(mi) Resurf AC paved road	40 (ft) / 40 (ft)	15	C1-0580			215	398									
		C	110													
		Y	M5443													
		N	RCTD X1102													
TOTAL						215	398									
Yorba Linda Cir Bradley Rd 0.15(mi) Slurry Seal Type II	33 (ft) / 33 (ft)	14	B9-0431			300	4									
		C	69													
		N	M5736													
		N	RCTD X0901													
TOTAL						300	4									
Youngstown Dr Soboba St 0.12(mi) Slurry Seal Type II	36 (ft) / 36 (ft)	15	B9-0527			214	3									
		C	112													
		N	M5041													
		N	RCTD X0901													
TOTAL						214	3									
Yukon Ct Rhine St 0.13(mi) Slurry Seal Type II	36 (ft) / 36 (ft)	15	C0-0339			221	4									
		C	107A													
		N	M9288													
		N	RCTD X1001													
TOTAL						221	4									
z* Future Chip Seal and Slurry Seal Projects District 3 Only 0.00(mi) These funds listed allow for future years seal coat projects to be submitted and funded.	0 (ft) / 0 (ft)	0	A2-1159			222	8,685									
		DL	0													
		N	RCTD													
		N														
TOTAL						222	8,685									

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215 Proposition 1B (State bond funds- Local Roads)  
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214 Proposition 42 (sales tax on gasoline)  
221 ABX8 9 (Gas Tax Mar 2010)

1,312 1,366 1,419 1,456 1,534 1,598  
222 ABX8 9 (Gas Tax Mar 2010) Projects Unidentified

NAME	MD	PROJECT NUMBER
<b>z* Future Projects</b>		
District 3 Only	0	A2-1164
0.00(mi)	C	0
	N	RCTD
	N	
These funds will be used for various pavement rehabilitation projects in the years shown.		
<b>Zuma Wy</b>	14	B9-0432
Oxnard St	C	69
0.08(mi)	N	M3250
Slurry Seal Type II	N	RCTD
		X0901

FUND SOURCE	FUND SOURCE COST (X \$1000)
101	600
109	1,800
222	7,100
300	10,400
<b>TOTAL</b>	<b>19,900</b>
300	2
<b>TOTAL</b>	<b>2</b>

	FISCAL YEAR COST (X \$1000)										
	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
D											
E											
R											
C			1,300	2,900	3,950	4,450	3,700	3,600			
			101 State Exchange Funds								
			109 STP - Projects Unidentified								
			222 ABX8 9 (Gas Tax Mar 2010) Projects Unidentified								
			300 Measure A/Western								
D											
E											
R											
C			1								
			300 Measure A/Western								

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TRANSPORTATION IMPROVEMENT PROGRAM 2010 - 2011 EDITION  
 Revenue Source Budget Summaries for Supervisorial District 3

CODE	SOURCE	PFY	ANNUAL BUDGET AMOUNTS (X \$1000)								TOTALS	
			10/11	11/12	12/13	13/14	14/15	15/16	16/17			
600	Developer Contributions	9,725	60	11	1,329							11,125
602	Developer In-Lieu Funds	618										618
603	Developer Performance-Bond Funds	424	5,826									6,250
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	350	250									600
715	City of Murrieta									2,000		2,000
815	County Parks District		250									250
839	Eastern Municipal Water District (EMWD)		455									455
990	Miscellaneous		550									550
* Grand Totals *		42,890	22,978	72,383	55,327	57,544	21,226	7,184	45,051	324,583		

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						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction PFY = Previous Fiscal Year	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
<b>02nd St</b> Hammond Rd 0.50(mi) Recon and widen AC paved road. Const curb, gutter, and sidewalk.	19 C Y N	B9-0999 230A M4454 RCTD X1002	Home Ave 28 (ft) / 40 (ft)	332	2,413	227	60	10								
				TOTAL	2,413	49	7	6								
						1,845	209									
						332 Redevelopment Agency										
<b>03rd St</b> Hammond Rd 0.53(mi) Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	CO-0544 230A M4520 RCTD X1005	Home Ave 26 (ft) / 36 (ft)	332	1,322											
				TOTAL	1,322	7	978	337								
						332 Redevelopment Agency										
<b>04th St</b> SR 111 0.00(mi) Const raised median at RR crossing	19 C Y N	B5-0647 230A M4236A UPRR	Hammond Rd 0 (ft) / 0 (ft)	150 301	229 134	22	42									
				TOTAL	363	5	294									
						150 Improved Crossing Protection/PUC Section 130 301 Measure A/Coachella Valley										
<b>04th St</b> W'ly Coachulla 0.05 Mi 0.45(mi) Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	CO-0545 230A M4236B RCTD X1005	E'ly 4th St 0.05 Mi 26 (ft) / 36 (ft)	332	1,134											
				TOTAL	1,134	6	839	289								
						332 Redevelopment Agency										
<b>05th St</b> Lincoln St 0.55(mi) Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	CO-0546 230A M4204 RCTD X1005	5th St 26 (ft) / 36 (ft)	332	1,369											
				TOTAL	1,369	5	1,013	351								
						332 Redevelopment Agency										
<b>06th Ave</b> W'ly De Frain Blvd .3m 1.76(mi) Chip Seal	20 DL N N	C1-0154 260 S4481A RCTD Y1120	W'ly De Frain Blvd 2mi 13 (ft) / 13 (ft)	221	20											
				TOTAL	20		20									
						221 ABX8 9 (Gas Tax Mar 2010)										

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						10/11	11/12	12/13	13/14	14/15	15/16	16/17				
10th Ave C and D Blvd 1.00(mi) Chip Seal	20	C1-0155	SH 95 13 (ft)/ 13 (ft)	221	18											
	DL	261A														
	N	S4513C														
	N	RCTD														
	N	Y1120														
				TOTAL	18											
10th Ave W'ly Defrain Blvd .50m 0.50(mi) Chip Seal	20	C1-0156	Arrowhead Blvd 25 (ft)/ 25 (ft)	221	11											
	DL	260														
	N	S4513A														
	N	RCTD														
	N	Y1120														
				TOTAL	11											
10th Ave C.L. Blythe 0.63(mi) Reconst AC paved road	20	C1-0492	C and D Blvd 13 (ft)/ 13 (ft)	221	183											
	DL	261A														
	N	S4513C														
	N	RCTD														
				TOTAL	183											
14th Ave Stephenson Blvd 0.72(mi) Chip Seal	20	C1-0157	SH 78 27 (ft)/ 27 (ft)	221	17											
	DL	260														
	N	S4231A														
	N	RCTD														
	N	Y1120														
				TOTAL	17											
20th Ave Rannells Blvd 1.02(mi) Chip Seal	20	C1-0158	Keim Blvd 26 (ft)/ 26 (ft)	221	23											
	DL	265A														
	N	S4543A														
	N	RCTD														
	N	Y1120														
				TOTAL	23											
22nd Ave Keim Blvd 0.51(mi) Chip Seal	20	C1-0159	Buck Blvd 24 (ft)/ 24 (ft)	221	11											
	DL	265														
	N	S4547B														
	N	RCTD														
	N	Y1120														
				TOTAL	11											

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221 ABX8 9 (Gas Tax Mar 2010)  
 18  
 221 ABX8 9 (Gas Tax Mar 2010)  
 11  
 221 ABX8 9 (Gas Tax Mar 2010)  
 2  
 1  
 180  
 221 ABX8 9 (Gas Tax Mar 2010)  
 17  
 221 ABX8 9 (Gas Tax Mar 2010)  
 23  
 221 ABX8 9 (Gas Tax Mar 2010)  
 11  
 221 ABX8 9 (Gas Tax Mar 2010)



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<b>22nd Ave</b> E'ly SH 78 1.02 mi 0.99(mi) Chip Seal	20 DL N N	C1-0160 265A S4547C RCTD Y1120	Defrain Blvd 26 (ft)/ 26 (ft)	221	23												
<b>22nd Ave</b> Rannels Blvd 1.02(mi) Resurf AC paved road	20 C Y N	C1-0616 265 S4547B RCTD	Keim Blvd 24 (ft)/ 24 (ft)	215	229	24	1										
<b>32nd Ave</b> Stephenson Blvd 1.01(mi) Resurf RMS paved road	20 DL N N	B7-0685 267 S4530 RCTD	Neighbours Blvd 26 (ft)/ 26 (ft)	310	204	1	1										
<b>36th Ave</b> Keele Rd 0.51(mi) Chip Seal	20 DL N N	C1-0162 267 S4531 RCTD Y1120	Neighbours Blvd 22 (ft)/ 22 (ft)	221	10												
<b>38th Ave</b> Varner Rd 1.62(mi) Chip Seal	18 DL N N	C1-0111 207A S4813A RCTD Y1118	Washington St 24 (ft)/ 24 (ft)	214	34												
<b>42nd Ave</b> Washington St 1.13(mi) Slurry Seal Type II	19 C N N	B9-0553 207B S6078A RCTD X0901	Hermitage Dr 65 (ft)/ 65 (ft)	214	68	2	33										
				TOTAL	TOTAL												

221 ABX8 9 (Gas Tax Mar 2010)  
215 Proposition 1B (State bond funds- Local Roads)  
310 District IV Funds  
221 ABX8 9 (Gas Tax Mar 2010)  
214 Proposition 42 (sales tax on gasoline)

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						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<b>42nd Ave</b> Hermitage Dr 0.87(mi) Slurry Seal Type II	B9-0554 207B S6078B RCTD X0901	19	Indio C.L. 58 (ft)/ 58 (ft)	214	45								
		C		TOTAL	45								
		N		214									
		N		TOTAL	45								
<b>42nd Ave</b> Indio C.L. 0.22(mi) Slurry Seal Type II	B9-0555 207B S6078C RCTD X0901	19	Country Club Dr 18 (ft)/ 18 (ft)	214	3								
		C		TOTAL	3								
		N		214									
		N		TOTAL	3								
<b>42nd Ave</b> Lima Hall Rd 0.00(mi) Install Traffic Signal	C0-0537 207B S6078A RCTD	19	62 (ft)/ 62 (ft)	367	170								
		C		370	70								
		Y		TOTAL	240								
		N		TOTAL	240								
<b>48th Ave</b> Dillon Rd 0.34(mi) Resurf AC paved road	C1-0591 213A M4222 RCTD X1205	19	Indio CL 13 (ft)/ 13 (ft)	215	63								
		C											
		Y											
		N		TOTAL	63								
<b>48th Ave</b> Van Buren St 0.20(mi) Resurf AC paved road as part of City of Coachella project.	C1-0592 213A S4222 CO COA	19	W'ly Bataan St 0.05 mi 31 (ft)/ 31 (ft)	215	148								
		C											
		N											
		N		TOTAL	148								
<b>52nd Ave</b> Jackson St 0.50(mi) Resurf AC paved road	B5-0664 218 S4209C RCTD X1003	19	Calhoun St 24 (ft)/ 26 (ft)	215	193								
		C											
		Y											
		N		TOTAL	193								

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						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
62nd Ave Jackson St 2.00(mi) Resurf AC paved road	19	C1-0599	Harrison St 24 (ft) / 24 (ft)	215	556											
	C	229						58								
	Y	S4490B						1								
	N	RCTD														
				TOTAL												
62nd Ave SH 111 0.08(mi) Resurf AC paved road	19	C1-0600	E'ly SH 111 0.08 mi 24 (ft) / 24 (ft)	215	20											
	C	230														
	Y	S4490D														
	N	RCTD														
				TOTAL												
66th Ave Harrison St (old SH86) 0.00(mi) Install Traffic Signal	19	B2-0439	0 (ft) / 0 (ft)	260	100											
	C	229		370	50											
	Y	S4492B		399	271											
	N	RCTD		999	1,436											
				TOTAL												
66th Ave Grant St 1.02(mi) Resurf AC paved road	19	B5-0666	Hayes St 24 (ft) / 26 (ft)	215	318											
	C	231														
	Y	S4492C														
	N	RCTD X1003														
				TOTAL												
66th Ave Hayes St 1.00(mi) Chip Seal	19	C1-0122	Garfield St 25 (ft) / 25 (ft)	214	45											
	DL	231														
	N	S4492C														
	N	RCTD Y1119														
				TOTAL												
66th Ave Tyler St 0.25(mi) Const sidewalk on S'ly side	19	C1-0434	E'ly 0.25 mi 24 (ft) / 24 (ft)	240	147											
	C	229		301	163											
	Y	S4492B														
	N	RCTD														
				TOTAL												

D = Design E = Environmental C = Construction  
R = Right-of-way Acquisition PFY = Previous Fiscal Year

215 Proposition 1B (State bond funds- Local Roads)

215 Proposition 1B (State bond funds- Local Roads)

260 SB 621 Indian Gaming Special Distribution Funds  
370 East County DIF Signal Mitigation Fund  
399 Riverside County Transportation Commission  
999 Unfunded

215 Proposition 1B (State bond funds- Local Roads)

214 Proposition 42 (sales tax on gasoline)

240 SB 821 (Local Transportation Funds)  
301 Measure A/Coachella Valley



NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	
			EW (ft)	PW (ft)
<b>70th Ave</b> Lincoln St 0.89(mi) Chip Seal	19 DL N N	C1-0127 234 S4465B RCTD Y1119	W'ly Lincoln St 26 (ft)	0.89mi 26 (ft)
<b>70th Ave</b> W'ly Cleveland St .76m 3.28(mi) Chip Seal	19 DL N N	C1-0128 236A S4465D RCTD Y1119	Sea View Wy 26 (ft)	0.76 mi 26 (ft)
<b>70th Ave</b> Ely Wheeler St 1.25 mi 0.50(mi) Resurf AC paved road	19 C Y N	C1-0603 235 S4465C RCTD	W Cleveland St 26 (ft)	0.76 mi 26 (ft)
<b>72nd Ave</b> Leeward 0.40(mi) Chip Seal	19 DL N N	B8-0545 236B M4470 RCTD Y1119	Compass Dr 34 (ft)	0.40(mi) 34 (ft)
<b>73rd Ave</b> Windlass Dr 0.16(mi) Chip Seal	19 DL N N	B8-0546 236B M6588 RCTD Y1119	E'ly 30 (ft)	0.16 mi 30 (ft)
<b>76th Ave</b> Harrison St 0.27(mi) Resurf AC paved road	19 C Y N	C1-0604 241 M4472 RCTD	E Harrison St 30 (ft)	0.27 mi 30 (ft)

FUND SOURCE	FUND SOURCE COST (x \$1000)
TOTAL	TOTAL
214	20
TOTAL	20
214	74
TOTAL	74
215	123
TOTAL	123
221 301	12 1
TOTAL	13
221	4
TOTAL	4
215	78
TOTAL	78

D E R C	FISCAL YEAR COST (x \$1000)									
	D = Design E = Environmental C = Construction R = Right-of-way Acquisition PFY = Previous Fiscal Year									
	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
		20								
	214 Proposition 42 (sales tax on gasoline)									
		74								
	214 Proposition 42 (sales tax on gasoline)									
		13								
		1								
	215 Proposition 1B (State bond funds- Local Roads)									
		12								
		1								
	221 ABX8 9 (Gas Tax Mar 2010) 301 Measure A/Coachella Valley									
		4								
	221 ABX8 9 (Gas Tax Mar 2010)									
		9								
		1								
	215 Proposition 1B (State bond funds- Local Roads)									
		68								
	215 Proposition 1B (State bond funds- Local Roads)									

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)												
					PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	D	E	R	C	
81st Ave SH 86 0.31(mi) Resurf AC paved road	19	C1-0605	215	106													
	C	243															
	Y	M4185															
	N	RCTD	TOTAL														
Acapulco Trl Guadalajara Dr 0.28(mi) Rubberized Slurry Seal Type II	18	CO-0448	221	12													
	C	187A															
	N	M6825															
	N	RCTD X1001	TOTAL														
Admiralty Wy Vander Veer Rd 0.25(mi) Chip Seal	19	C1-0129	214	8													
	DL	236A															
	N	M6541															
	N	RCTD Y1119	TOTAL														
Airport Blvd E'ly SH 86 0.13 mi 0.21(mi) Resurf AC paved road	19	B3-0653	221	145													
	C	220															
	Y	S4211D															
	N	RCTD	TOTAL														
Airport Blvd (56th Ave) Polk St 0.00(mi) Construct bridge over U.P. Railroad	19	A6-0241	217	10,000													
	C	219	340	10,000													
	Y	S4211C	999	2,439													
	Y	RCTD	TOTAL														
Airport Blvd (Avenue 56) Harrison (SH86) 1.00(mi) Resurf existing, widen 0.42'AC, 0.83'AB w/CG&S County is expected to reimburse CVAG 25% of the project cost.	19	A4-0743	340	2,191													
	C	223															
	Y	S4211C															
	Y	RCTD	TOTAL														

