

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

334



FROM: Executive Office

SUBMITTAL DATE:
June 16, 2011

SUBJECT: Commitment of Development Impact Fees (DIF)

RECOMMENDED MOTION: That the Board:

- 1) Approve the commitments of Development Impact Fees for the projects identified on the DIF Public Facilities Needs List as shown in Table A; and,
- 2) Authorize the use of uncommitted DIF fund balances, as attached in Table B, that were collected up to the effective date of the Transportation Uniform Mitigation Fee Program (TUMF) to be eligible to be expended on regional transportation facilities as a match towards other regional funding programs, as designated by the County; and,
- 3) Direct the Executive Office to transfer funds from the Development Impact Fee Funds as needed, pursuant to contracts and billings received for the projects identified in Table A & B.

BACKGROUND: The Riverside County Development Impact Fee (DIF) program is nearing its tenth year of operation following the effective date of the fee program on September 11, 2001.

Serena Chow
Serena Chow, Senior Management Analyst

FORM APPROVED COUNTY COUNSEL
BY: Synthia M. Gunzel 7-5-11
SYNTHIA M. GUNZEL
Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	11/12

SOURCE OF FUNDS: Development Impact Fees – various funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: Christopher M. Hans
County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: July 12, 2011
xc: EO

Kecia Harper-Ihem
Clerk of the Board
By: [Signature]
Deputy

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.13 6/28/11 | **District:** ALL | **Agenda Number:**

3.5

Commitment of Development Impact Fees (DIF) for Five-Year Reporting Findings

June 16, 2011

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Pursuant to the requirements of California Government Code 66001 (d), following the fifth fiscal year after the first deposit into the Development Impact Fee (DIF) funds and every five years thereafter, the County is required to make findings with respect to the portion of the unspent funds, whether committed or uncommitted. The County's previous five-year report was completed in conjunction with the Annual Mitigation Fee Report for fiscal year 2006-2007.

Only the unspent fund balances from FY 06-07 must be committed within five years with an anticipated use date for projects identified on the DIF Public Facilities Needs List. In addition, all other sources of funding needed to complete the project must be identified. The government code ensures that the county is using the funds for the purpose for which fees were collected.

A portion of the unspent fund balances were collected for transportation projects which were on the original Public Facilities Needs List of 2001. Because some projects are included in and funded by the Transportation Uniform Mitigation Fee Program (TUMF), they were removed in the 2006 DIF update in order to eliminate overlap between DIF fees and TUMF fees. Remaining uncommitted DIF fund balances, collected prior to the effective date of the TUMF program of February 2003, are recommended to be used as a county match towards regional transportation facilities.

Table A, below, is the proposed DIF commitments for projects on the DIF Public Facilities Needs List.

TABLE A

Fund Number	Project Name	Proposed Commitment
30506	Cabazon Sheriff Station – Coroner (Hadley Building) Expansion	\$ 42,051
30529	4 th District Conservation Land Bank -Transfer to Riverside County Environmental Programs Division EPD	\$ 909,850
30532	Woodcrest Library/Community Room Expansion Debt Service Payment	\$ 148,538
30534	North Shore Community Center Expansion (ADA Improvements)	\$ 42,582
30536	Temescal Valley Sports Park Community Room	\$ 776,688
30568	Mead Valley Community Center	\$ 29,811

Commitment of Development Impact Fees (DIF) for Five-Year Reporting Findings

June 16, 2011

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Table B, below, is the remaining uncommitted DIF balances collected prior to the effective date of the TUMF program of February 2003 recommended to be used as a county match towards regional transportation facilities.

TABLE B

Fund Number	Western	Collected Prior to TUMF
30507	Jurupa Area Plan (AP1) Roads, Bridges, Major Improvements	\$ 117,751
30511	Woodcrest/Lake Matthews (AP 7), Roads, Bridges, Major Improvements	\$ 454,764
30512	Temescal Canyon Area Plan (AP 6), Roads, Bridges, Major Improvements	\$ 75,350
30513	Eastvale Area Plan (AP5), Roads, Bridges, Major Improvements	\$ 577
30515	Upper San Jacinto Valley Area Plan (AP10), Roads, Bridges, Major Impr.	\$ 18,019
30517	REMAP Area Plan (AP11), Roads, Bridges, Major Improvements	\$ 4,894
30518	Lakeview/Nuevo Area Plan (AP12) Roads, Bridges, Major Improvement	\$ 14,585
30519	Sun City Menifee Valley Plan (AP17), Roads, Bridges, Major Improvements	\$ 45,222
30520	Highway 74/79 Area Plan (AP16), Roads, Bridges, Major Improvements	\$ 4,249
30521	Greater Elsinore Area Plan (AP15), Roads, Bridges, Major Improvements	\$ 81,596
30523	Mead Valley/Goodhope Area Plan (AP13), Roads, Bridges, Major Impr.	\$ 21,416
30525	Southwest Area Plan (SWAP) (AP19), Roads, Bridges, Major Impr.	\$ 183,410
30530	San Gorgonio Pass Area Plan (AP20), Roads, Bridges, Major Impr.	\$ 1,209
		\$ 1,023,042
Fund Number	Eastern	Collected Prior to TUMF
30508	Coachella Western Area Plan (AP2), Roads, Bridges, Major Improvements	\$ 472,916
30522	Palo Verde Valley Area Plan (AP14) Roads, Bridges, Major Improvement	\$ 8,311
30524	Coachella-Eastern Area Plan (AP18), Roads, Bridges, Major Improvements	\$ 153,263
		\$634,490

