

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

906



FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE:
12/14/10

SUBJECT: Approval to Purchase Capital Asset – Black and White Copier

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Community Action Partnership of Riverside County's (CAP Riverside) request to purchase a capital asset, a black and white copier, not to exceed \$10,312.
2. Direct the Auditor Controller to adjust the budget as identified in the attached Schedule A.

BACKGROUND:

CAP Riverside requests to purchase a new black and white copier for the program. The existing copier was purchased in 2005 and is at the end of its lifecycle.

FINANCIAL: No cost to the County. The copier will be purchased with funds from the 2010 Community Services Block Grant Contract #10F-4034.

CONCURE: Auditor Controller

(Continued – 2 pages)

Maria Y. Juarez, CCAP, Deputy Director for
Lois J. Carson, CCAP, Executive Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 10,312	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Debra Courmeyer
Debra Courmeyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: Samuel Wong 12/16/10
SAMUEL WONG
Departmental Concurrence

Poli cy ☒ Poli cy ☒
Consent ☐ Consent ☐

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: December 14, 2010
xc: CAP, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

3.9

Dep't Recomm.:
Per Exec. Ofc.:

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SCHEDULE A

Community Action Partnership of Riverside County
Budget Adjustment
Fiscal Year 2010/2011

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200100000-546140	Equipment Office	\$10,312
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DECREASE IN APPROPRIATIONS:

CAARC-21050-5200100000-526700	Rent – Lease Bldg.	\$10,312
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