D = Design  
R = Right-of-Way Acquisition  
E = Environmental  
PFY = Previous Fiscal Year  
C = Construction

215 Proposition 1B (State bond funds- Local Roads)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

217 Prop. 1B - Trade Corridor Improv. Funds  
340 Transportation Uniform Mitigation Fee (CVAG)  
999 Unfunded

340 Transportation Uniform Mitigation Fee (CVAG)





NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
<b>Beachcomber Wy</b> Admiralty Wy 0.45(mi) Chip Seal	19 DL N N	C1-0131 236A M6549 RCTD Y1119	La Casa Wy 35 (ft) / 35 (ft)	214	14			14								
<b>Bell Rd</b> Elizabeth Dr 0.20(mi) Rubberized Slurry Seal Type II	18 C N N	C0-0451 187A M6072 RCTD X1001	White Sands Dr 37 (ft) / 37 (ft)	221	10											
<b>Bennett Rd</b> Dillon Rd 1.12(mi) Resurf RMS paved road	18 DL N N	B7-0668 174 S4063 RCTD	S'ly 1.12 mi 23 (ft) / 23 (ft)	301	187			1	1							
<b>Berkey Dr</b> Varner Rd 0.21(mi) Slurry Seal Type I - Cape Seal	18 C N N	B9-0610 207A M4379 RCTD X0901	Wildcat Dr 83 (ft) / 83 (ft)	214	44					2						
<b>Black Eagle Dr</b> Wells Fargo Rd 0.21(mi) Rubberized Slurry Seal Type II	18 C N N	C0-0452 187A M6781 RCTD X1001	Chiricahua Dr 35 (ft) / 35 (ft)	221	10											
<b>Boca Chica Trl</b> Varner Rd 0.66(mi) Rubberized Slurry Seal Type II	18 C N N	C0-0453 187A M6828 RCTD X1001	Bell Rd 35 (ft) / 35 (ft)	214 221	2 31			1								
				TOTAL	TOTAL											
				TOTAL	TOTAL											
				TOTAL	TOTAL											
				TOTAL	TOTAL											

D = Design E = Environmental C = Construction  
 R = Right-of-Way Acquisition PFY = Previous Fiscal Year

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

301 Measure A/Coachella Valley

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)  
 221 ABX8 9 (Gas Tax Mar 2010)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
					PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17				
Bowden Dr Cambridge Ave 0.25(mi) Slurry Seal type I	19	C1-0395	221	5												
	C	207B														
	N	M6623														
	N	RCTD														
	N	X1105														
Bowie Cir Stanton Dr 0.03(mi) Rubberized Slurry Seal Type II	18	C0-0454	221	2												
	C	187A														
	N	M6790														
	N	RCTD														
	N	X1001														
Box Canyon Rd Garfield St 1.04(mi) Chip Seal	19	C1-0132	214	23												
	DL	226														
	N	S6895														
	N	RCTD														
	N	Y1119														
Broadmoor Dr Desert Moon Dr 0.78(mi) Rubberized Slurry Seal Type II	18	C0-0455	214	3												
	C	187A	221	45												
	N	M6460														
	N	RCTD														
	N	X1001														
Brown St 2nd St 0.21(mi) Reconst AC paved road Design cost are under Mecca Phase 1.	19	C0-0547	332	516												
	C	230A														
	Y	M4079														
	N	RCTD														
	N	X1005														
Butler Bay Pl Nevis Pl 0.10(mi) Slurry Seal type I	19	C1-0396	221	2												
	C	207B														
	N	M6622														
	N	RCTD														
	N	X1105														

D = Design E = Environmental C = Construction  
R = Right-of-way Acquisition PFY = Previous Fiscal Year

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
<b>C &amp; D Blvd</b> 20th Ave 1.00(mi) Resurf AC paved road	20 C Y N	C1-0617 266 S4592A RCTD	18th Ave 23 (ft) / 23 (ft)	215	214			23									
<b>Cabana Cir</b> Beachcomber Wy 0.04(mi) Chip Seal	19 DL N N	C1-0133 236A M6546 RCTD Y1119	W'ly Beachcomber .04mi 31 (ft) / 31 (ft)	214	1			1									
<b>Cabazon Ave</b> Dillion Rd 0.03(mi) Resurf AC paved road	19 C Y N	C1-0606 213A S6163 RCTD	Indio CL 48 (ft) / 48 (ft)	215	21			3									
<b>Cambridge Ave</b> 42nd Ave 0.30(mi) Slurry Seal type I	19 C N N	C1-0397 207B M6492 RCTD X1105	Jamaica Sands Dr 35 (ft) / 35 (ft)	221	6												
<b>Camilla Cir</b> Stanton Dr 0.04(mi) Rubberized Slurry Seal Type II	18 C N N	C0-0456 187A M6793 RCTD X1001	N'ly 0.04mi 31 (ft) / 31 (ft)	221	2												
<b>Cammie Cir</b> Palm Island Dr 0.03(mi) Resurf RMS paved road	19 DL N N	B7-0677 236 M6837 RCTD	W'ly 0.03 mi 30 (ft) / 30 (ft)	214	17			2									
				TOTAL													
				TOTAL													
				TOTAL													
				TOTAL													
				TOTAL													

215 Proposition 1B (State bond funds- Local Roads)

214 Proposition 42 (sales tax on gasoline)

215 Proposition 1B (State bond funds- Local Roads)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

23

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214

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE TOTAL	FUND SOURCE COST (x \$1000) TOTAL	FISCAL YEAR COST (x \$1000)											
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17				
<b>Carlsbad Cir</b> Barcelona Dr 0.09(mi) Rubberized Slurry Seal Type II	18	CO-0457	S'ly 0.09mi 28 (ft)/ 28 (ft)	221	4												
	C	187A															
	N	M6827															
	N	X1001															
<b>Catalina Wy</b> Tamarisk Dr 0.09(mi) Slurry Seal Type I - Cape Seal	20	B9-0616	470' Nly 30 (ft)/ 30 (ft)		6												
C	255A																
N	M6775																
N	RCTD X0901																
<b>Chiricahua Dr</b> Black Eagle Dr 0.45(mi) Rubberized Slurry Seal Type II	18	CO-0458	Broadmoor Dr 32 (ft)/ 32 (ft)	221	20												
C	187A																
N	M6788																
N	RCTD X1001																
<b>Christy Wy</b> La Canada Wy 0.05(mi) Chip Seal w/ Type I Slurry	18	C1-0241	Julia Wy 36 (ft)/ 36 (ft)	221	2												
C	183A																
N	M4614																
N	RCTD X1105																
<b>Chuckwalla Valley Rd</b> E'ly BR 56C104 1 mi 5.94(mi) Resurf RMS paved road	20	B8-0625	E'ly BR56C111 1 mi 32 (ft)/ 32 (ft)	221	883												
DL	256																
N	S6720																
N	RCTD																
<b>Chuckwalla Vly Rd</b> Wly Graham Pass 1.0 mi 1.00(mi) Resurf RMS paved road	20	B3-0730	Graham Pass Rd 32 (ft)/ 32 (ft)	221	423												
DL	256																
N	S6720																
N	RCTD																



NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft)/ PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
<b>Cinna Cir</b> PaIm Island Dr 0.03(mi) Resurf RMS paved road	19 DL N N	B7-0678 236 M6836 RCTD	W/LY 0.03 mi 31 (ft)/ 31 (ft)	214	18			2								
<b>Clinton St</b> Miles Ave 0.51(mi) Recon and widen AC paved road and Construct storm drain improvements. Phase 2B. Design costs are under proj B20389	19 C N N	B2-0389.20 212A S4130 RCTD	Fred Waring Dr 40 (ft)/ 64 (ft)	214 340 990	71 3,534 116											
<b>Coachella Valley Area</b> various roads 6.00(mi) Resurf	0 DL N N	B0-0774 0 RCTD	0 (ft)/ 0 (ft)	301 310	1,510 200								220	220	320	375
<b>Coachella St</b> 2nd St 0.21(mi) Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	C0-0548 230A M4132 RCTD X1005	5th St 26 (ft)/ 36 (ft)	332	644											
<b>Coachella Dr</b> Via Costa Brava 0.40(mi) Resurf RMS paved road	19 DL N N	B8-0547 236A M6365 RCTD	Flamingo Dr 35 (ft)/ 35 (ft)	214 301	190 1			1	1							
<b>Corporate Wy</b> Metroplex Dr 0.31(mi) Rubberized Slurry Type II	18 C N N	C1-0282 183A M4010 RCTD X1105	Engineer Dr 52 (ft)/ 52 (ft)	221	20											
				TOTAL	TOTAL											
				TOTAL	TOTAL											
				TOTAL	TOTAL											
				TOTAL	TOTAL											

PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17
D							
E	2						
R	1						
C	15						
	214 Proposition 42 (sales tax on gasoline)						
D							
E							
R							
C							
	214 Proposition 42 (sales tax on gasoline) 340 Transportation Uniform Mitigation Fee (CVAG) 990 Miscellaneous						
D							
E							
R							
C							
	301 Measure A/Coachella Valley 310 District IV Funds						
D							
E							
R							
C							
	332 Redevelopment Agency						
D							
E							
R							
C							
	214 Proposition 42 (sales tax on gasoline) 301 Measure A/Coachella Valley						
D							
E							
R							
C							
	221 ABX8 9 (Gas Tax Mar 2010)						



NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-Way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<b>Date Palm Dr Interchange</b> I-10 0.00(mi) Widen and modify Interchange In the City of Cathedral City	18 C Y N	A8-0373 105 RCTD	0 (ft) / 0 (ft)	108 115 332 340 622 TOTAL	8,326 14,400 25 11,131 644 TOTAL	2,385 370 3,750 450 108 STP - Discretionary 115 STIP Funds - Federal 332 Redevelopment Agency 340 Transportation Uniform Mitigation Fee (CVAG)	345 15									
<b>Date Palm St</b> 2nd St 0.19(mi) Reconst AC paved road Design cost are under Mecca Phase 1.	19 C Y N	CO-0550 230A M4146 RCTD X1005	5th St 40 (ft) / 40 (ft)	332 TOTAL	341 TOTAL		2	252	87							
<b>Datll Rd</b> TheIma Ave 0.10(mi) Chip Seal w/ Type I Slurry	18 C N N	C1-0242 183A M4149 RCTD X1105	Via Pared 36 (ft) / 36 (ft)	221 TOTAL	5 TOTAL								5			
<b>De Frain Blvd</b> I-10 3.75(mi) Resurf AC road in select areas & Const turn lanes at Hobson Way. Partly in the City of Blythe. Additional funds are needed.	20 C Y N	B2-0447 260 S4154B RCTD	06th Ave 26 (ft) / 26 (ft)	115 201 257 302 TOTAL	717 1 93 88 TOTAL	1 5 3 115 STIP Funds - Federal 201 Proposition 111 (gas tax) 257 STIP Funds - State Only 302 Measure A/Palo Verde	90									
<b>De Frain Blvd</b> Riverside Ave 1.01(mi) Chip Seal	20 DL N N	C1-0163 260 S4154C RCTD Y1120	10th Ave 27 (ft) / 27 (ft)	221 TOTAL	24 TOTAL											
<b>Del Norte Wy</b> W'ly Sierra Del Sol.3m 0.29(mi) Chip Seal	18 DL N N	C1-0112 183A M4768 RCTD Y1118	Sierra Del Sol 28 (ft) / 28 (ft)	214 TOTAL	7 TOTAL											

214 Proposition 42 (sales tax on gasoline)







NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000) D = Design E = Environmental C = Construction R = Right-of-way Acquisition PFY = Previous Fiscal Year										
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
Fairway Dr Tamarisk Dr 0.12(mi) Slurry Seal Type I - Cape Seal	20 C N N	B9-0618 255A M6772 RCTD X0901	612' SLY 30 (ft) / 30 (ft)	214	7		3	4								
TOTAL				214	7											
Flamingo Dr Vander Veer Rd 0.42(mi) Chip Seal	19 DL N N	C1-0135 236A M6226 RCTD Y1119	Harbor Dr 40 (ft) / 40 (ft)	214	15		15									
TOTAL				214	15											
Fountain Cove Tamarisk Dr 0.06(mi) Slurry Seal Type I - Cape Seal	20 C N N N	B9-0619 255A M6774 RCTD X0901	333' SLY 30 (ft) / 30 (ft)	214	4		2	2								
TOTAL				214	4											
Fred Waring Dr Adams St/Starlight Ln 0.54(mi) Widen road to ultimate width Coordinate with the City of La Quinta for improvements to south half.	19 C Y N	B5-0689 207B S6987B RCTD	Port Maria /City Limit 36 (ft) / 90 (ft)	340 866 999	6,219 1,752 682	573 335	500	190	238	215	3,301	3,301				
TOTAL				340	8,653	340 Transportation Uniform Mitigation Fee (CVAG) 866 Palm Desert Financing Authority 999 Unfunded										
Garfield St 68th Ave 1.01(mi) Chip Seal	19 DL N N	C1-0136 231 S4241B RCTD Y1119	66th Ave 25 (ft) / 25 (ft)	214	22			22								
TOTAL				214	22											
Granada Wy Costa Mesa Dr 0.16(mi) Chip Seal	19 DL N N	C1-0137 236A M6548 RCTD Y1119	Beachcomber Wy 35 (ft) / 35 (ft)	214	5			5								
TOTAL				214	5											



NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE		FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)									
				TOTAL			PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
<b>Harbor Dr</b> Flamingo Dr 0.60(mi) Chip Seal	19 DL N N	C1-0140 236A M6235 RCTD Y1119	Via Costa Brava 24 (ft) / 24 (ft)	214	13	13										
<b>Harrison St</b> 54th Ave 1.00(mi) Resurf AC paved road	19 C Y N	C1-0607 219 M9686 RCTD X1205	Airport Blvd 40 (ft) / 40 (ft)	215	618	618		64								
<b>Harrison St (Old RTE 86)</b> 74th Ave 0.00(mi) Install Traffic Signal Coachella USD is Lead Agency. Coachella USD to pay for intersection/roadway improvements. Funding shown is for RCTD Traffic Sig. improv.	19 C N Y	B9-0955 233 OTH	26 (ft) / 26 (ft)	370	295	295		7								
<b>Harry Oliver Trl</b> Varner Rd 0.24(mi) Resurf AC paved road	18 C Y N	C1-0588 187A M4324 RCTD	N/Y 0.24 mi 32 (ft) / 32 (ft)	215	109	109		12								
<b>Haskell Rd</b> Wly Monterey Av 0.32mi 0.15(mi) Resurf AC paved road	18 C Y N	C1-0589 187A M6237 RCTD	W Monterey Ave 0.07 mi 24 (ft) / 24 (ft)	215	52	52		6								
<b>Hayes St</b> 68th Ave 1.01(mi) Chip Seal	19 DL N N	C1-0141 231 S4261A RCTD Y1119	68th Ave 22 (ft) / 22 (ft)	214	20	20										
				TOTAL												

D = Design  
R = Right-of-way Acquisition  
E = Environmental  
PFY = Previous Fiscal Year  
C = Construction

214 Proposition 42 (sales tax on gasoline)

215 Proposition 1B (State bond funds- Local Roads)

370 East County DIF Signal Mitigation Fund

215 Proposition 1B (State bond funds- Local Roads)

215 Proposition 1B (State bond funds- Local Roads)

215 Proposition 42 (sales tax on gasoline)

NAME		PROJECT NUMBER	MD	ROAD BOOK PAGE	LEAD AGENCY	LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)									
LENGTH (mi)	DESCRIPTION (comments)								CT	PL	RW	D	E	R	C	10/11	11/12	12/13
Hayes St		C1-0488	19				214	212										
71st Ave	SH111	DL 235	DL				TOTAL											
0.41(mi)	20 (ft) / 20 (ft)	N M4261	N															
Reconst RMS paved road		N RCTD	N															
Hayes St		C1-0608	19				215	324										
70th Ave	68th Ave	C 231	C				TOTAL											
1.01(mi)	23 (ft) / 23 (ft)	Y S4261A	Y															
Resurf AC paved road		N RCTD	N															
Hermitage Dr		C1-0398	19				221	3										
42nd Ave	N'y 42nd Ave 0.17 mi	C 207B	C				TOTAL											
0.17(mi)	32 (ft) / 32 (ft)	N M6486	N															
Slurry Seal type I		N RCTD	N															
		N X1105	N															
Hopewell Ave		C1-0399	19				221	2										
42nd Ave	N'y 42nd Ave 0.12 mi	C 207B	C				TOTAL											
0.12(mi)	35 (ft) / 35 (ft)	N M6488	N															
Slurry Seal type I		N RCTD	N															
		N X1105	N															
Hopewell Ave		C1-0400	19				221	1										
N'y 42nd Ave 0.12 mi	N'y 42nd Ave 0.24 mi	C 207B	C				TOTAL											
0.12(mi)	24 (ft) / 24 (ft)	N M6488	N															
Slurry Seal type I		N RCTD	N															
		N X1105	N															
Hopi Cir		C0-0462	18				221	2										
Stanton Dr	N'y 0.04mi	C 187A	C				TOTAL											
0.04(mi)	31 (ft) / 31 (ft)	N M6792	N															
Rubberized Slurry Seal Type II		N RCTD	N															
		N X1001	N															