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FROM: Executive Office

SUBMITTAL DATE:
June 16, 2011

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RECOMMENDED MOTION: That the Board:

- 1) Approve the commitments of Development Impact Fees for the projects identified on the DIF Public Facilities Needs List as shown in Table A; and,
- 2) Authorize the use of uncommitted DIF fund balances, as attached in Table B, that were collected up to the effective date of the Transportation Uniform Mitigation Fee Program (TUMF) to be eligible to be expended on regional transportation facilities as a match towards other regional funding programs, as designated by the County; and,
- 3) Direct the Executive Office to memorialize in an agreement the use of \$218,595 with the City of Wildomar to be used for a community center component in the City Wildomar; and,
- 4) Direct the Executive Office to transfer funds from the Development Impact Fee Funds as needed, pursuant to contracts and billings received for the projects identified in Table A & B.

FORM APPROVED COUNTY COUNSEL
 BY: *Synthia M. Gunzel*
 DATE: *6-20-11*
 SYNTHIA M. GUNZEL
 Departmental Concurrence

BACKGROUND: The Riverside
tenth year of operation following

Back-up only

...aring its
, 2001.

*This is the
old Form*

FINANCIAL DATA	Current F.Y. Total	
	Current F.Y. Net C	
	Annual Net Count	

Yes	
No	
10-11	

SOURCE OF FUNDS: Develop

it -

s To Be	<input type="checkbox"/>
er A-30	<input type="checkbox"/>
1/5 Vote	<input type="checkbox"/>

looks like a

C.E.O. RECOMMENDATION:

new ones is

County Executive Office Sign:

*coming. Use
new one.*

<input type="checkbox"/> Consent	<input type="checkbox"/> Policy
<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Policy

*old one becomes
back up.*

Dep't Recomm.:
Per Exec. Ofc.:

Commitment of Development Impact Fees (DIF) for Five-Year Reporting Findings

June 16, 2011
Page 3

Table B, below, is the remaining uncommitted DIF balances collected prior to the effective date of the TUMF program of February 2003 recommended to be used as a county match towards regional transportation facilities.

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		\$ 839,006
Fund Number	Eastern	Collected Prior to TUMF
30508	Coachella Western Area Plan (AP2), Roads, Bridges, Major Improvements	\$ 472,916
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		\$634,490



MEMORANDUM

EXECUTIVE OFFICE, COUNTY OF RIVERSIDE

Bill Luna

County Executive Officer

Jay E. Orr

Assistant County Executive Officer

TO: Kecia Harper-Ihem, COB
FROM: Jay E. Orr, Assistant CEO
DATE: June 27, 2011
RE: CONTINUANCE

Please continue the item below to July 12, 2011:

3.13 – Executive Office: Approval of the Commitments of Development Impact Fees (DIF) for Projects Identified on the DIF Public Facilities Needs List: Authorize the Use of Uncommitted DIF Fund Balances; Authorize the Transfer of Funds in the Wildomar Community Center DIF Funds to the City of Wildomar.

H:\dGRANT\form 115\continuance.doc

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3.13

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the recommendation from Executive Office regarding Approval of the Commitments of Development Impact Fees (DIF) for Projects identified on the DIF Public Facilities Needs List; Authorize the Use of Uncommitted DIF Fund Balances; Authorize the Transfer of Funds in the Wildomar Community Center DIF Funds to the City of Wildomar is continued to Tuesday, July 12, 2011 at 9:00 a.m.

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on June 28, 2011 of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors
Dated: June 28, 2011
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

(seal)

By:  Deputy

AGENDA NO.
3.13

xc: E.O., COB