

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

813



**FROM:** Stanley Sniff, Sheriff - Coroner - PA

**SUBMITTAL DATE:**  
11/15/10

**SUBJECT:** Reappropriation of Sheriff's FY08 Sexual Assault Felony Enforcement Team (SAFE) Grant Program Funds.

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments as outlined in the attached schedule A.

**BACKGROUND:** This is the fourth year of a project by the Riverside County Sheriff's Department, District Attorney's Office and Probation Department aimed at reducing the Penal Code 290 non-compliance rate within the County of Riverside, as well as targeting predators who entice victims using the internet. The grant award period ending date has been extended to June 30, 2011. The Sheriff's Department is now requesting budget adjustments for the remaining balance of the full grant amount. No local fund match is required.

**BR# 11-052**

*Will Taylor*  
\_\_\_\_\_  
Stanley L. Sniff, Jr., Sheriff - Coroner - PA  
Will Taylor, Director of Administration

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 62,827	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010-2011

<b>SOURCE OF FUNDS:</b> 100% State Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

*Robert Tremaine*  
\_\_\_\_\_  
BY: Robert Tremaine  
Robert Tremaine

**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: December 7, 2010  
xc: Sheriff, Auditor, EO

Kecia Harper-Ihem  
Clerk of the Board  
By: *[Signature]*  
Deputy

Dep't Recomm.:  
Per Exec. Ofc.:

**3.28**

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY: *Samuel Wong* 11/23/10  
SAMUEL WONG

Departmental Concurrence

Schedule A

SHERIFF'S DEPARTMENT

Increase Appropriations:

10000-2500300000-510420	Overtime		35,002
10000-2500300000-518080	Other Budgeted Benefits		4,128
10000-2500300000-524560	Auditing & Accounting		2,000
10000-2500300000-526420	Advertising		8,404
10000-2500300000-527840	Training- Education/ Tuition		<u>13,293</u>
	Total:	\$	62,827

Increase Estimated Revenues:

10000-2500300000-755680	CA- Other Operating Grants	\$	62,827
-------------------------	----------------------------	----	--------