D = Design  
R = Right-of-way Acquisition  
E = Environmental  
PFY = Previous Fiscal Year  
C = Construction

214 Proposition 42 (sales tax on gasoline)  
215 Proposition 1B (State bond funds- Local Roads)  
221 ABX8 9 (Gas Tax Mar 2010)  
221 ABX8 9 (Gas Tax Mar 2010)











NAME LIMITS LENGTH (mi) DESCRIPTION (Comments)	EW (ft) / PW (ft)	PROJECT NUMBER			
		MD CT PL RW	ROAD BOOK NUMBER	LEAD AGENCY	LARGER PROJECT
Mesa Dr I-10 0.10(mi) Resurf AC paved road	Bellwood Dr 42 (ft) / 42 (ft)	20 C Y N	C1-0618 260A S4968 RCTD		
Metroplex Dr Varner Rd 0.07(mi) Rubberized Slurry Type II	Corporate Wy 60 (ft) / 60 (ft)	18 C N N	C1-0286 183A M4064 RCTD X1105		
Midland Rd Nly Landfill Rd 0.31mi 0.91(mi) Resurf RMS paved road	Nly Landfill Rd 1.22mi 24 (ft) / 24 (ft)	20 DL N N	B7-0686 258 S4336A RCTD		
Midland Rd Midland Depot Rd 1.05(mi) Resurf RMS paved road	S'ly 1.05 mi 24 (ft) / 24 (ft)	20 DL N N	B7-0687 258 S4336A RCTD		
Midland Rd S'ly Midland Depot 1.4m 1.38(mi) Chip Seal	Midland Depot Rd 24 (ft) / 24 (ft)	20 DL N N	C1-0166 258 S4336A RCTD Y1120		
Midland Rd N'ly Landfill Rd .31mi 3.47(mi) Chip Seal	N'ly Levy Calcm Crb.2m 24 (ft) / 24 (ft)	20 DL N N	C1-0167 258 S4336A RCTD Y1120		

FUND SOURCE	FUND SOURCE COST (x \$1000)
215	39
<b>TOTAL</b>	<b>39</b>
221	5
<b>TOTAL</b>	<b>5</b>
310	327
<b>TOTAL</b>	<b>327</b>
215	492
<b>TOTAL</b>	<b>492</b>
221	29
<b>TOTAL</b>	<b>29</b>
221	73
<b>TOTAL</b>	<b>73</b>

	FISCAL YEAR COST (x \$1000)										
	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
D		5									
E		1									
R			33								
C											
	215 Proposition 1B (State bond funds- Local Roads)										
D											
E											
R						5					
C											
	221 ABX8 9 (Gas Tax Mar 2010)										
D		1									
E		1									
R											
C		325									
	310 District IV Funds										
D		1									
E		1									
R											
C		490									
	215 Proposition 1B (State bond funds- Local Roads)										
D											
E											
R											
C		29									
	221 ABX8 9 (Gas Tax Mar 2010)										
D											
E											
R											
C		73									
	221 ABX8 9 (Gas Tax Mar 2010)										

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)		FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)								
			D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year			C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Miles Ave & Clinton St Fred Waring Dr 1.40(mi) Construct new bridge, widen and add lanes Additional Construction costs under B203891 and B203892	19	B2-0389			340	15,694		1,894	35						
	C	212A	Whitewater River		990	359		502	3						
	Y	S4223B	70 (ft) / 80 (ft)					1,051							
	Y	RCTD						12,240	328						
					TOTAL		16,053								
Miramar Dr Via Costa Brava 0.57(mi) Resurf RMS paved road	19	B8-0549			214	186			1						
	DL	236A	70th Ave		301	1		1							
	N	M6234	32 (ft) / 32 (ft)					1	184						
	N	RCTD													
					TOTAL		187								
Monroe St 58th Ave 0.25(mi) Resurf AC paved road at three locations.	19	C1-0431			215	202									
	C	222	S'ly 0.25 mi												
	N	S4345A	12 (ft) / 12 (ft)												
	N	CO LQ							202						
					TOTAL		202								
Monroe St S'ly 58th Ave 0.56 mi 0.67(mi) Resurf AC paved road	19	C1-0610			215	82									
	C	222	N'ly 58th Ave 0.11 mi												
	Y	S4345A	13 (ft) / 13 (ft)												
	N	RCTD							9						
					TOTAL		82								
Monroe St N'ly 58th Ave 0.53 mi 0.49(mi) Resurf AC paved road	19	C1-0611			215	65									
	C	222	Airport Blvd												
	Y	S4345A	14 (ft) / 14 (ft)												
	N	RCTD													
					TOTAL		65								
Monroe St N'ly Airport Bl 0.42mi 1.26(mi) Resurf AC paved road	19	C1-0612			215	158									
	C	218	N'ly 53rd Ave 0.19 mi												
	Y	S4345B	13 (ft) / 13 (ft)												
	N	RCTD													
					TOTAL		158								

214 Proposition 42 (sales tax on gasoline)  
301 Measure A/Coachella Valley

215 Proposition 1B (State bond funds- Local Roads)

215 Proposition 1B (State bond funds- Local Roads)

215 Proposition 1B (State bond funds- Local Roads)

215 Proposition 1B (State bond funds- Local Roads)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE		FISCAL YEAR COST (x \$1000)													
				FUND SOURCE	FUND SOURCE COST	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	D	E	R	C		
<b>Monterey Ave at I-10</b> C.L. Palm Desert 0.00(mi) Realign/Add W-bound ramps, Widen Varner Rd, and Install traffic signal at WB ramp.	N'ly Varner Rd 0.1 mi 76 (ft)/ 90 (ft)	18	B5-0686	201	2	912	293												
		C	187A	301	55	100	60												
		N	S4293A	340	9,001		4,135												
		N	CO PD				1,260	2,298											
								201 Proposition 111 (gas tax)											
						301 Measure A/Coachella Valley													
						340 Transportation Uniform Mitigation Fee (CVAG)													
<b>TOTAL</b>				<b>201</b>	<b>2</b>														
<b>Neighbours Blvd</b> 36th Ave 1.00(mi) Chip Seal	34th Ave 26 (ft)/ 26 (ft)	20	C1-0168	221	23														
		DL	267																
		N	S4353A																
		N	RCTD																
		N	Y1120																
<b>TOTAL</b>				<b>221</b>	<b>23</b>														
<b>Neptune Dr</b> Via Costa Brava 0.17(mi) Resurf RMS Paved Road	Dolphin Dr 35 (ft)/ 35 (ft)	19	C0-0504	214	81														
		DL	236A																
		N	M6366																
		N	RCTD																
		N	RCTD																
<b>TOTAL</b>				<b>214</b>	<b>81</b>														
<b>Nevis Pl</b> Butler Bay Pl 0.09(mi) Slurry Seal type I	Trinity Cir 35 (ft)/ 35 (ft)	19	C1-0403	221	2														
		C	207B																
		N	M6621																
		N	RCTD																
		N	X1105																
<b>TOTAL</b>				<b>221</b>	<b>2</b>														
<b>North Shore Dr</b> Via Costa Brava 0.10(mi) Resurf RMS paved road	Dolphin Dr 35 (ft)/ 35 (ft)	19	C0-0503	214	46														
		DL	236A																
		N	M6364																
		N	RCTD																
		N	RCTD																
<b>TOTAL</b>				<b>214</b>	<b>46</b>														
<b>Oakland Hills St</b> Westchester Dr 0.18(mi) Rubberized Slurry Seal Type II	Saint Andrews Dr 35 (ft)/ 35 (ft)	18	C0-0467	221	9														
		C	187A																
		N	M6459																
		N	RCTD																
		N	X1001																
<b>TOTAL</b>				<b>221</b>	<b>9</b>														



NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
<b>Ojal PI</b> Desert Moon Dr 0.04(mi) Rubberized Slurry Seal Type II	W'y 0.04mi 31 (ft)/ 31 (ft)	18 C N N	CO-0468 187A M6456 RCTD X1001	221	2												
<b>Outrigger Dr</b> 73rd Ave 0.23(mi) Chip Seal	Pilot Dr 35 (ft)/ 35 (ft)	19 DL N N	B8-0550 2968 M6587 RCTD Y1119	221 301	7 1												
<b>Pacheta Square N</b> Tumacacori Dr 0.15(mi) Rubberized Slurry Seal Type II	Tonto Rd 35 (ft)/ 35 (ft)	18 C N N	CO-0469 187A M6786 RCTD X1001	221	6												
<b>Pacheta Square S</b> Tumacacori Dr 0.11(mi) Rubberized Slurry Seal Type II	Tonto Rd 35 (ft)/ 35 (ft)	18 C N N	CO-0470 187A M6787 RCTD X1001	221	5												
<b>Painted Rock Cir</b> S'y Tumacacori 0.09mi 0.09(mi) Rubberized Slurry Seal Type II	N'y Tumacacori 0.09mi 31 (ft)/ 31 (ft)	18 C N N	CO-0471 187A M6783 RCTD X1001	221	3												
<b>Palm Island Dr</b> SH 111 0.34(mi) Reurf RMS paved road	S'y 0.34 mi 36 (ft)/ 36 (ft)	19 DL N N	B7-0682 236 M6834 RCTD	214	140												
				TOTAL		2											
				TOTAL		8											
				TOTAL		6											
				TOTAL		5											
				TOTAL		3											
				TOTAL		140											

221 ABX8 9 (Gas Tax Mar 2010)  
2  
2

221 ABX8 9 (Gas Tax Mar 2010)  
301 Measure A/Coachella Valley  
1  
7

221 ABX8 9 (Gas Tax Mar 2010)  
6

221 ABX8 9 (Gas Tax Mar 2010)  
5

221 ABX8 9 (Gas Tax Mar 2010)  
3

214 Proposition 42 (sales tax on gasoline)  
2  
1  
137





NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FISCAL YEAR COST (x \$1000)											
				D = Design      E = Environmental      C = Construction R = Right-of-way Acquisition      PFY = Previous Fiscal Year											
				PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17				
<b>Sail Cir</b> Lighthouse Rd 0.04(mi) Chip Seal	19	C1-0146	E'ly Lighthouse .04mi 31 (ft)/ 31 (ft)	214											
	DL	236A													
	N	M6545			2										
	N	RCTD													
	N	Y1119													
TOTAL															
				FUND SOURCE	FUND SOURCE COST (x \$1000)										
TOTAL				214	2										
				FUND SOURCE	214 Proposition 42 (sales tax on gasoline)										
<b>Saint Lucia Ct</b> Port Royal Ave 0.03(mi) Slurry Seal type I	19	C1-0405	N'ly Port Royal Av. 03m 31 (ft)/ 31 (ft)	221											
	C	207B													
	N	M6490													
	N	RCTD													
	N	X1105													
TOTAL															
				FUND SOURCE	221										
TOTAL				221	1										
				FUND SOURCE	221 ABX8 9 (Gas Tax Mar 2010)										
<b>Salton View Dr</b> Via Costa Brava 0.52(mi) Chip Seal	19	C1-0147	Flamingo Dr 24 (ft)/ 24 (ft)	214											
	DL	236A													
	N	M6367													
	N	RCTD													
	N	Y1119													
TOTAL															
				FUND SOURCE	214										
TOTAL				214	11										
				FUND SOURCE	214 Proposition 42 (sales tax on gasoline)										
<b>San Carlos Tr1</b> Tubac Tr1 0.20(mi) Rubberized Slurry Seal Type II	18	C0-0476	Puebla Dr 33 (ft)/ 33 (ft)	221											
	C	187A													
	N	M6873													
	N	RCTD													
	N	X1001													
TOTAL															
				FUND SOURCE	221										
TOTAL				221	9										
				FUND SOURCE	221 ABX8 9 (Gas Tax Mar 2010)										
<b>San Lucas Tr1</b> Westchester Dr 0.08(mi) Rubberized Slurry Seal Type II	18	C0-0477	E'ly 0.08mi 29 (ft)/ 29 (ft)	221											
	C	187A													
	N	M6874													
	N	RCTD													
	N	X1001													
TOTAL															
				FUND SOURCE	221										
TOTAL				221	4										
				FUND SOURCE	221 ABX8 9 (Gas Tax Mar 2010)										
<b>San Miquelito Dr</b> Ramon Rd 0.59(mi) Rubberized Slurry Seal Type II	18	C0-0478	Desert Moon Dr 59 (ft)/ 59 (ft)	214											
	C	187A													
	N	M6450													
	N	RCTD													
	N	X1001													
TOTAL															
				FUND SOURCE	214										
TOTAL				214	3										
				FUND SOURCE	221										
				FUND SOURCE	221 Proposition 42 (sales tax on gasoline) 221 ABX8 9 (Gas Tax Mar 2010)										
TOTAL				214	49										
				FUND SOURCE	221										
TOTAL				214	52										
				FUND SOURCE	214 Proposition 42 (sales tax on gasoline) 221 ABX8 9 (Gas Tax Mar 2010)										





NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)																		
					D = Design	E = Environmental	C = Construction	R = Right-of-way Acquisition	PFY = Previous Fiscal Year	10/11	11/12	12/13	13/14	14/15	15/16	16/17							
Saucun Valley St Colonial Dr 0.11(mi) Rubberized Slurry Seal Type II	18 C N N	CO-0479 187A M6454 RCTD X1001	221	4																			
			TOTAL	4																			
Savanna La Mar Dr Adams St 0.29(mi) Slurry Seal type I	19 C N N	C1-0406 207B M6706 RCTD X1105	221	6									6										
			TOTAL	6																			
Schooner Wy La Casa Wy 0.20(mi) Chip Seal	19 DL N N	C1-0148 236A M6554 RCTD Y1119	214	6																			
			TOTAL	6																			
Sea Gull Dr Via Costa Brava 0.56(mi) Chip Seal	19 DL N N	C1-0149 236A M6368 RCTD Y1119	214	13																			
			TOTAL	13																			
Sea View Wy 72nd Ave 1.00(mi) Chip Seal	19 DL N N	C1-0150 236A M6236 RCTD Y1119	214	32																			
			TOTAL	32																			
Seacrest Cir Lighthouse Rd 0.04(mi) Chip Seal	19 DL N N	C1-0151 236A M6544 RCTD Y1119	214	1																			
			TOTAL	1																			

D = Design  
E = Environmental  
C = Construction  
R = Right-of-way Acquisition  
PFY = Previous Fiscal Year

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

214 Proposition 42 (sales tax on gasoline)

214 Proposition 42 (sales tax on gasoline)

214 Proposition 42 (sales tax on gasoline)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE		FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)									
			TOTAL			PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
<b>Secondary Access Rd</b> Mesa Dr 3.50(mi) Const Gravel road	20 DL Y Y	B9-0974 260A RCTD	332		686		10	5							
			TOTAL		686										
<b>Shadow Wy</b> Shasta Dr 0.16(mi) Slurry Seal Type I - Cape Seal	20 C N N	B9-0622 255A M6770 RCTD X0901	214		12										
			TOTAL		12										
<b>Shady Palms Cir</b> White Sands Dr 0.06(mi) Rubberized Slurry Seal Type II	18 C N N	C0-0480 187A M6077 RCTD X1001	221		3										
			TOTAL		3										
<b>Shasta Dr</b> 1598' N Tamarisk Dr 0.42(mi) Slurry Seal Type I - Cape Seal	20 C N N	B9-0623 255A M6773 RCTD X0901	214		37		2								
			TOTAL		37										
<b>Sheila Cir</b> Palm Island Dr 0.03(mi) Resurf RMS paved road	19 DL N N	B7-0683 236 M6835 RCTD	214		18										
			TOTAL		18										
<b>Shelter Dr</b> Ramon Rd 0.14(mi) Chip Seal	18 DL N N	C1-0119 183A M4672 RCTD Y1118	214		3										
			TOTAL		3										

D = Design E = Environmental C = Construction  
R = Right-of-way Acquisition PFY = Previous Fiscal Year

332 Redevelopment Agency  
214 Proposition 42 (sales tax on gasoline)  
221 ABX8 9 (Gas Tax Mar 2010)  
214 Proposition 42 (sales tax on gasoline)

