

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

214



FROM: Office on Aging

SUBMITTAL DATE:
12-21-2010

SUBJECT: Fiscal Year 2010-2011 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Authorize Chair to execute Standard Agreement Amendment #1 (TV-1011-21) for FY 2010-2011 with the California Department of Aging.
2. Return four (4) Standard Agreements to the Office on Aging for further processing.
3. Approve and direct Auditor-Controller's Office to make the budget adjustment as shown on Schedule A, attached.

BACKGROUND: The last agreement was approved on June 29, 2010 as agenda item 3.49. It is being amended to increase the program funding due to the County's increase population and the State's Equitable Disputation Plan.

The previous agreement signed by the Board on June 29, 2010 was for \$833,797. This new amendment shows an increase of \$50,815 and new amended amount is \$884,612.
Continue Page 2

Hilary Clarke & Edward Walsh

Hilary Clarke, Deputy Director for Edward F. Walsh, Director

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 50,815 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 10/11 |

| | | |
|--------------------------------------|---|-------------------------------------|
| SOURCE OF FUNDS: Federal 100% | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE
BY: *Lari Sioson*
Lari Sioson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: January 25, 2011
xc: Office on Aging, EO, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 06/29/2010 3.49 **District:** All **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.21

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 1/6/11
 SAMUEL WONG
 FORM APPROVED COUNTY COUNSEL
 BY: *Neal R. Kipnis* 1/23/11
 NEAL R. KIPNIS DATE

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Subject: Fiscal Year 2010-2011 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget

The increase was not included in our current budget for FY 2010-2011 and an adjustment to our Agency Budget is needed as shown on Schedule A.

Under the terms of this agreement with CDA, the amended funds will be used for support of the operation of the Senior Community Service Employment Program (SCSEP), providing part-time employment/training positions for seniors 55 years of age and over, in public and private not-for-profit agencies countywide.

We are requesting for no additional cash matching contribution and there is no impact on County General Funds.

OFFICE ON AGING
SCHEDULE A
FY 10/11

INCREASE ESTIMATED REVENUE

| | | |
|--|-------|-----------------|
| 5300100000 21450 767140 Fed-Misc Reimbursement | | <u>\$50,815</u> |
| | Total | \$50,815 |

INCREASE APPROPRIATION

| | | |
|---|-------|-----------------|
| 5300100000 21450 510040 Regular Salaries | | \$4,066 |
| 5300100000 21450 527780 Special Program Expense | | \$6,077 |
| 5300100000 21450 510320 Temporary Salaries | | <u>\$40,672</u> |
| | Total | \$50,815 |

Schedule A: Standard Agreement (TV-1011-21) with the California Department of Aging Senior Community Service Employment Program, FY 10/11

REVISED

3.21

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

| | |
|---------------------------------------|------------------------------|
| AGREEMENT NUMBER TV-1011-21 | AMENDMENT NUMBER 1 |
| REGISTRATION NUMBER | |

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
COUNTY OF RIVERSIDE
- The term of this Agreement is **July 1, 2010** through **June 30, 2011**
- The maximum amount of this Agreement after this amendment is: **\$ 884,612.00**
Eight hundred eighty-four thousand six hundred twelve and 00/100
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

WHEN DOCUMENT IS FULLY EXECUTED RETURN
CLERK'S COPY
 to Riverside County Clerk of the Board, Stop 1010
 Post Office Box 1147, Riverside, Ca 92502-1147
 Thank you.

This amendment reflects an increase in federal funds and participant slots based on the grant from the U. S. Department of Labor.

Exhibit B-1, Budget Detail, Payment Provisions and Closeout, page 7, is attached and incorporated, and replaces the original Exhibit B, Budget Detail and Payment Provisions, page 7.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

ATTEST:
 KECIA HARPER-IHEM, Clerk
 By *[Signature]*
 DEPUTY

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

| | | |
|---|--------------------------------------|--|
| CONTRACTOR | | CALIFORNIA Department of General Services Use Only |
| CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) | | |
| COUNTY OF RIVERSIDE | | |
| BY (Authorized Signature) <i>[Signature]</i> | DATE SIGNED (Do not type) 1/25/11 | |
| PRINTED NAME AND TITLE OF PERSON SIGNING BOB BUSTER CHAIRMAN, BOARD OF SUPERVISORS | | |
| ADDRESS 6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507 | | |
| STATE OF CALIFORNIA | | <input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act |
| AGENCY NAME California Department of Aging | | |
| BY (Authorized Signature) <i>[Signature]</i> | DATE SIGNED (Do not type) | |
| PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section | | |
| ADDRESS 1300 National Drive, Sacramento, CA 95834 | | |

FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]*
 NEAL R. KIPNIS
 DATE: 1/25/11

JAN 25 2011 3.21

Exhibit B- Budget Detail, Payment Provisions, and Closeout
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2010/11
County of Riverside

| | TOTAL | NET CHANGE |
|--|----------------|---------------|
| FEDERAL FUND PROGRAMS: | | |
| Federal Title V * | 884,612 | 50,815 |
| 502 (e) Funds | - | |
| Subtotal | 884,612 | 50,815 |
| * Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits | | |
| | | - |
| TOTAL FEDERAL TITLE V | 884,612 | 50,815 |

of Participant Slots 97 5

**Funds for this contract are provided by using the following U.S. Department of Labor grant:

| CFDA# | Project Title | Grant # | Effective Date |
|--------|--------------------|-------------|----------------|
| 17.235 | SCSEP-State Grants | AD-19970B50 | 7/1/2010 |