

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

173



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
December 28, 2010

SUBJECT: Ratify acceptance of the Base Award Augmentation for Fiscal Year 2010/2011 from the California Department of Public Health (CDPH) for Tuberculosis Local Assistance funding to support tuberculosis (TB) control activities in local Public Health jurisdictions.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify acceptance of the Base Award Augmentation in the amount of \$26,270 to support TB control activities in our jurisdiction for FY 2010/2011, for a new total of \$361,896; and
- 2) Authorize the Chairman of the Board to sign three (3) copies of the Acceptance of Award for the Base Award Augmentation.

BACKGROUND: Tuberculosis (TB) continues to be a significant public health problem in California. On November 30, 2010, the Board approved the award from the California Department of Public Health (CDPH) for local assistance funds to health departments to support TB control activities in the amount of \$335,626.

(continued on page 2)

BC:rr

Michael Osur for
Susan D. Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 26,270	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	10/11

SOURCE OF FUNDS: 100% State funds.

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Stephanie Persi

County Executive Office Signature

Dept's Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: January 11, 2011
xc: CHA-Public Health

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: 11/30/10 Item 3.19 | **District:** ALL | **Agenda Number:**

3.24

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS
DATE: 12/28/10
Departmental Concurrence

Form 11

Community Health Agency / Department of Public Health

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SUBJECT: Ratify acceptance of the Base Award Augmentation for Fiscal Year 2010/2011 from the California Department of Public Health (CDPH) for Tuberculosis Local Assistance funding to support tuberculosis (TB) control activities in local Public Health jurisdictions.

BACKGROUND: (continued)

The California Department of Public Health (CDPH) Tuberculosis Control Branch (TBCB) has identified additional federal funds for fiscal year (FY) 2010/2011 and is making these funds available to support TB prevention and control activities in local public health jurisdictions through an augmentation to Base Awards.



MARK B HORTON, MD, MSPH
Director

State of California—Health and Human Services Agency
California Department of Public Health



ARNOLD SCHWARZENEGGER
Governor

November 22, 2010

Eric Frykman, M.D., M.P.H., M.B.A.
Health Officer
Riverside County Department of Public Health
4065 County Circle Dr. #412
Riverside, CA 92503

Dear Dr. Frykman:

REVISED LETTER OF AWARD – Base Award Augmentation

FUNDING PERIOD – July 1, 2010 through June 30, 2011

The California Department of Public Health (CDPH) Tuberculosis Control Branch (TBCB) has identified additional federal funds for fiscal year (FY) 2010-2011 and is making these funds available to support tuberculosis (TB) prevention and control activities in local public health jurisdictions through an augmentation to Base Awards. The purpose of this letter is to provide information on the acceptance and use of these funds. Other local assistance funding [e.g., Food, Shelter, Incentives and Enablers (FSIE) allotments, civil detention reimbursement and Special Needs funds] remains unchanged.

BASE AWARD AUGMENTATION

Riverside County Department of Public Health is allocated a Base Award Augmentation of up to \$26,270 to support TB control activities in your jurisdiction for FY 2010-2011. Submission of an approved budget and the receipt of "Acceptance of Award" with an authorized signature are **required** to implement this award.

MANAGING YOUR BASE AWARD AUGMENTATION

Requirements for the use of these funds are the same as for your Base Award and can be found in Part 1 of the FY 2010-2011 Policies and Procedures Manual. This manual and forms contained in the appendices (in Microsoft Word fill-able format) can be found on the CDPH TBCB internet site at:

<http://www.cdph.ca.gov/programs/tb/Pages/LocalAssistanceAward.aspx>.

Submitting Your Base Award Augmentation Budget

CDPH TBCB requires that you submit a Summary Budget, a Detail Budget and a Line Item Justification for the Base Award Augmentation amount **only**.

These forms may be submitted either:

- electronically by Monday, December 27, 2010 to TBAwards@cdph.ca.gov with "Revised Budget For Additional Dollars" in the subject line

OR

- by mail for receipt by Monday, December 27, 2010 to:

California Department of Public Health
Tuberculosis Control Branch
850 Marina Bay Parkway, Building P, 2nd Floor
Richmond, CA 94804-6403
Attention: Mr. David Beers – Revised Budget for Additional Dollars

Invoicing for your Base Award Augmentation Budget

- A signed original invoice (in blue ink) must be submitted on your organization's letterhead.

- Bill to: California Department of Public Health, Tuberculosis Control Branch

Mail invoices to:
California Department of Public Health
Tuberculosis Control Branch
850 Marina Bay Parkway, Bldg. P, 2nd Floor
Richmond, CA 94804-6403
Attention: Mr. David Beers, Fiscal Analyst

- Base Award Augmentation funds should be invoiced using the schedule below:

Invoice Submission Schedule

<u>Quarter</u>	<u>Period Covered</u>	<u>Due Date</u>
First	July 1 through September 30	November 15
Second	October 1 through December 31	February 15
Third	January 1 through March 31	May 16
Fourth	April 1 through June 30	August 15

Eric Frykman, M.D., M.P.H., M.B.A.

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November 22, 2010

- Invoicing for Base Award Augmentation Funds can be included in the invoice for your Base Award; however, please note the total amount of the Base Award Augmentation if included.

BUDGET REVIEW

CDPH TBCB staff will review and approve your revised budget based on the criteria described in the Policies and Procedures Manual.

ACCEPTANCE OF YOUR AWARD

To acknowledge your acceptance of this award and the conditions attached to it, please return an original of the attached "Acceptance of Award" with an authorized signature to the CDPH TBCB. Please note that invoices for augmentation funds cannot be paid until the Acceptance of Award has been received by the TBCB.

Mail your signed acceptance of award to:

California Department of Public Health
Tuberculosis Control Branch
850 Marina Bay Parkway, Building P, 2nd Floor
Richmond, CA 94804-6403
Attention: Mr. David Beers

Fiscal questions should be directed to the TBCB fiscal analyst, Mr. David Beers, (510) 620-3012 or by email at david.beers@cdph.ca.gov. Programmatic questions should be directed to your CDPH TBCB Program Liaison, Anne Cass, (619) 688-0253, anne.cass@cdph.ca.gov.

Sincerely,



Elizabeth J. Stoller, M.P.H.
Assistant Chief
Tuberculosis Control Branch
Division of Communicable Disease Control
Center for Infectious Diseases
California Department of Public Health

ACCEPTANCE OF AWARD

Riverside County Department of Public Health

FUNDING PERIOD – July 1, 2010 through June 30, 2011

BASE AWARD AUGMENTATION \$26,270

I hereby accept this award. By accepting this award, I agree to the requirements as described in the Policies and Procedures Manual for FY 2010-2011 and any other conditions stipulated by the California Department of Public Health Tuberculosis Control Branch.

Bob Buster

Authorized Signature

JAN 11 2011

Date

Print Name

BOB BUSTER

CHAIRMAN, BOARD OF SUPERVISORS

Title

FORM APPROVED COUNTY COUNSEL

BY:

Neal R. Kipnis
NEAL R. KIPNIS

DATE

12/28/10

ATTEST:

KECIA HARPER-IHEM, Clerk

By *Kecia Harper-Ihem*

DEPUTY

JAN 11 2011

3.24