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214 Proposition 42 (sales tax on gasoline)  
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NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Stanton Dr Wells Fargo Rd 0.18(mi) Rubberized Slurry Seal Type II	18	C0-0482	Chiricahua Dr 35 (ft) / 35 (ft)	221	9												
	C	187A															
	N	M6789															
	N	RCTD X1001															
TOTAL				TOTAL	9												
Stephenson Blvd 18th Ave 1.50(mi) Chip Seal	20	C1-0169	N'y Seeley Ave 0.50mi 26 (ft) / 26 (ft)	221	34												
	DL	265															
	N	S4499C															
	N	RCTD Y1120															
TOTAL				TOTAL	34												
Stephenson Blvd S'yly 14th Ave 0.74 mi 0.74(mi) Chip Seal	20	C1-0170	14th Ave 26 (ft) / 26 (ft)	221	17												
	DL	265															
	N	M4499															
	N	RCTD Y1120															
TOTAL				TOTAL	17												
Sun Dance Trl Westchester Dr 0.10(mi) Rubberized Slurry Seal Type II	18	C0-0483	Boca Chica Trl 29 (ft) / 29 (ft)	221	4												
	C	187A															
	N	M6887															
	N	RCTD X1001															
TOTAL				TOTAL	4												
Tamarisk Dr Kaiser Rd 0.75(mi) Slurry Seal Type I - Cape Seal	20	B9-0624	3942' Ely 37 (ft) / 37 (ft)	214	66												
	C	255A															
	N	M6771															
	N	RCTD X0901															
TOTAL				TOTAL	66												
Thousand Palms Canyon Rd Ramon Rd/Washington St 4.71(mi) Resurf RMS paved road, widen shoulders	18	A7-0394	Dillon Rd 22 (ft) / 26 (ft)	221	2,455												
	C	205															
	N	S4534A															
	N	RCTD															
TOTAL				TOTAL	2,455												



NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)														
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17					
<b>Tobago Ct</b> Port Royal Ave 0.03(mi) Slurry Seal type I	N'ly Port Royal Av.03m 31 (ft)/ 31 (ft)	19 C N N	C1-0408 207B M6491 RCTD X1105	221	1															
<b>Tonto Rd</b> Pacheta Square 0.04(mi) Rubberized Slurry Seal Type II	Chiricahua Dr 35 (ft)/ 35 (ft)	18 C N N	CO-0484 187A M6785 RCTD X1001	221	2															
<b>Trinity Cir</b> Port Royal Ave 0.19(mi) Slurry Seal type I	Nevis Pl 35 (ft)/ 35 (ft)	19 C N N	C1-0409 207B M6493 RCTD X1105	221	4															
<b>Tubac Tr-I</b> Westchester Dr 0.14(mi) Rubberized Slurry Seal Type II	Puebla Dr 33 (ft)/ 33 (ft)	18 C N N	CO-0485 187A M6871 RCTD X1001	221	6															
<b>Tumacacori Dr</b> Wells Fargo Rd 0.07(mi) Rubberized Slurry Seal Type II	Pacheta Square 35 (ft)/ 35 (ft)	18 C N N	CO-0486 187A M6784 RCTD X1001	221	3															
<b>Van Buren St</b> 48th Ave 0.25(mi) Resurf AC paved road	Manila Ave 12 (ft)/ 12 (ft)	19 C Y N	C1-0613 213A S4554E RCTD	215	29															
				<b>TOTAL</b>	<b>221</b>	<b>1</b>														
				<b>TOTAL</b>	<b>221</b>	<b>2</b>														
				<b>TOTAL</b>	<b>221</b>	<b>4</b>														
				<b>TOTAL</b>	<b>221</b>	<b>6</b>														
				<b>TOTAL</b>	<b>221</b>	<b>3</b>														
				<b>TOTAL</b>	<b>215</b>	<b>29</b>														

D = Design  
R = Right-of-way Acquisition  
E = Environmental  
PFY = Previous Fiscal Year  
C = Construction

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

215 Proposition 1B (State bond funds- Local Roads)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	PROJECT NUMBER				FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
		MD CT PL RW	ROAD BOOK ROAD NUMBER LEAD AGENCY LARGER PROJECT	214	221			215	214	215	214	215	214	215				
<b>Vander Veer Rd</b> Commerce St 0.95(mi) Chip Seal	70th Ave 25 (ft)/ 25 (ft)	19 DL N N	C1-0152 236A S6119 RCTD Y1119	214	21													
<b>Vander Veer Rd</b> Bay Dr 0.27(mi) Chip Seal	Club View Dr 26 (ft)/ 26 (ft)	19 DL N N	C1-0638 236B S6119 RCTD Y1119	221	6													
<b>Varner Rd</b> Rio Del Sol Rd 0.50(mi) Resurf AC paved road	Ramon Rd 82 (ft)/ 82 (ft)	18 C Y N	B5-0662 183A S4890A RCTD X1203	214 215	3 1,905				6									
<b>Varner Rd</b> Boca Chica Tr 1.00(mi) Resurf AC paved road	S'ly 1.00 mi 24 (ft)/ 24 (ft)	18 C Y N	C1-0590 187A S4890C RCTD	215	408													
<b>Varner Rd</b> 38th Ave 1.55(mi) Resurf AC paved road	Badger St 24 (ft)/ 24 (ft)	18 C Y N	C1-0614 207 S4890C RCTD	215	577													
<b>Via Las Palmas</b> Ramon Rd 1.00(mi) Chip Seal	30th Ave 27 (ft)/ 27 (ft)	18 DL N N	C1-0121 183A M6463 RCTD Y1119	214	24													

D = Design E = Environmental C = Construction  
R = Right-Of-Way Acquisition PFY = Previous Fiscal Year

PFY 10/11 11/12 12/13 13/14 14/15 15/16 16/17

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)  
215 Proposition 1B (State bond funds- Local Roads)

215 Proposition 1B (State bond funds- Local Roads)

215 Proposition 1B (State bond funds- Local Roads)

214 Proposition 42 (sales tax on gasoline)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)							
						10/11	11/12	12/13	13/14	14/15	15/16	16/17	
<b>Via Pared</b> La Canada Wy 0.18(mi) Chip Seal w/ Type I Slurry	18 C N N	C1-0248 183A M4151 RCTD X1105	Datil Rd 36 (ft) / 36 (ft)	221	7			7					
<b>Via Ventana</b> La Canada Wy 0.18(mi) Chip Seal w/ Type I Slurry	18 C N N	C1-0249 183A M4152 RCTD X1105	Datil Rd 36 (ft) / 36 (ft)	221	9			9					
<b>Walton Cir</b> Elizabeth Dr 0.05(mi) Rubberized Slurry Seal Type II	18 C N N	CO-0487 187A M6069 RCTD X1001	N'ly 0.05mi 29 (ft) / 29 (ft)	221	2			2					
<b>Washington St</b> 1000 Palms Cyn Rd 2.26(mi) Reconst AC paved road	18 C Y N	BO-0489 205 S4562A RCTD X1003	Coyote Song Wy 26 (ft) / 26 (ft)	215 301	780 4	52 1	6						
<b>Washington St</b> 41st Ave 0.00(mi)	19 N N	CO-0538 itrac 207 N RCTD	0 (ft) / 0 (ft)	0	0								
<b>Washington St</b> 41st Ave 0.00(mi) Install Traffic Signal	19 C Y N	CO-0538 207B S4562E RCTD	72 (ft) / 72 (ft)	367	321	21 1	5						
				TOTAL									

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221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

215 Proposition 1B (State bond funds - Local Roads)  
301 Measure A/Coachella Valley

367 Signal Supervisor District 4

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE		FISCAL YEAR COST (x \$1000)													
				FUND SOURCE (x \$1000)	FUND SOURCE COST (x \$1000)	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17						
<b>Washington St</b> Varner Rd 0.04(mi) Resurface 2 of 3 NB lanes at intersection	S'y 0.04 mi 20 (ft)/ 20 (ft)	19 C Y N	C1-0636 207A S4562D RCTD X1003	215	182														
<b>Wells Fargo Rd</b> Black Eagle Dr 0.20(mi) Rubberized Slurry Seal Type II	Stanton Dr 35 (ft)/ 35 (ft)	18 C N N	CO-0488 187A M6782 RCTD X1001	221	9														
<b>Westchester Dr</b> Barcelona Dr 0.44(mi) Rubberized Slurry Seal Type II	Deane Cir 33 (ft)/ 33 (ft)	18 C N N	CO-0489 187A M6461 RCTD X1001	221	20														
<b>Wheeler St</b> 70th Ave 1.02(mi) Chip Seal	68th Ave 24 (ft)/ 24 (ft)	19 DL N N	C1-0153 235 M4704B RCTD Y1119	214	21														
<b>White Sands Dr</b> Boca Chica Tr1 0.32(mi) Rubberized Slurry Seal Type II	Bell Rd 36 (ft)/ 36 (ft)	18 C N N	CO-0490 187A M6073 RCTD X1001	221	16														
<b>Wildcat Dr</b> Leopard St 0.33(mi) Slurry Seal Type I - Cape Seal	Washington St 61 (ft)/ 61 (ft)	18 C N N	B9-0614 207A M4369 RCTD X0901	214	49														

FUND SOURCE		FISCAL YEAR COST (x \$1000)									
FUND SOURCE (x \$1000)	FUND SOURCE COST (x \$1000)	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
215	182										
221	9										
214	21										
221	16										
214	49										







CODE	SOURCE	PFY	ANNUAL BUDGET AMOUNTS (x \$1000)								TOTALS
			10/11	11/12	12/13	13/14	14/15	15/16	16/17		
101	State Exchange Funds		200	200	200	200	200	200	200	200	1,200
103	CMAQ		2,000								2,000
108	STP - Discretionary		2,800	4,200	1,326						8,326
109	STP - Projects Unidentified		650	650	650	650	650	650	650	650	3,900
115	STIP Funds - Federal	2,931	4,936	7,856	2,325						18,048
116	Federal Economic Stimulus Funds - ARRA	4,000	15,000	4,553							23,553
150	Improved Crossing Protection/PUC Section 130	15	214								229
190	Federal Highway Administration (FHWA)					1,219	2,381				3,600
201	Proposition 111 (gas tax)	54									54
214	Proposition 42 (sales tax on gasoline)	224	3,300								3,524
215	Proposition 1B (State bond funds- Local Roads)	299	2,743	6,130	1,994						11,166
217	Prop. 1B - Trade Corridor Improv. Funds			2,275	6,060	1,665					10,000
221	ABX8 9 (Gas Tax Mar 2010)		1,633	3,726	162						5,521
222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified		2,647	3,716	3,782	3,853	3,927	3,806			21,731
240	SB 821 (Local Transportation Funds)		147								147
255	Regional Improvement Program (RIP)	17,132	2,275	4,079							23,486
257	STIP Funds - State Only		6	87							93
260	SB 621 Indian Gaming Special Distribution Funds	928									928
299	Caltrans	7,494	1,320	15,541	11,255						35,610
301	Measure A/Coachella Valley	107	264	1,910	1,270	1,180	1,170	1,170	1,225		8,296
302	Measure A/Palo Verde		44	844	150	155	160	170	175		1,698
310	District IV Funds		681	1,100	500	500	500	600	600		4,481
332	Redevelopment Agency	2,821	5,686	2,001							10,508
340	Transportation Uniform Mitigation Fee (CVAG)	24,924	15,267	10,104	7,524	676	371		2,191		61,057
367	Signal Supervisor District 4	52	439								491
370	East County DIF Signal Mitigation Fund		365	50							415

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)											TOTALS		
		PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17						
399	Riverside County Transportation Commission	140	77	54											271
622	DIF AP2 Maj. Imp. Fnd. Coachella West Area		55	328	517										900
638	DIF AP18 Maj. Imp. Fnd. Coachella Eastern Area	260				120	120								500
711	City of Indio	160													160
866	Palm Desert Financing Authority	553	227	827	145										1,752
990	Miscellaneous	359	116												475
* Grand Totals *		62,453	57,448	69,034	34,009	13,203	9,908	9,218	8,847						264,120

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
<b>10th St</b> Hansen Ave 0.70(mi) Chip Seal	14 DL N N	C1-0022 96 S5396 RCTD Y1114	Lakeview Ave 26 (ft) / 26 (ft)	214	16			16								
<b>21st Ave</b> W Circle B Dr 0.02 mi 0.04(mi) Resurf RMS paved road	18 DL N N	B7-0667 177 M6255 RCTD	E Circle B Dr 0.02 mi 18 (ft) / 18 (ft)	301	12			1	1							
<b>Allcante Dr</b> Capitola Ln 0.17(mi) Resurf AC paved road	14 DL N N	B8-0577 103A M5956 RCTD	Sultanas Rd 29 (ft) / 29 (ft)	300	122			1	1							
<b>Allcante Dr</b> Briggs Rd 0.32(mi) Resurf AC paved road	14 DL N N	B8-0578 103A M5956 RCTD	Capitola Ln 41 (ft) / 41 (ft)	300	301			1	1							
<b>Almond St</b> Esperanza Ave 0.75(mi) Chip Seal	16 DL N N	C1-0084 140A M4008 RCTD Y1116	Bonita Ave 23 (ft) / 23 (ft)	214	15					15						
<b>Alona Dr</b> Brett Rd 0.75(mi) Chip Seal	16 DL N N	C1-0085 140A M4617 RCTD Y1116	Broadway St 25 (ft) / 25 (ft)	214	17						17					
				<b>TOTAL</b>		<b>TOTAL</b>										

D = Design E = Environmental C = Construction  
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214 Proposition 42 (sales tax on gasoline)

301 Measure A/Coachella Valley

300 Measure A/Western

300 Measure A/Western

214 Proposition 42 (sales tax on gasoline)

214 Proposition 42 (sales tax on gasoline)







NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
<b>Bubbling Wells Rd</b> Camino Aventura 0.51(mi) Resurf RMS paved road	18 DL N N	B8-0608 173 M4080 RCTD	Desert Hot Springs C.L 52 (ft)/ 52 (ft)	221	276			1	1								
<b>Butia Palm Ave</b> Sago Palm Dr 0.26(mi) Slurry Seal Type II	14 C N N	C0-0294 103B M7131 RCTD X1001	Paradise Palm Ave 37 (ft)/ 37 (ft)	221	9												
<b>Butterfly Dr</b> Meadow View Ln 0.31(mi) Slurry Seal Type I - Cape Seal	16 C N N	B9-0608 90A M4044 RCTD X0901	1644' Ely 40 (ft)/ 40 (ft)	214	29			15	14								
<b>Butterfly Palm Dr</b> Butia Palm Ave 0.19(mi) Slurry Seal Type II	14 C N N	C0-0295 103B M7205 RCTD X1001	Fountain Palm Dr 33 (ft)/ 33 (ft)	221	5					5							
<b>Calico Ave</b> Chaparral Rd 0.21(mi) Resurf AC paved road	16 C Y N	B0-0743 142 M6050 RCTD X0501	Cottonwood Rd 60 (ft)/ 60 (ft)	300	124				13	1							
<b>Camino Campanero</b> Ave Descanso 0.40(mi) Const sidewalk on S'ly side	18 C Y N	C1-0433 171 S4845 RCTD	Ave Florencita 15 (ft)/ 15 (ft)	240 301	127 135				70	3							
				TOTAL	TOTAL												
				TOTAL	TOTAL												
				TOTAL	TOTAL												
				TOTAL	TOTAL												

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

300 Measure A/Western

240 SB 821 (Local Transportation Funds)  
301 Measure A/Coachella Valley





NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft)/ PW (ft)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
<b>Cherry Valley Blvd</b> Noble Creek Storm Chnl 0.01(mi) Const Bridge	26 (ft)/ 64 (ft)	16 C Y N	A5-0272 90A S4574B RCTD	201 300 343 640 999 TOTAL	33 12 759 44 1,778 2,626	89								250 300 220 3	1,764	
<b>Cherry Valley Blvd</b> Noble St 1.00(mi) Const AC paved road	Bellflower Ave 0 (ft)/ 32 (ft)	16 C Y Y	B6-0444 90A S4574B RCTD	300 343 999 TOTAL	16 2,526 123 2,665	15 1								350 300 220 3	1,776	
<b>Cherry Valley Blvd</b> Beaumont Ave 0.51(mi) Chip Seal	Noble St 28 (ft)/ 28 (ft)	16 DL N N	C1-0088 90A S4574B RCTD Y1116	214 TOTAL	12 12 TOTAL				12							
<b>Chicago Ave</b> Iris Ave 0.07(mi) Chip Seal	Van Buren Blvd 23 (ft)/ 23 (ft)	11 DL N N	C1-0001 53 S5504 RCTD Y1111	214 TOTAL	1 1 TOTAL				1							
<b>Chico Cir</b> Circle B Dr 0.03(mi) Resurf RMS paved road	NW'ly 34 (ft)/ 34 (ft)	18 DL N N	B7-0670 177 M6257 RCTD	301 TOTAL	18 18 TOTAL				1 1 16							
<b>Circle B Dr</b> 21st Ave 0.62(mi) Reconst AC paved road	20th Ave 35 (ft)/ 35 (ft)	18 DL N N	C1-0483 177 M6256 RCTD	214 TOTAL	506 506 TOTAL				2 1 503							



NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-Way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<b>Corvado Dr</b> Circle B Dr 0.03(mi) Resurf RMS paved road	18 DL N N N	B7-0672 177 M6259 RCTD	E'ly 34 (ft) / 34 (ft)	301	13				1	1						
<b>Cottonwood Rd</b> Tamarack Rd 0.45(mi) Resurf AC paved road	16 C Y N	B0-0744 142 M6047 RCTD X0501	Verbenia Ave 60 (ft) / 60 (ft)	300	260		26	1								
<b>Covered Wagon Ct</b> Finch Dr 0.08(mi) Slurry Seal Type II	16 C N N	B9-0534 90A M9321 RCTD X0901	411' SELY 32 (ft) / 32 (ft)	214	2				1							
<b>Dartmouth Ave</b> West Point Dr 0.20(mi) Resurf AC paved road	13 C Y N	C1-0509 47A M5556 RCTD X1103	W West Point Dr 0.20mi 33 (ft) / 33 (ft)	215	60		6									
<b>Davis Rd</b> Ramona Expy 0.55(mi) Chip Seal	14 DL N N	C1-0033 96 S5091A RCTD Y1114	Marvin Rd 27 (ft) / 27 (ft)	214	13					13						
<b>Dawes St</b> Clark St 0.25(mi) Chip Seal	14 DL N N	C1-0034 58A M7371 RCTD Y1114	Haines St 26 (ft) / 26 (ft)	214	6					6						
				TOTAL	TOTAL											

FUND SOURCE	FUND SOURCE COST (x \$1000)	214 Proposition 42 (sales tax on gasoline)	215 Proposition 1B (State bond funds- Local Roads)	214 Proposition 42 (sales tax on gasoline)
D				
E				
R				
C				
TOTAL				

NAME		PROJECT NUMBER ROAD BOOK PAGE	MD CT PL RW	EW (ft) / PW (ft)	LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
LENGTH (mi)	DESCRIPTION (comments)							D	E	R	C	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
<b>El Paraiso Dr</b> La Puerta Dr 0.02(mi) Resurf AC paved road						300	9												
S La Puerta Dr .02mi 26 (ft)/ 26 (ft)						TOTAL	9												
<b>Ellis Ave</b> Menifee Rd 0.58(mi) Chip Seal						214	15												
Pico Ave 29 (ft)/ 29 (ft)						TOTAL	15												
<b>Elm St</b> N'ly Adele Ave 0.09 mi 0.39(mi) Resurf AC paved road						215	83												
Sly Bonita Ave 0.32 mi 23 (ft)/ 23 (ft)						TOTAL	83												
<b>Eton Ln</b> West Point Dr 0.05(mi) Resurf AC paved road						215	16												
Stanford Ave 32 (ft)/ 32 (ft)						TOTAL	16												
<b>Eucalyptus St</b> Esperanza Ave 0.17(mi) Grind and Resurf						300	37												
Ida Ave 24 (ft)/ 24 (ft)						TOTAL	37												
<b>Finch Dr</b> Ironwood Dr 0.29(mi) Slurry Seal Type II						214	8												
Basil Ln 36 (ft)/ 36 (ft)						TOTAL	8												

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300 Measure A/Western  
 214 Proposition 42 (sales tax on gasoline)  
 215 Proposition 1B (State bond funds- Local Roads)

1  
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NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)														
						D = Design	E = Environmental	C = Construction	R = Right-of-way Acquisition	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
Hansen Ave 10th St 0.53(mi) Chip Seal	14 DL N N	C1-0040 96 S5162 RCTD Y1114	Yucca Ave 32 (ft)/ 32 (ft)	214	15															
				TOTAL	15															
Harvard Way Dartmouth Ave 0.64(mi) Resurf AC paved road	13 C Y N	C1-0516 47A M5561 RCTD X1103	College Blvd 32 (ft)/ 32 (ft)	215	192															
				TOTAL	192															
Hattie Ave Elm St 0.14(mi) Grind and Resurf	16 C Y N	B0-0707 147A M6857 RCTD X0501	E'ly end 22 (ft)/ 22 (ft)	300	30															
				TOTAL	30															
Haugen-Lehmann Wy Chaparral Rd 0.31(mi) Resurf AC paved road	16 C Y N	B0-0739 142 M6046 RCTD X0501	W'ly Chaparral 0.31 mi 60 (ft)/ 60 (ft)	300	179															
				TOTAL	179															
Haugen-Lehmann Wy Railroad Ave 0.51(mi) Resurf AC paved road	16 C Y N	B0-0738 142 S6046 RCTD X0501	Chaparral Rd 60 (ft)/ 60 (ft)	300	295															
				TOTAL	295															
Helen Ave Elm St 0.07(mi) Grind and Resurf	16 C Y N	B0-0706 147A M6856 RCTD X0501	E'ly end 22 (ft)/ 22 (ft)	300	19															
				TOTAL	19															

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214 Proposition 42 (sales tax on gasoline)

215 Proposition 1B (State bond funds- Local Roads)

300 Measure A/Western

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NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)													
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	D	E	R	C		
Ironwood Dr Sn Bdnno Cnty Line 0.15(mi) Slurry Seal Type II	16	B9-0537	Finch Dr 27 (ft)/ 27 (ft)	214	3														
	C	90A																	
	N	M9316																	
	N	RCTD																	
	N	X0901																	
Ivory Palm Dr Silver Palm Dr 0.11(mi) Slurry Seal Type II	14	C0-0300	Sago Palm Dr 33 (ft)/ 33 (ft)		3														
	C	103B																	
	N	M7133																	
	N	RCTD																	
	N	X1001																	
Jonathan Ave Brookside Ave 1.12(mi) Chip Seal	16	C1-0091	N'ly Brookside Ave 1mi 24 (ft)/ 24 (ft)	214	24														
	DL	90																	
	N	M4281																	
	N	RCTD																	
	N	Y1116																	
Kentia Palm Dr Seaforthia Palm Dr / S 0.22(mi) Slurry Seal Type II	14	C0-0301	Seaforthia Palm Dr / S 33 (ft)/ 33 (ft)		6														
	C	103B																	
	N	M7203																	
	N	RCTD																	
	N	X1001																	
La Cadena Dr East Riverside CL 0.22(mi) Resurf AC paved road	13	C1-0520	Highgrove Pl 32 (ft)/ 32 (ft)	215	100														
	C	44B																	
	Y	S3089B																	
	N	RCTD																	
	N																		
La Paloma Dr La Puerta Dr 0.02(mi) Resurf AC paved road	14	B8-0593	S La Puerta Dr .02mi 33 (ft)/ 33 (ft)	300	25														
	DL	103A																	
	N	M7192																	
	N	RCTD																	
	N																		

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214 Proposition 42 (sales tax on gasoline)  
 221 ABX8 9 (Gas Tax Mar 2010)  
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 215 Proposition 1B (State bond funds- Local Roads)  
 300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) // PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
<b>La Puerta Dr</b> El Paraiso Dr 0.32(mi) Resurf AC paved road	14 DL N N	B8-0594 103A M7061 RCTD	La Paloma Dr 33 (ft) // 33 (ft)	300	65		1	1								
<b>Lehigh Ln</b> Dartmouth Ave 0.15(mi) Resurf AC paved road	13 C Y N	C1-0522 47A M5609 RCTD X1103	Princeton Ave 33 (ft) // 33 (ft)	215	46		5			41						
<b>Leon Rd</b> SH 74 0.36(mi) Slurry Seal Type II	14 C N N	C0-0302 103B S52200 RCTD X1001	Allen Ave 56 (ft) // 56 (ft)	221	19						19					
<b>Live Oak Canyon Rd</b> San Timoteo Cyn 2.15(mi) Recon AC paved road	16 C Y N	A7-0354 87 S4308 RCTD	SBD County Line 24 (ft) // 26 (ft)	201 215 300	124 1,234 5		156	1	4	30						
<b>Macheka Dr</b> Mirileste Dr 0.08(mi) Resurf AC paved road	14 C Y N	B5-0517 99 M7671 RCTD X1204	Penasco Cir 32 (ft) // 32 (ft)	215	25					3						
<b>Main St</b> Iowa 0.00(mi) Install Traffic Signal City of Colton is the lead agency, Misc funds are S.B. County STP, City of Colton and City of Grand Terrace.	13 C Y N	B2-0421 OB S3043 CO COL	0 (ft) // 0 (ft)	369 990	67 353		4	1	7	23	3	10	372			
				<b>TOTAL</b>	<b>TOTAL</b>											

D = Design      E = Environmental      C = Construction  
 R = Right-of-way Acquisition      PFY = Previous Fiscal Year

300 Measure A/Western

215 Proposition 1B (State bond funds- Local Roads)

221 ABX8 9 (Gas Tax Mar 2010)

201 Proposition 111 (gas tax)  
 215 Proposition 1B (State bond funds- Local Roads)  
 300 Measure A/Western

215 Proposition 1B (State bond funds- Local Roads)

369 West County DIF Signal Mitigation Fund  
 990 Miscellaneous

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft)/ PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction PFY = Previous Fiscal Year	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Main St Sanriva Ave 0.32(mi) Widen AC paved road in vicinity of Proposed High School in Grand Terrace. County to design. School District to construct.	13	B7-0791	Michigan Ave 18 (ft)/ 30 (ft)	215	1,062	147	41									
	C	44B		300	304	157	10									
	Y	S3043				1	50									
	Y	OTH					960									
	TOTAL															
Main St Michigan Ave 0.00(mi) Install Traffic Signal Misc funds=Colton USD + Grand Terrace. Funding is 25% Colton USD, 25% Grand Terrace, 50% County	13	B9-0953	24 (ft)/ 24 (ft)	300	296	17	33									
	C	44B		369	105		10									
	N	S3043		990	166		262									
	Y	RCTD					245									
	TOTAL															
Main St Iowa Ave 1.45(mi) Rubberized Slurry Seal Type II	13	C0-0426	Mt Vernon Ave 23 (ft)/ 23 (ft)	214	3	2	1									
	C	44A		221	46											
	N	S3043														
	N	RCTD														
	TOTAL															
Main St Railroad Ave 0.33(mi) Resurf AC paved road	16	C1-0583	Seminole Dr 41 (ft)/ 41 (ft)	215	187		20									
	C	140A					1									
	Y	S6654														
	N	RCTD														
	TOTAL															
Main St Interchange I-10 0.00(mi) Widen Interchange	16	B5-0630	24 (ft)/ 76 (ft)	260	756	313	5	5	1,012	770	440					
	C	140A		999	41,911				645	505	50					
	Y	S6654														
	N	RCTD														
	TOTAL															
Mapes Rd Briggs Rd 0.20(mi) Resurf AC paved road	14	B8-0596	E Valencia Ave 0.03 mi 36 (ft)/ 36 (ft)	300	86		1									
	DL	103A					1									
	N	S5234C														
	N	RCTD					84									
	TOTAL															







NAME LIMITS LENGTH (mi) DESCRIPTION (comments)		EW (ft) / PW (ft)		MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)
North Indian Cyn Dr 18th Ave 0.00(mi) Install Traffic Signal Dollars shown represent reimbursement to Developer.		42 (ft) / 42 (ft)		18 C N N	B9-0977 172 S4270B DEVEL	370	235
North Indian Cyn Dr Interchange I-10 0.00(mi) Widen and modify Interchange Project is 3/4 in the City of Palm Springs. Misc. funds are Mission Springs W.D.		0 (ft) / 0 (ft)		18 C N N	A8-0372 172 S4270B CO PS	332 340 622 718 990	25 4,424 215 21,960 17
Nuevo Rd Dunlap Dr 2.01(mi) Widen road to 4 lanes		Menifee Rd 32 (ft) / 56 (ft)		14 C Y N	B5-0683 62 S5285B CO PER	300 346	5 4,072
Oak Creek Rd 2407' NE Beauview Rd 0.58(mi) Slurry Seal Type II		668' SW Beauview Rd 40 (ft) / 40 (ft)		16 C N N	B9-0542 90A M3188 RCTD X0901	214	21
Oak Glen Rd Orchard St 2.11(mi) Resurf AC paved road		S.B. County Line 22 (ft) / 22 (ft)		16 C Y N	B7-0735 90A S4356 RCTD	221	1,153
Oak View Ln Oak Creek Rd 0.29(mi) Slurry Seal Type II		1514' Wly 37 (ft) / 37 (ft)		16 C N N	B9-0543 90A M3185 RCTD X0901	214	8

D = Design R = Right-of-way Acquisition	FISCAL YEAR COST (x \$1000) E = Environmental PFY = Previous Fiscal Year C = Construction											
	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17				
D												
E												
R												
C		235										
370 East County DIF Signal Mitigation Fund												
D												
E	1,010											
R	153											
C	3,417											
332 Redevelopment Agency												
340 Transportation Uniform Mitigation Fee (CVAG)												
622 DIF AP2 Maj. Imp. Fnd- Coachella West Area												
718 City of Palm Springs												
D												
E												
R												
C									311			
300 Measure A/Western												
346 TUMF - Central zone (WRCOG)												
D												
E												
R												
C		11	10									
214 Proposition 42 (sales tax on gasoline)												
D												
E												
R												
C												
300 Measure A/Western												
346 TUMF - Central zone (WRCOG)												
D												
E												
R												
C												
221 ABX8 9 (Gas Tax Mar 2010)												
D												
E												
R												
C												
214 Proposition 42 (sales tax on gasoline)												



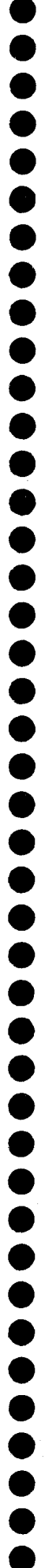








NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	MD CT PL RW	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
<b>Reservoir Ave</b> Nuevo Rd 1.03(mi) Chip Seal	C1-0056 99 S5334 RCTD Y1114	14	DL	12th St 21 (ft)/ 21 (ft)	214	19											
		N	N				19										
		N	N														
		N	N														
214 Proposition 42 (sales tax on gasoline)				TOTAL	19												
<b>Rider St</b> Ramona Expy 0.07(mi) Chip Seal	C1-0057 96 M5338 RCTD Y1114	14	DL	NE'ly Ramona Expy .07m 24 (ft)/ 24 (ft)	214	1											
		N	N				1										
		N	N														
		N	N														
214 Proposition 42 (sales tax on gasoline)				TOTAL	1												
<b>Robertson St</b> Leon Rd 0.29(mi) Slurry Seal Type II	C0-0308 103B M5712 RCTD X1001	14	C	Naumann Ave 35 (ft)/ 35 (ft)	221	10											
		N	N														
		N	N														
		N	N														
221 ABX8 9 (Gas Tax Mar 2010)				TOTAL	10												
<b>Sagebrush Ave</b> W'ly Cottonwood 0.02mi 0.14(mi) Resurf AC paved road	B0-0745 142 M6051 RCTD X0501	16	C	Verbenia Ave 30 (ft)/ 30 (ft)	300	45											
		Y	Y				6										
		N	N														
		N	N														
300 Measure A/Western				TOTAL	45												
<b>Sago Palm Dr</b> Palmetto Palm Ave 0.19(mi) Slurry Seal Type II	C0-0309 103B M7132 RCTD X1001	14	C	Ivory Palm Dr 33 (ft)/ 33 (ft)	221	5											
		N	N														
		N	N														
		N	N														
221 ABX8 9 (Gas Tax Mar 2010)				TOTAL	5												
<b>San Jacinto St</b> Bubbling Wells Rd 0.21(mi) Resurf RMS paved road	B8-0610 171 M4426 RCTD	18	DL	Yerxa Rd 37 (ft)/ 37 (ft)	221	80											
		N	N														
		N	N														
		N	N														
221 ABX8 9 (Gas Tax Mar 2010)				TOTAL	80												



