

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

171



FROM: Human Resources Department

SUBMITTAL DATE:
December 29, 2010

SUBJECT: Budget Adjustment to Medical Malpractice Internal Service Fund

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments to the Medical Malpractice Fund, as included in "Attachment A".

BACKGROUND: The Medical Malpractice Internal Service Fund provides insurance coverage for medical providers at the County of Riverside. Program costs are allocated to County departments that employ medical providers. Each claim under this program is self-insured for the first \$1.1 million with excess insurance provided by CSAC-EIA. Claims are administered by the Human Resources Department, Risk Management Division. Claims payments in this program are expected to exceed allocated appropriations by \$2.3 million this fiscal year.

Fund Revenue and Fund Balance will be adequate to cover this adjustment. There is no impact to the County's General Fund or to departmental charges from this action.

Barbara A. Olivier
Asst. County Executive Officer/Human Resources Dir.

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,300,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

SOURCE OF FUNDS: ISF – Medical Malpractice	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

BY
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: January 11, 2011
xc: HR, EO, Auditor

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: April 6, 2010; 3.52 | **District:** All | **Agenda Number:**

3.54

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY 12/29/10
 SAMUEL WONG
 Departmental Concurrence

Policy Policy
 Consent Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

Attachment "A"

	Fund-Dept ID-Acct.	Account Description	Amount
Human Resources			
Malpractice Insurance			
Increase Appropriation Authority:	46000-1130900000-534340	Malpractice Liability	2,300,000
	Total		<u>\$2,300,000</u>
Use of Fund Balance	46000-1130900000-380100	Unrestricted Net Assets	2,300,000
	Total		<u>\$2,300,000</u>