

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

743



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
11/16/10

SUBJECT: Budget Adjustments for the Sheriff's Anti-Drug Abuse Enforcement Program

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A for the California Emergency Management Agency's (Cal-EMA) Anti-Drug Abuse (ADA) Enforcement Program grant award in the amount of \$884,242.

BACKGROUND: Per its accepted practice, the Sheriff's Department budgeted FY 2010-11 grant revenue for the ADA Enforcement Program at the same level as it received in the previous year; \$682,993. A few months ago, when Cal-EMA disseminated its request for grant applications, it notified the Department that it would receive \$884,242. Therefore, we are requesting a revised program budget to utilize the additional \$201,249.

The ADA Steering Committee approved the distribution of the additional funds in a meeting on August 19, 2010 and the Program's individual task forces have submitted budget revisions.

(Continued on Page 2) BR 11-051

Will Taylor *For*

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Finance

FINANCIAL DATA	Current F.Y. Total Cost:	\$201,249	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2010-11

SOURCE OF FUNDS: California Emergency Management Agency Grant Award and Asset Forfeiture Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Buster and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: November 30, 2010
xc: Sheriff, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *[Signature]*
SAMUEL WONG

Dep't Recomm.:
Per Exec. Ofc.:

Policy
 Policy
 Consent
 Consent

Departmental Concurrence

Schedule A

Increase Appropriations:

10000-2500900000-520105	Protective Gear	\$ 3,000
10000-2500900000-520230	Cellular Phone	\$ 6,400
10000-2500900000-520260	Computer Lines	\$ 3,900
10000-2500900000-520320	Telephone Service	\$ 1,000
10000-2500900000-521380	Maint-Copier Machines	\$ 3,500
10000-2500900000-523640	Computer Equip-Non Fixed Asset	\$ 1,000
10000-2500900000-523660	Computer Supplies	\$ 2,000
10000-2500900000-523700	Office Supplies	\$ 8,470
10000-2500900000-524740	County Support Service	\$ 9,699
10000-2500900000-525440	Professional Services	\$ 53,844
10000-2500900000-525500	Salary/Benefit Reimbursement	\$ 86,557
10000-2500900000-525640	Unincorp Area Non-DUI Lab Svcs	\$ 5,000
10000-2500900000-526930	Flashlights, Batteries, Bulbs	\$ 500
10000-2500900000-527280	Awards, Recognition	\$ 400
10000-2500900000-527860	Training Materials	\$ 400
10000-2500900000-528140	Conference & Registration Fees	\$ 10,000
10000-2500900000-528960	Lodging	\$ 3,540
10000-2500900000-528980	Meals	\$ 1,500
10000-2500900000-529010	Parking Fees	\$ 539
		<u>\$201,249</u>

Increase Estimated Revenues:

10000-2500900000-767340	Federal-Anti- Drug Abuse Program	\$201,249
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