NAME LIMITS LENGTH DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft)/ PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)								
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
<b>San Juan Dr</b> Avenida Valencia 0.12(mi) Resurf AC paved road	14 DL N N	B8-0600 103A M5953 RCTD	33 (ft)/ 33 (ft)	300	50		1 1 48							
<b>San Timoteo Cyn Rd</b> Live Oak Cyn Rd 0.23(mi) Recon AC paved road	16 C N N	B0-0776 87 S4440A RCTD	S.B. County Line 24 (ft)/ 28 (ft)	TOTAL 215 300	721 27		6 2 5							
<b>San Timoteo Cyn Rd</b> Redlands Blvd 3.00(mi) Resurf AC paved road	16 C Y N	B5-0613 87 S4440B RCTD	W'ly RRXing 1.39 mi 24 (ft)/ 24 (ft)	221	1,955		145 10							
<b>San Timoteo Cyn Rd</b> Live Oak Canyon Rd 1.00(mi) Resurface AC paved road	16 C N N	B7-0734 87 S4440A RCTD	Redlands Blvd 26 (ft)/ 26 (ft)	214 215	14 1,169		7 2 5							
<b>San Timoteo Cyn Rd</b> W Railroad X-ing 1.39mi 2.30(mi) Resurf AC paved road	16 C N N	B8-0607 87 S4440B RCTD	Beaumont C.L. 24 (ft)/ 24 (ft)	TOTAL 300	1,183		40	20 1 739						
<b>San Timoteo Cyn Rd</b> Live Oak Cyn Rd 0.00(mi) Research for Traffic Signal	16 C Y N	B9-0946 87 S4440A RCTD	26 (ft)/ 26 (ft)	369	20		15							5
				TOTAL	800									
				TOTAL	20									
				TOTAL	20									

D = Design E = Environmental C = Construction  
R = Right-of-way Acquisition PFY = Previous Fiscal Year

300 Measure A/Western  
215 Proposition 1B (State bond funds- Local Roads)  
300 Measure A/Western  
221 ABX8 9 (Gas Tax Mar 2010)  
214 Proposition 42 (sales tax on gasoline)  
215 Proposition 1B (State bond funds- Local Roads)  
300 Measure A/Western  
369 West County DIF Signal Mitigation Fund

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction PFY = Previous Fiscal Year	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
<b>Seaforthia Palm Dr</b> Kentia Palm Dr 0.19(mi) Slurry Seal Type II	14 C N N	C0-0310 103B M7204 RCTD X1001	Paradise Palm Ave 33 (ft)/ 33 (ft)	221	5												
<b>Seminole Dr</b> Apache Tr-I 2.06(mi) Resurf AC paved road	16 C Y N	C1-0584 140 S4675 RCTD	Main St 24 (ft)/ 24 (ft)	215	459			48	1								
<b>Shadow Valley Ln</b> Pine View Dr 0.21(mi) Slurry Seal Type II	16 C N N	B9-0546 90A M4038 RCTD X0901	Misty Meadow Dr 40 (ft)/ 40 (ft)	214	6												
<b>Shady Ct</b> View Dr 0.05(mi) Slurry Seal Type II	16 C N N	B9-0547 90A M4034 RCTD X0901	239' NWLY 36 (ft)/ 36 (ft)	214	1												
<b>Sharose Dr</b> Jackie Dr 0.09(mi) Slurry Seal type II	15 C N N	C1-0421 116A M7321 RCTD X1105	Girard St 33 (ft)/ 33 (ft)	221	2												
<b>Sherman Ave</b> Walnut Ave 0.00(mi) Install Traffic Signal	14 C Y Y	B9-0986 59 M9778 RCTD	40 (ft)/ 48 (ft)	369 724	242 149			145	3								
				TOTAL				37	200								
				TOTAL				391									

221 ABX8 9 (Gas Tax Mar 2010)

215 Proposition 1B (State bond funds- Local Roads)

214 Proposition 42 (sales tax on gasoline)

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

369 West County DIF Signal Mitigation Fund  
724 City of Perris



NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
<b>Sultanas Rd</b> SH 74 0.25(mi) Slurry Seal Type II	14 C N N	CO-0312 103B M7201A RCTD X1001	Paradise Palm Ave 25 (ft) / 25 (ft)	221	5											
<b>Sunset Ave</b> Banning C L 0.24(mi) Chip Seal	16 DL N N	C1-0095 91 S6340 RCTD Y1116	Mesa St 24 (ft) / 24 (ft)	214	5											
<b>Sunset Ave Undercrossing</b> Lincoln St 0.00(mi) Const railroad undercrossing in City of Banning. Widen & Lower Sunset Ave to pass under UPRR tracks. Reconst I-10 off/on ramps.	16 C Y Y	CO-0529 93 RCTD	Ramsey St 0 (ft) / 0 (ft)	701	25,281	280	900	830	730							
<b>Sycamore Canyon Blvd</b> Minnesota Wy 0.23(mi) Resurf AC paved road	13 C Y N	C1-0536 47A S5931A RCTD X1103	College Blvd 32 (ft) / 32 (ft)	215	68	120	315	1,020	806							
<b>Tamarack Rd</b> W'ly Verbenia 0.57 mi 0.57(mi) Resurf AC paved road	16 C Y N	BO-0740 142 S6052 RCTD X0501	Haugen Lehmann Wy 48 (ft) / 48 (ft)	300	264		26	1								
<b>Terand Ave</b> Leon Rd 0.33(mi) Slurry Seal Type II	14 C N N	CO-0313 103B M5850 RCTD X1001	Naumann Ave 35 (ft) / 35 (ft)	221	11											
				TOTAL												

D = Design E = Environmental C = Construction  
R = Right-of-way Acquisition PFY = Previous Fiscal Year

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

701 City of Banning

215 Proposition 1B (State bond funds- Local Roads)

300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)







TRANSPORTATION IMPROVEMENT PROGRAM 2010 - 2011 EDITION  
Supervisory District 5

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	E/W (ft)/ PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)								
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16
<b>Wildflower Ln</b> Shadow Valley Ln 0.15(mi) Slurry Seal Type II	16 C N N	B9-0551 90A M4039 RCTD X0901	Meadow View Ln 40 (ft)/ 40 (ft)	214	4		2							
<b>Wilkinson St</b> River Rd 0.09(mi) Const AC paved road	14 C Y Y	B7-0799 65A RCTD	0.09 mi N'ly 0 (ft)/ 28 (ft)	505	500	92	11	4	37					
				TOTAL	500	505 CSA 41 Meadowbrook								
<b>Winsap Ave</b> Brookside Ave 1.00(mi) Chip Seal	16 DL N N	C1-0096 90 S4572 RCTD Y1116	Bogart Park 23 (ft)/ 23 (ft)	214	21			21						
				TOTAL	21	214 Proposition 42 (sales tax on gasoline)								
<b>Woodcrest Dr</b> View Dr 0.08(mi) Slurry Seal Type II	16 C N N	B9-0652 90A M4036 RCTD X0901	Pine View Dr 40 (ft)/ 40 (ft)	214	2			1						
				TOTAL	2	214 Proposition 42 (sales tax on gasoline)								
<b>Worsley Rd</b> Dillon Rd 2.63(mi) Resurf RMS paved road	18 DL N N	B5-0471 166 S6498 RCTD	Pierson Blvd 22 (ft)/ 22 (ft)	301	219							1		
				TOTAL	219	301 Measure A/Coachella Valley								
<b>Verxa Rd</b> San Jacinto St 0.12(mi) Resurf AC paved road	18 DL N N	B8-0611 171 M4577 RCTD	Desert Hot Springs C.L 36 (ft)/ 36 (ft)	221	37							1	1	35
				TOTAL	37	221 ABX8 9 (Gas Tax Mar 2010)								

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT
<b>z* Future Chip Seal and Slurry Seal Projects</b> District 5 Only 0.00(mi) 0 (ft)/ 0 (ft) These funds allow for future years seal coat projects to be submitted and funded.	0 DL N N	A2-1161 0 RCTD
<b>z* Future Projects</b> District 5 Only 0.00(mi) 0 (ft)/ 0 (ft) These funds will be used for various pavement rehabilitation projects in the years shown.	0 C N N	A2-1166 0 RCTD

FUND SOURCE	FUND SOURCE COST (x \$1000)
222	7,538
<b>TOTAL</b>	<b>7,538</b>
101	600
222	4,200
300	6,050
301	925
<b>TOTAL</b>	<b>11,775</b>

D = Design R = Right-of-way Acquisition	FISCAL YEAR COST (x \$1000)										
	10/11	11/12	12/13	13/14	14/15	15/16	16/17	E = Environmental C = Construction			
222 ABX8 9 (Gas Tax Mar 2010) Projects Unidentified		1,136	1,183	1,229	1,278	1,329	1,383	PFY = Previous Fiscal Year			
101 State Exchange Funds 222 ABX8 9 (Gas Tax Mar 2010) Projects Unidentified 300 Measure A/Western 301 Measure A/Coachella Valley		100	1,100	1,550	3,025	3,000	3,000				



TRANSPORTATION IMPROVEMENT PROGRAM 2010 - 2011 EDITION  
 Revenue Source Budget Summaries for Supervisorial District 5

CODE	SOURCE	PFY	ANNUAL BUDGET AMOUNTS (X \$1000)										TOTALS			
			10/11	11/12	12/13	13/14	14/15	15/16	16/17							
505	CSA 41 Meadowbrook	144	356													500
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area		100	1,415												1,515
630	DIF AP10 Maj. Imp. Fnd- Upper San Jacinto Valley		100													100
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area	194														194
701	City of Banning	400	1,235	2,350	9,256	6,020	6,020									25,281
718	City of Palm Springs	1,413	13,620	11,862												26,895
723	City of Moreno Valley	36	96	969												1,101
724	City of Perris		149													149
990	Miscellaneous		519	17												536
			18,412	49,447	48,423	13,657	10,515	17,725	11,495	31,354	201,028					

\* Grand Totals \*

SUPERVISORIAL DISTRICT	PFY	ANNUAL BUDGET AMOUNTS (X \$1000)										TOTALS			
		10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20				
District 1	20,666	29,012	72,327	33,023	22,737	25,892	32,291	10,078	246,026						
District 2	76,037	57,259	28,996	28,532	48,055	39,420	39,333	73,451	391,083						
District 3	42,890	22,978	72,383	55,327	57,544	21,226	7,184	45,051	324,583						
District 4	62,453	57,448	69,034	34,009	13,203	9,908	9,218	8,847	264,120						
District 5	18,412	49,447	48,423	13,657	10,515	17,725	11,495	31,354	201,028						
ALL DISTRICTS TOTALS	220,458	216,144	291,163	164,548	152,054	114,171	99,521	168,781	1,426,840						

## FUND SOURCES

CODE	SOURCE	CODE	SOURCE	CODE	SOURCE
100	ISTEA	199	United States Postal Service	296	State Office of Emergency Services (OES)
101	State Exchange Funds	200	Highway Users Gas Tax	298	California Office of Traffic Safety
102	State Matching Funds	201	Proposition 111 (gas tax)	299	Caltrans
103	CMAQ	202	Proposition 111 - Chip Seal	300	Measure A/Western
104	STP - Safety	203	Proposition 111 - Slurry Seal	301	Measure A/Coachella Valley
105	Transportation Enhancement Activities	204	Proposition 111 - Crack Seal	302	Measure A/Palo Verde
106	STP - Formula (Rural)	207	Proposition 111 - Projects Unidentified	303	Measure A/Western - Slurry Seal
107	STP - Formula (Urban/Urban Place)	208	Proposition 111-Chip Seal Projects Unidentified	304	Measure A/Coachella - Slurry Seal
108	STP - Discretionary	209	Proposition 111-Slurry Seal Project Unidentified	307	Measure A/Western - Projects Unidentified
109	STP - Projects Unidentified	210	Senate Bill 300	308	RCTC Measure A - Discretionary
110	Federal Dept. of Transportation	211	Proposition 116	309	RCTC Measure A - Discretionary Identified/Unf
111	STP - Future Formula	212	AB 2928 (sales tax on gasoline)	310	District IV Funds
112	CMAQ - Identified/Unfunded	213	Traffic Congestion Relief Funds	311	District IV Funds - Chip Seal
113	PM10/CMAQ	214	Proposition 42 (sales tax on gasoline)	312	District IV Funds - Slurry Seal
114	PM10/CMAQ - Identified/Unfunded	215	Proposition 1B (State bond funds- Local Roads)	317	Dist IV Funds - Projects Unidentified
115	STIP Funds - Federal	216	Prop. 1B - Seismic Bridge funds	318	Dist IV Funds - Chip Seal Projects Unidentified
116	Federal Economic Stimulus Funds - ARRA	217	Prop. 1B - Trade Corridor Improv. Funds	319	Dist IV Funds-Slurry Seal Projects Unidentified
120	Highway Bridge Replacement & Rehabilitation HBRR	218	Prop. 1B - State-Local Partnership Program	320	Uniform Developer Fees
121	HBRR - Identified/Unfunded	221	ABX8 9 (Gas Tax Mar 2010)	321	1st Dist Developer Agreement Pblc Fac Trust Fnd
122	Timber Bridge Program	222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified	322	2nd Dist Developer Agreement Pblc Fac Trust Fnd
123	Timber Bridge Program - Identified/Unfunded	231	Local Transportation Funds - SB 325	323	3rd Dist Developer Agreement Pblc Fac Trust Fnd
124	Low Water Bridge Crossing	232	LTF - Chip Seal	324	4th Dist Developer Agreement Pblc Fac Trust Fnd
125	Low Water Bridge Crossing - Identified/Unfunded	233	LTF - Slurry Seal	325	5th Dist Developer Agreement Pblc Fac Trust Fnd
128	Seismic Safety Retrofit (Federal Share)	234	LTF Rail Funds	328	Combined Improvement Fund
129	Seismic Safety R'fit-Identif'd/Unfunded (Fed. \$)	237	LTF - Projects Unidentified	330	Community Development Block Grant (CDBG)
130	Hazard Elimination Safety Program (HES)	238	LTF - Chip Seal Projects Unidentified	331	CDBG - Identified/Unfunded
131	HES - Identified/Unfunded	239	LTF - Slurry Seal Projects Unidentified	332	Redevelopment Agency
132	SRTS - Safe Routes to Schools	240	SB 821 (Local Transportation Funds)	335	Economic Development Agency (EDA)
133	HR3 - High Risk Rural Roads	241	SB 821 Identified/Unfunded	336	EDA - Identified/Unfunded
134	HSIP - Highway Safety Improvement Program	250	Seismic Safety Retrofit (State Share)	340	Transportation Uniform Mitigation Fee (CVAG)
140	Federal Aid Interstate (FAI)	251	Seismic Safety R'fit-Identif'd/Unfunded(State \$)	341	CVAG Small Project Fund
150	Improved Crossing Protection/PUC Section 130	253	Grade Separation Program/ PUC Section 190	343	TUMF - Identified/Unfunded
160	Traffic System Management (TSM)	255	Regional Improvement Program (RIP)	344	TUMF - Northwest zone (WRCOG)
161	TSM - Identified/Unfunded	257	STIP Funds - State Only	345	TUMF - Southwest zone (WRCOG)
165	FETSIM	258	State Safe Route to Schools (SR25)	346	TUMF - Central zone (WRCOG)
170	National Small Business and Adm Tree Planting	260	SB 621 Indian Gaming Special Distribution Funds	347	TUMF - Pass zone (WRCOG)
190	Federal Highway Administration (FHWA)	289	Proposed Port Container Fee	348	TUMF - Hemet/S. Jacinto zone (WRCOG)
191	Federal Emergency Management Agency (FEMA)	290	Environmental Enhancement (State EEM)	349	TUMF Regional System (RCTC)

