



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

228
A



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
1/6/2011

SUBJECT: Resolution 2011-4, Amendment to resolution 2010-1 revising Use Fees for the Riverside County
Regional Park & Open-Space District effective March 1, 2011

RECOMMENDED MOTION: That the Board of Directors:

- 1. Schedules Regional Park and Open-Space District Resolution No.2011-4, Amending Resolution
2010-1 revising Use Fees for the Regional Park and Open-Space District (District) effective March 1,
2011 for public hearing on
; and
2. At the conclusion of the public hearing adopts District Resolution No. 2011-4.

BACKGROUND: The Riverside County Board of Supervisors Policy Manual, Section J, Policy J-5, states
that the District shall collect public use fees and charges for its operations. The policy requires a resolution
for establishment of rates and an annual review by the District Advisory Commission. (continued on page 2)

2011-014D-TN

Scott Bangle, General Manager

FINANCIAL
DATA
N/A

Current F.Y. Total Cost:
Current F.Y. Net County Cost:
Annual Net County Cost:

\$
\$
\$

In Current Year Budget:
Budget Adjustment:
For Fiscal Year:

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: Alex Gar
Alex Gar

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT

On motion of Commissioner Stone, seconded by Commissioner Buster and
duly carried, IT WAS ORDERED that the above matter is approved as recommended,
and is set for public hearing on Tuesday, February 15, 2011, at 1:30 p.m.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: January 25, 2011
xc: Parks, COB

Kecia Harper-Ihem
Clerk of the Board
By: [Signature]

13.1

Prev. Agn. Ref.: 5/25/10, M.O. 13.1

District: ALL

Agenda Number:

John D. Miller 1/7/11

Departmental Concurrence

Policy
Consent
Dep't Recomm.:
Per Exec. Ofc.:

**SUBJECT:** Resolution 2011-4, Amendment to resolution 2010-1 revising Use Fees for the Riverside County Regional Park & Open-Space District effective March 1, 2011

**BACKGROUND:**

On May 25, 2010, by Minute Order 13.1, your honorable Board approved Resolution 2010-1, establishing Use Fees for the District effective July 1, 2010. The proposed amendment to Resolution 2010-1 is to establish fees for the following reasons:

1. To amend the fees for the Jurupa Aquatic Center. An Aquatic Business Plan was created to develop a defined fee structure and related services to be offered. This information was not available during the previous Board action; and
2. To establish a new fee for the Rancho Jurupa Park cabins. These cabins were constructed as part of new park improvements and will be a significant upgrade. The new fees will cover the maintenance costs associated with this new amenity.

Fees revised and established now will allow the District to recover expenditures in the current fiscal year rather than waiting until the cyclical fee update effective July 1st of each year.

The changes incorporated into Resolution 2011-4 have been reviewed and approved by the District Advisory Commission at its meeting on January 6, 2011. It is requested that your Honorable Board approve said changes and adopt Resolution 2011-4, amending Resolution 2010-1 revising Use Fees for the District, effective March 1, 2011.