CODE	SOURCE	CODE	SOURCE	CODE	SOURCE
350	Signal Mitigation District	406	Monterey Ave/I-10 Proposed RBBD	503	CSA 36 Idyllwild
351	Signal Mitigation District 1	407	Washington St/I-10 Proposed CFD and R&BBD	504	CSA 38 Pine Cove Area
352	Signal Mitigation District 2	425	Road and Bridge Benefit District	505	CSA 41 Meadowbrook
353	Signal Mitigation District 3	426	California Oaks R & B Benefit District	506	CSA 51 Desert Center (Lake Tamarisk)
354	Signal Mitigation District 4	427	Menifee R & B Benefit District	507	CSA 60 Pinyon Area
355	Signal Mitigation District 5	428	Mira Loma R & B Benefit District	508	CSA 62 Ripley
356	Signal Mitigation District 6	429	Highland Springs R & B Benefit District	509	CSA 63
357	Signal Mitigation District 7	430	Southwest Area R & B Benefit District	510	CSA 69 Hemet
358	Signal Mitigation District 8	431	Placentia St Proposed R & B Benefit District	511	CSA 70 Perris Area (Wagon Wheel)
359	Signal Mitigation District 9	432	Cook St/I-10 Proposed RBBD	512	CSA 74 Calimesa Area
360	Signal Mitigation District 10	433	Scott R & B Benefit District	513	CSA 85 Cabazon Area
361	Signal Mitigation District 11	434	R & B Benefit District - Identified/Unfunded	514	CSA 86 Quail Valley Area
362	Signal Mitigation District 12	450	Community Facilities District	515	CSA 93
363	Signal Mitigation District 13	451	CFD 89-5 Rancon Business Center	516	CSA 104 Sky Valley
364	Signal Supervisor District 1	452	CFD 88-8 North "A" Street	517	CSA 105 Indio Hills
365	Signal Supervisor District 2	453	CFD 85-1 Golden Triangle	518	CSA 108 Sage (Minto Way)
366	Signal Supervisor District 3	454	CFD 85-2 California Oaks	519	CSA 115 Desert Hot Springs Area (B-Bar H Ranch)
367	Signal Supervisor District 4	455	CFD 87-5 Wildrose	520	CSA 117
368	Signal Supervisor District 5	456	CFD 88-10 Walker Basin	521	CSA 122 Mesa Verde
369	West County DIF Signal Mitigation Fund	457	CFD 1 Jurupa Area	522	CSA 124 Warm Springs Valley (Elsinore Area)
370	East County DIF Signal Mitigation Fund	458	CFD 88-4 Winchester Ranch	523	CSA 128 Lake Mathews Estates
371	1st Dist Developer Mitigation Pblc Fac Trust Fnd	459	CFD 88-12 Ynez Corridor (City of Temecula)	524	CSA 130 Romoland
372	2nd Dist Developer Mitigation Pblc Fac Trust Fnd	460	CFD 87-1 "A" Street (Perris)	525	CSA 143 Rancho California Area
373	3rd Dist Developer Mitigation Pblc Fac Trust Fnd	461	CFD 88-1 Plaza at Monterey	526	CSA 145 Sun City
374	4th Dist Developer Mitigation Pblc Fac Trust Fnd	462	CFD 88-1 Murrieta County Water District	527	CSA 146 Lakeview/Nuevo
375	5th Dist Developer Mitigation Pblc Fac Trust Fnd	463	CFD 88-3 Rancho California Water District	551	CSA 149
392	Building and Safety	464	CFD 89-1 Temescal Canyon	600	Developer Contributions
393	Planning	465	CFD 86-1 Menifee Village	601	Developer Improvement Funds
395	Sunline Transit	466	CFD 2001-1 Sycamore Creek	602	Developer In-Lieu Funds
396	Elsinore Valley Municipal Water District	467	CFD 03-1 Newport Road	603	Developer Performance-Bond Funds
397	Metropolitan Water District (MWD)	468	CFD 2002-03 Willows	610	Homeowner's Contributions
398	Flood Control	469	CFD 05-8 Scott Road	619	West County DIF Public Facilities
399	Riverside County Transportation Commission	470	CFD 07-2 Clinton Keith Rd	620	East County DIF Public Facilities
400	Assessment District	471	CFD 05-1 for Salt Creek Bridges	621	DIF AP1 Maj. Imp. Fnd- Jurupa Area
401	Assessment District 159	472	CFD 07-1 Newport/I-215 Interchange	622	DIF AP2 Maj. Imp. Fnd- Coacheilla West Area
402	Assessment District 161	500	County Service Area	623	DIF AP3 Maj. Imp. Fnd- Highgrove/N.side/Univ.Cty
403	Assessment District 167	501	CSA 26 Palm Desert Country Club	624	DIF AP4 Maj. Imp. Fnd- Reche Cyn/Badlands Area
404	Varner Road Business Center Proposed AD	502	CSA 33 Sun City	625	DIF AP5 Maj. Imp. Fnd- Eastvale Area



TRANSPORTATION IMPROVEMENT PROGRAM 2010 - 2011 EDITION  
FUND SOURCES

CODE	SOURCE	CODE	SOURCE	CODE	SOURCE
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	723	City of Moreno Valley	999	Unfunded
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	724	City of Perris		
628	DIF AP8 Maj. Imp. Fnd- MAFB	725	City of Ontario		
629	DIF AP9 Maj. Imp. Fnd- Desert Center Area	726	City of Fontana		
630	DIF AP10 Maj. Imp. Fnd- Upper San Jacinto Valley	727	City of Wildomar		
631	DIF AP11 Maj. Imp. Fnd- REMAP Area	728	City of Menifee		
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area	729	City of Chino		
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area	730	City of Eastvale		
634	DIF AP14 Maj. Imp. Fnd- Palo Verde Valley Area	750	County of San Bernardino		
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	800	Reprogrammed/Previously Funded		
636	DIF AP16 Maj. Imp. Fnd- Highway 74/79 Area	801	Reprogrammed CRP		
637	DIF AP17 Maj. Imp. Fnd- Sun City/Menifee Val.	802	Reprogrammed State Exchange Funds		
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area	803	Building Services, A & E		
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	805	Reprogrammed Proposition 111		
640	DIF AP20 Maj. Imp. Fnd- San Geronio Pass Area	806	Reprogrammed SB 300		
700	Cities	807	Reprogrammed LTF		
701	City of Banning	808	Reprogrammed SB 821		
702	City of Beaumont	809	Reprogrammed Measure A		
703	City of Blythe	810	Reprogrammed District 4 Funds		
704	City of Calimesa	811	Reprogrammed Select System		
705	City of Canyon Lake	812	Reprogrammed HBRR		
706	City of Cathedral City	815	County Parks District		
707	City of Coachella	832	Jurupa Community Services Dist.		
708	City of Corona	833	Coachella Valley Water Dist.		
709	City of Desert Hot Springs	839	Eastern Municipal Water District (EMWD)		
710	City of Hemet	842	Rancho California Water District		
711	City of Indio	843	San Geronio Pass Water District		
712	City of Indian Wells	844	Western Municipal Water District		
713	City of Lake Elsinore	850	Corona-Norco Unified School District		
714	City of La Quinta	851	Hemet Unified School District		
715	City of Murrieta	854	Val Verde Unified School District		
716	City of Norco	866	Palm Desert Financing Authority		
717	City of Palm Desert	867	Desert Sands Unified School District		
718	City of Palm Springs	869	March Joint Powers Authority		
719	City of Riverside	902	CTP - Comprehensive Transportation Plan		
720	City of Rancho Mirage	905	Southern California Gas Company		
721	City of San Jacinto	980	hold		
722	City of Temecula	990	Miscellaneous		

CODE	AGENCY	CODE	AGENCY	CODE	AGENCY
CALTRANS	California Department of Transportation	MORONGO	Morongo Band of Mission Indians		
CNTY SB	County of San Bernardino	MWD	Metropolitan Water District		
CO BAN	City of Banning	OTH	Other Entity		
CO BEA	City of Beaumont	RCFCD	Riverside County Flood Control District		
CO BLY	City of Blythe	RCTC	Riverside County Transportation Commission		
CO CAL	City of Calimesa	RCTD	Riverside County Transportation Department		
CO CC	City of Cathedral City	RCWD	Rancho California Water District		
CO CL	City of Canyon Lake	RDA	Redevelopment Agency		
CO COA	City of Coachella	SCAG	Southern California Association of Governments		
CO COL	City of Colton	SFRR	Santa Fe Railroad		
CO COR	City of Corona	SPTC	Southern Pacific Transportation Company		
CO DHS	City of Desert Hot Springs	UPRR	Union Pacific Railroad		
CO FON	City of Fontana	VVUSD	Val Verde Unified School District		
CO HEM	City of Hemet	WRCOG	Western Riverside Council of Governments		
CO IND	City of Indio				
CO IW	City of Indian Wells				
CO LE	City of Lake Elsinore				
CO LQ	City of La Quinta				
CO MUR	City of Murrieta				
CO MV	City of Moreno Valley				
CO NOR	City of Norco				
CO PD	City of Palm Desert				
CO PER	City of Perris				
CO PS	City of Palm Springs				
CO RIV	City of Riverside				
CO RM	City of Rancho Mirage				
CO SJ	City of San Jacinto				
CO TEM	City of Temecula				
CVAG	Coachella Valley Association of Governments				
DEVEL	Developer				
DSUSD	Desert Sands Unified School District				
EDA	Economic Development Agency				
EMWD	Eastern Municipal Water District				
EVMWD	Elsinore Valley Municipal Water District				
FDOT	Federal Department of Transportation				
HUSD	Hemet Unified School district				
JUSD	Jurupa Unified School District				
MCWD	Murrieta County Water District				

PROJECT GROUPS	TOTAL COST (\$ x 10000)	CONST ONLY (\$ x 10000)
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X0501 FY 10/11 Cabazon Area Projects

PROJECT GROUPS	TOTAL COST (\$ x 10000)	CONST ONLY (\$ x 10000)
B0-0743 Calico Ave	124	98
B0-0742 Chaparral Rd	215	172
B0-0744 Cottonwood Rd	260	209
B0-0705 Eucalyptus St	37	26
B0-0741 Fremontia Rd	215	172
B0-0707 Hattie Ave	30	20
B0-0738 Haugen-Lehmann Wy	295	237
B0-0739 Haugen-Lehmann Wy	179	144
B0-0706 Helen Ave	19	10
B0-0703 Peach St	34	24
B0-0704 Plum St	37	26
B0-0745 Sagebrush Ave	45	32
B0-0740 Tamarack Rd	264	212
	<u>1,754</u>	<u>1,382</u>

X0503 FY 11/12 El Cerrito Area Projects

C0-0523 Knabe Rd	612	500
B3-0470 Rudell Rd	41	34
	<u>653</u>	<u>534</u>

X0901 FY 08/09 Slurry/Cape Seal Projects - Countywide

B9-0555 42nd Ave	3	3
B9-0554 42nd Ave	45	37
B9-0553 42nd Ave	68	53
B9-0712 43rd St	4	4
B9-0714 50th St	6	6
B9-0713 50th St	31	23
B9-0715 53rd St	8	8
B9-0716 54th St	8	8
B9-0717 56th St	6	6
B9-0718 64th St	19	15
B9-0720 65th St	8	8
B9-0719 65th St	8	8
B9-0433 8th St	6	6
B9-0625 Abington Pl	4	4
B9-0567 Acacia Ave	47	36
B9-0626 Acacia Ct	1	1
B9-0434 Academy Dr	4	4
B9-0435 Adrienne Wy	1	1
B9-0721 Agate St	20	16
B9-0219 Akipa Ct	2	2
B9-0220 Akwo Cir	1	1
B9-0436 Alder Ave	2	2

Chaparral Rd	to Cottonwood Rd
Tamarack Rd	to Haugen Lehmann Wy
Tamarack Rd	to Verbenia Ave
Esperanza Ave	to Ida Ave
Tamarack Rd	to Cottonwood Rd
Elm St	to E'ly end
Railroad Ave	to Chaparral Rd
Chaparral Rd	to W'ly Chaparral 0.31 mi
Elm St	to E'ly end
Esperanza Ave	to Ida Ave
Esperanza Ave	to Ida Ave
W'ly Cottonwood 0.02mi	to Verbenia Ave
W'ly Verbenia 0.57 mi	to Haugen Lehmann Wy
	<u>1,754</u>

Clay Canyon Dr	to Forest Boundary Rd
Ontario Ave	to W'ly 0.23 mi
	<u>653</u>

Indio C.L.	to Country Club Dr
Hermitage Dr	to Indio C.L.
Washington St	to Hermitage Dr
Opal St	to Golden West Ave
Steve Ave	to Rutile St
Etiwanda Ave	to Bain St
Serendipity Rd	to Steve Ave
Serendipity Rd	to Steve Ave
Serendipity Rd	to Steve Ave
Wineville Ave	to Holmes Ave
Wineville Ave	to Holmes Ave
Sumner Ave	to 1267' Wly
Florida Ave / SH 74	to Palm Ave
Barcelona Dr	to Cobble Dr
New Chicago Ave	to Lake St
Santa Fe Ct	to 172' NEly
University Dr	to Cornell St
Erin Dr	to Lori Ln
Mission Blvd	to 1887' Nly
Wanki Ave	to 439' Ely
Woshka Ln	to 195' Ely
Columbia St	to Camphor Wood Ave

PROJECT GROUPS	TOTAL COST (\$ x 10000)	CONST ONLY (\$ x 10000)
B9-0722	7	7
B9-0437	2	2
B9-0438	2	2
B9-0723	4	4
B9-0439	4	4
B9-0556	11	9
B9-0568	9	9
B9-0724	9	9
B9-0725	2	2
B9-0221	5	5
B9-0726	7	7
B9-0222	1	1
B9-0569	5	5
B9-0318	1	1
B9-0440	2	2
B9-0441	1	1
B9-0727	2	2
B9-0442	6	6
B9-0627	3	3
B9-0319	19	15
B9-0728	1	1
B9-0223	13	11
B9-0628	1	1
B9-0729	8	8
B9-0224	5	5
B9-0225	1	1
B9-0629	3	3
B9-0730	9	9
B9-0226	23	19
B9-0443	2	2
B9-0227	2	2
B9-0228	1	1
B9-0444	19	15
B9-0229	4	4
B9-0320	1	1
B9-0731	12	10
B9-0230	13	11
B9-0609	1	1
B9-0321	7	7
B9-0630	19	15
B9-0322	12	10
B9-0528	2	2
B9-0631	7	7
B9-0632	8	8
B9-0323	3	3
B9-0733	1	1
B9-0732	26	22
	21	17

Eastvale Pkwy  
 Chicago Ave  
 Dixon Dr  
 53rd St  
 Olive Ave  
 Waite St  
 Dumont Rd  
 Opal St  
 Mission Blvd  
 Brillante Dr  
 Hidden Valley St  
 Canyon Crest St  
 Hacienda St  
 Oakmont Dr  
 Hemet St  
 Malibar Ave  
 56th St  
 Allspice St / S  
 Four Seasons Rd  
 Sunnyvale Ct  
 Ocala Dr  
 Woshka Ln  
 Calendula St  
 Black Hawk Dr  
 Starlight St  
 Navut Ave  
 July Dr  
 Range View Rd  
 Avenida Lestonnac  
 Howard Dr  
 Avenida Lestonnac  
 Butterfield Stage Rd  
 Chicago Ave  
 Avenida Lestonnac  
 Pelion Rd  
 Bellegrave Ave  
 Hunwut Dr  
 Jackal Dr  
 Mount Bachelor Wy  
 Bay Hill Dr  
 Bellwood Dr  
 County Line Rd  
 Bunkerhill Dr  
 Barcelona Dr  
 Killington Dr  
 56th St  
 56th St

to 127' W Walnut Grove Av  
 to Stephvon Wy  
 to Acacia Ave  
 to 495' Nly  
 to Applewood St / N  
 to Lemon St  
 to 867' Ely  
 to Estrada Dr  
 to George Ave  
 to Rosita Dr  
 to Beaver Creek Rd  
 to Virgo Wy  
 to 288' Ely  
 to 101' SELY  
 to Stardust St  
 to 238' Sly  
 to 939' Nly  
 to Allspice St / N  
 to 1790' Sly  
 to Ridgemoor Rd  
 to Aurora Ave  
 to 98' Ely  
 to Bison Dr  
 to Cascade Ct  
 to Willow Bay Rd  
 to Momat Ave  
 to 1090' SELY  
 to Arguello Dr  
 to 307' Nly  
 to Avenida Miraflores  
 to Madera De Playa Dr  
 to 3000' NELY  
 to Howard Dr  
 to 320' Nly  
 to Catano Rd  
 to Ben Nevis Blvd  
 to 125' Nly  
 to Varner Rd  
 to Brookfield Dr  
 to Abington Pl  
 to 382' Wly  
 to Butterfly Dr  
 to Cobble Dr  
 to Cobble Dr  
 to Pacific Channel Wy  
 to Limonite Ave  
 to Jurupa Rd

PROJECT GROUPS	TOTAL COST (\$ x 10000)	CONST ONLY (\$ x 10000)
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89-0445	Beachwood Ave	Columbia St	to Camphor Wood Ave	2	2
89-0529	Beauview Rd	Oak Creek Rd	to Oak View Ln	7	7
89-0734	Beaver Creek Dr	Diamondback Rd	to Red Oak Dr	3	3
89-0570	Bellingham Wy	Whittier Ave	to 967' Sly	14	12
89-0324	Bellwood Dr	Ridgemoor Rd	to Westridge Ave	4	4
89-0325	Belmont Ct	Piping Rock Rd	to 408' Sly	2	2
89-0561	Berea Rd	Newport Rd	to 656' Nly	9	7
89-0326	Berea Rd	Samar Rd	to 656' N Newport Rd	9	7
89-0735	Bergerac Ln	Chardoney Wy	to 482' Ely	4	4
89-0610	Berkey Dr	Varnier Rd	to Wildcat Dr	44	33
89-0231	Billie Ann Rd	588' S Geirson Ave	to Wildcat Dr	11	9
89-0633	Bison Dr	Calendula St	to Cervera Rd	2	2
89-0736	Black Hawk Rd	Aspen Grove Rd	to Arrowpoint Tr	9	9
89-0327	Blackheath Dr	Broadstone Wy	to Jasper Dr	1	1
89-0737	Blue Ash Ct	Valley Meadow Ave	to 365' Ely	3	3
89-0328	Blue Hill Dr	Griffith Dr	to Crews Hill Dr	3	3
89-0634	Blue Mesa Dr	Mountain Rd	to Desert Ridge	4	4
89-0232	Blueberry Ln	Billie Ann Rd	to Ruth Ave	2	2
89-0738	Boca Pl	Ocala Dr	to Wineville Ave	2	2
89-0636	Bolo Ct	Hostettler Rd	to 222' Nly	2	2
89-0635	Bolo Ct	Hostettler Rd	to 165' Sly	1	1
89-0233	Breitner Wy	Thompson Rd	to Algarve Ave	12	10
89-0234	Brillante Dr	Porras Rd	to 2012' Ely	8	8
89-0637	Broadmoor Ct	Northmoor Dr	to 94' Sly	1	1
89-0329	Broadstone Wy	Westlink Dr	to Blackheath Dr	4	4
89-0739	Brookdale Ave	Opal St	to Ridgewood Dr	4	4
89-0330	Brookfield Dr	Baldy Peak Dr	to Lazy Creek Rd	8	6
89-0740	Brooknoll Ave	Margie Wy	to Canyonside Cir	5	5
89-0638	Buckskin Trail Dr	Blue Mesa Dr	to Mountain Rd	19	15
89-0446	Buenos Aires Dr	Hemet St	to Soboba St	6	6
89-0639	Buffalo Tr	Pacos Ridge	to Moqui Wy	14	12
89-0640	Bunkerhill Dr	797' SE Cobble Dr	to Mountain Rd	18	14
89-0447	Burdett Pl	Central Ave	to Acacia Ave	2	2
89-0641	Burning Tree Dr	Monterey Peninsula Dr	to 1429' NWly	12	10
89-0608	Butterfly Dr	Meadow View Ln	to 1644' Ely	29	23
89-0448	C St	White Oak Dr	to 6th St	5	5
89-0741	Cabana St	Tamarack Wy	to Oak Bark Ln	14	12
89-0742	Cabernet Ct	Vintage Pl	to 448' Ely	4	4
89-0743	Cabernet Dr	Norelle Dr	to Philadelphia Ave	15	13
89-0642	Calendula St	Mountain Rd	to 1170' Nly	9	9
89-0331	Calle San Martine	Via Marsala	to Camino Cristal	6	6
89-0332	Cambridge Dr	Lockhaven Rd	to New Harmony Ct	2	2
89-0449	Camellia Dr	Yale St	to Lois Ct	5	5
89-0235	Camellia Ln	Dahlia Ln	to 368' SEly	2	2
89-0333	Camino Alcala	Calle San Martine	to Via Viento	2	2
89-0335	Camino Cristal	Menifee Rd	to 1185' Ely	5	5
89-0334	Camino Cristal	Menifee Rd	to Menifee Lakes Dr	19	15

PROJECT GROUPS	TOTAL COST (\$ x 10000)	CONST ONLY (\$ x 10000)
B9-0336	9	7
B9-0744	25	21
B9-0450	1	1
B9-0451	2	2
B9-0236	4	4
B9-0557	25	21
B9-0745	4	4
B9-0337	6	6
B9-0452	1	1
B9-0338	18	14
B9-0237	5	5
B9-0746	1	1
B9-0747	1	1
B9-0616	6	6
B9-0339	9	7
B9-0643	2	2
B9-0749	13	11
B9-0748	13	11
B9-0750	2	2
B9-0453	3	3
B9-0238	8	8
B9-0751	12	10
B9-0454	1	1
B9-0752	2	2
B9-0340	11	9
B9-0753	21	17
B9-0754	9	9
B9-0571	7	7
B9-0341	1	1
B9-0644	2	2
B9-0572	9	9
B9-0645	1	1
B9-0530	4	4
B9-0531	6	6
B9-0532	4	4
B9-0455	7	7
B9-0573	21	17
B9-0239	1	1
B9-0755	14	12
B9-0574	7	7
B9-0756	7	7
B9-0710	82	67
B9-0757	8	8
B9-0647	8	8
B9-0646	20	16
B9-0456	1	1
B9-0575	7	7
Camino Pepita		
Campbell St		
Camphor Wood Ave		
Candy Ln		
Canyon Crest St		
Canyon Dr		
Canyonside Cir		
Capilano Dr		
Carbob Ln		
Carmel Rd		
Carnation Ln		
Cascade Ct		
Caspian Ct		
Catalina Wy		
Catano Rd		
Cavalry Ct		
Cedar Creek Rd		
Cedar Creek Rd		
Cedar Grove Ct		
Central Ave		
Cervera Rd		
Chablis Ave		
Champagne Cir		
Champion Wy		
Champions Dr		
Chardoney Wy		
Charles Ave		
Charlotte Dr		
Chatsworth Ct		
Cheinia Ct		
Cheisea Wy		
Cherry Hills Ct		
Cherry Oak Cyn Rd		
Cherry Oak Dr		
Cherry Tree Rd		
Chestnut Dr		
Chicago Ave		
Chiwi Cir		
Citrus Valley Ave		
Clemente Garden Ln		
Clementine Dr		
Clinton Keith Rd		
Clydesdale Ave		
Cobble Dr		
Cobble Dr		
Colgate Ct		
Collegian Wy		
Camino Cristal		
Mission Blvd		
Alder Ave		
Mayberry Ave		
Grand Ave		
Mission Tr		
Tatum Cir		
Piping Rock Rd		
Bueno Aires Dr		
Bradley Rd		
Iris Ln		
Jasper Dr		
Hungarian St		
Tamarisk Dr		
Luxor Rd		
Coyote Mesa Dr		
Schleisman Rd		
65th Rd		
Sungold Ave		
Burdett Pl		
Central St		
Philadelphia Ave		
Sequoia Ln		
Elderberry Ave		
Menifee Lakes Dr		
Philadelphia Ave		
66th St		
Thacker Dr		
Greenhill Dr		
Buffalo Tr		
Acacia Ave		
Monterey Peninsula Dr		
Oak Creek Rd		
Oak Creek Rd		
Rancho Dr		
Tiffany Ln		
Palm Ave		
Navut Ave		
Laurelwood Ave		
Acacia Ave		
Fairchild Dr		
SW'ly Grand Ave 300'		
Appaloosa Ave		
Bunkerhill Dr		
Bunkerhill Dr		
Fulton Ave		
Dartmouth St		
to Lockhaven Rd		
to Ben Nevis Blvd		
to Beachwood Ave		
to Lori Ln		
to Amethyst Rd		
to Orchard St		
to 563' Sly		
to Wentworth Dr		
to 273' Sly		
to 2938' Ely		
to South Pasadena St		
to 108' NEly		
to 124' NEly		
to 470' Nly		
to Geisler Rd		
to 210' Wly		
to Forest Wind St		
to Forest Wind St		
to 248' Wly		
to San Jacinto St		
to Pashal Pl		
to Vintage Pl		
to 276' Sly		
to Harrison Ave		
to 1934' W Menifee Lakes		
to Hadley Dr		
to 63rd St		
to 500' Ely		
to 252' Ely		
to 282' SWly		
to 700' Nly		
to 110' SWly		
to 714' NWly		
to Oak Glen Rd		
to 699' Ely		
to 1375' SEly		
to Olive Ave		
to 150' S Navut Ave		
to 1680' NEly		
to 549' Sly		
to 945' Nly		
to 617' N Palomar Rd		
to Hackney Ln		
to Horsethief Cyn Rd		
to Mountain Rd		
to 231' Sly		
to 645' Wly		

PROJECT GROUPS

PROJECT GROUPS	TOTAL COST (\$ x 10000)	CONST ONLY (\$ x 10000)
B9-0458	4	4
B9-0457	3	3
B9-0648	3	3
B9-0758	2	2
B9-0533	2	2
B9-0759	9	9
B9-0342	1	1
B9-0760	1	1
B9-0761	6	6
B9-0762	16	14
B9-0763	3	3
B9-0764	32	24
B9-0765	8	8
B9-0343	5	5
B9-0459	1	1
B9-0344	1	1
B9-0766	3	3
B9-0534	2	2
B9-0649	26	22
B9-0460	1	1
B9-0345	6	6
B9-0346	2	2
B9-0347	4	4
B9-0767	2	2
B9-0768	32	24
B9-0617	5	5
B9-0348	2	2
B9-0240	4	4
B9-0650	3	3
B9-0769	20	16
B9-0241	5	5
B9-0349	6	6
B9-0651	4	4
B9-0770	15	13
B9-0350	1	1
B9-0652	14	12
B9-0351	3	3
B9-0352	1	1
B9-0771	6	6
B9-0461	7	7
B9-0353	5	5
B9-0354	10	10
B9-0242	4	4
B9-0772	8	8
B9-0355	5	5
B9-0773	2	2
B9-0653	12	10
Collegian Wy		
Collegian Wy		
Colonial Dr		
Colt Ln		
Comanche Ct		
Condor Dr		
Conestoga Ct		
Coralbell Dr		
Coralwood Ct		
Cornerstone Dr		
Cornflower Ct		
Corona Valley Ave		
Corridor Dr		
Corte Cruzada		
Corte Gatun		
Corte Suerte		
Cottonwood Cir		
Covered Wagon Ct		
Coyote Mesa Dr		
Cozy Cir		
Crestline Dr		
Crestmont Cir		
Crews Hill Dr		
Crow Ln		
Crown Dr		
Crystal Wy		
Cypress Point Dr		
Dahlia Ln		
Dalton Dr		
Dana Ave		
Darnell Dr		
Deer Creek Cir		
Deer Creek Ct		
Del Sur Dr		
Desert Jewel Dr		
Desert Ridge		
Desert Terrace Dr		
Diamond Rd		
Diamondback Rd		
Dixon Dr		
Dorsey St		
Dorval Ct		
Dreycott Wy		
Duckess Dr		
Dunkirk St		
Dutch Ct		
Eagles Nest Dr		
Columbia St		
Cornell St		
Northmoor Dr		
Clydesdale Ave		
Meadow View Ln		
Sedona Dr		
Kanan Rd		
Jasper Dr		
Windflower Ct		
Mission Blvd		
Hawthorn Ave		
Eastvale Pkwy		
Mission Blvd		
Calle San Martine		
Howard Dr		
Camino Cristal		
Pinenut Path		
Finch Dr		
Pacos Ridge		
Sequoia Ln		
Sunnyvale Ct		
Bellwood Dr		
Blue Hill Dr		
Condor Dr		
Range View Rd		
Shasta Dr		
Menifee Lakes Dr		
Carnation Ln		
Barcelona Dr		
68th St		
Westlynn Dr		
Ridgemoor Rd		
Bunkerhill Dr		
Ocasa Dr		
Painted Desert Dr		
Blue Mesa Dr		
Painted Desert Dr		
Menifee Rd		
Aspen Grove Rd		
Alice Ln		
Pebble Beach Dr		
Gifhorn Ct		
Laguna Ave		
Royalty Rd		
Baldy Peak Dr		
Icelandic St		
Mystical Springs Dr		
to Major Dr		
to 633' Ely		
to 333' SWly		
to 156' Nly		
to 412' NEly		
to Golden West Ave		
to 288' Wly		
to Summer Ave		
to 743' Nly		
to 1035' Sly		
to 323' Nly		
to 2779' NEly		
to 669' Sly		
to 1016' NW Calle SanMart		
to 160' NEly		
to 245' Wly		
to 422' Nly		
to 411' SEly		
to Moqui Wy		
to 277' Sly		
to Deer Creek Cir		
to 382' Wly		
to 869' NWly		
to Raven Cir		
to Parkcenter Dr		
to 420' Wly		
to Champions Dr		
to 859' NEly		
to Cobble Dr		
to 63rd St		
to Dreycott Wy		
to 1256' S Ridgemoor Rd		
to 560' SEly		
to 1771' Ely		
to 145' S Painted Desert		
to Silver Cloud Ct		
to New Arrowhead Dr		
to 247' E Menifee Rd		
to Beaver Creek Rd		
to 1466' Ely		
to Potomac Dr		
to 2092' W Gifhorn Ct		
to Darnell Dr		
to 1018' Wly		
to Janney Dr		
to 157' SEly		
to Placid Hill Rd		

PROJECT GROUPS

TOTAL COST  
(\$ X 10000)

CONST ONLY  
(\$ X 10000)

PROJECT GROUPS	TOTAL COST (\$ X 10000)	CONST ONLY (\$ X 10000)
B9-0774	24	20
B9-0654	3	3
B9-0356	3	3
B9-0462	3	3
B9-0463	7	7
B9-0243	8	8
B9-0655	1	1
B9-0357	14	12
B9-0775	3	3
B9-0776	4	4
B9-0464	1	1
B9-0777	4	4
B9-0465	5	5
B9-0778	3	3
B9-0244	2	2
B9-0358	1	1
B9-0779	12	10
B9-0780	9	9
B9-0245	4	4
B9-0781	2	2
B9-0782	4	4
B9-0576	6	6
B9-0466	1	1
B9-0577	3	3
B9-0618	7	7
B9-0656	3	3
B9-0359	2	2
B9-0657	9	9
B9-0578	6	6
B9-0635	8	8
B9-0783	6	6
B9-0784	2	2
B9-0785	5	5
B9-0619	4	4
B9-0658	1	1
B9-0786	2	2
B9-0787	18	14
B9-0246	2	2
B9-0247	6	6
B9-0248	19	15
B9-0788	3	3
B9-0467	2	2
B9-0659	21	17
B9-0468	7	7
B9-0249	5	5
B9-0789	3	3
B9-0790	4	4
Archibald Ave		
Barcelona Dr		
Dorval Rd		
Wendell Dr		
Meridian St		
Rosita Dr		
Eagles Nest Dr		
Bradley Rd		
Citrus Valley Ave		
Gardena Ct		
Camellia Dr		
53rd St		
Dartmouth St		
Del Sur Dr		
El Diamante		
Bradley Rd		
Sundown Dr		
66th St		
Machado St		
Sedona Dr		
Archibald Ave		
Hanna St		
Alto Dr		
Lomas St		
Tamarisk Dr		
Bunkerhill Dr		
Pelion Ct		
March Wy		
Acacia Ave		
Ironwood Dr		
Mission Blvd		
Red Oak Dr		
Shady Knoll Dr		
Tamarisk Dr		
April Dr / May Ct		
Red Oak Dr		
68th St		
Payne St		
Jan Steen Ct		
Teil Glen Rd		
Orangevale Ave		
Thacker Dr		
Serfas Club Dr		
Dartmouth St		
608' W Breitner Wy		
Aurora Ave		
Corona Valley Ave		
to Corona Valley Ave		
to Cobble Dr		
to Harzburg Rd		
to Howard Dr		
to 1489' Wly		
to Plata Ct		
to Cobble Dr		
to Piping Rock Rd		
to Hawthorn Ave		
to 508' Sly		
to Lois Ct		
to 451' Nly		
to 1148' Ely		
to Range View Rd		
to 530' Ely		
to Piping Rock Rd		
to Huntsman St		
to Holmes Ave		
to 966' NWly		
to Pheasant Run Cir		
to Walnut Grove Ave		
to 419' Sly		
to 154' Nly		
to 191' Nly		
to 612' Sly		
to 471' SEly		
to 559' N Pelion Ct		
to Somerdale St		
to 554' Sly		
to Basil Ln		
to 829' Nly		
to Summer Ave		
to Cedar Creek Rd		
to 333' Sly		
to Indiana Ave		
to 252' NEly		
to 63rd St		
to Hartley St		
to Avignon Ct		
to Momat Ave		
to 376' Nly		
to 540' Ely		
to Corona C.L.		
to Stanford St		
to Van Goyen Ln		
to Crown Dr		
to 554' Ely		
Eastvale Pkwy		
Edgewater Dr		
Edina Rd		
Edith Wy		
El Camino Dr		
El Diamante		
El Dorado Rd		
El Rancho Dr		
Elderberry Ave		
Elm Grove Ave		
Elsa Ct		
Eric Ln		
Erin Dr		
Escala Dr		
Esmeralda Ct		
Estate Dr		
Estrada Dr		
Etiwanda Ave		
Eureka St		
Fairbanks Ave		
Fairchild Dr		
Faircrest Cir		
Fairgrove Ct		
Fairleigh Wy		
Fairway Dr		
Fallbrook Ct		
Farbo Ct		
February Dr		
Fiesta Pl		
Finch Dr		
Fircrest Ln		
Foothill Dr		
Forest Wind St		
Fountain Cove		
Four Seasons Rd		
Fox Hollow Cir		
Frank Ave		
Franquette St		
Frans Halls Dr		
Frederick St		
Freesia Ct		
French Cir		
Frontage Rd		
Fulton Ave		
Gabriel Metsu St		
Galano Wy		
Gardena Ct		