

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

532



FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE:
February 3, 2011

SUBJECT: Budget Adjustment - Department of Energy Weatherization Assistance Program, American Recovery and Reinvestment Act of 2009

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve and direct the Auditor Controller to adjust the budget as identified in the attached Schedule A.

[Signature]
Maria Y. Juarez, CCAP, Executive Director

(CONTINUED 3 Pages)

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,501,177	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 10/11
SOURCE OF FUNDS: 100% Federal				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Signature]
BY: Debra Courmoyer
Debra Courmoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: February 15, 2011
xc: CAP, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

3.6

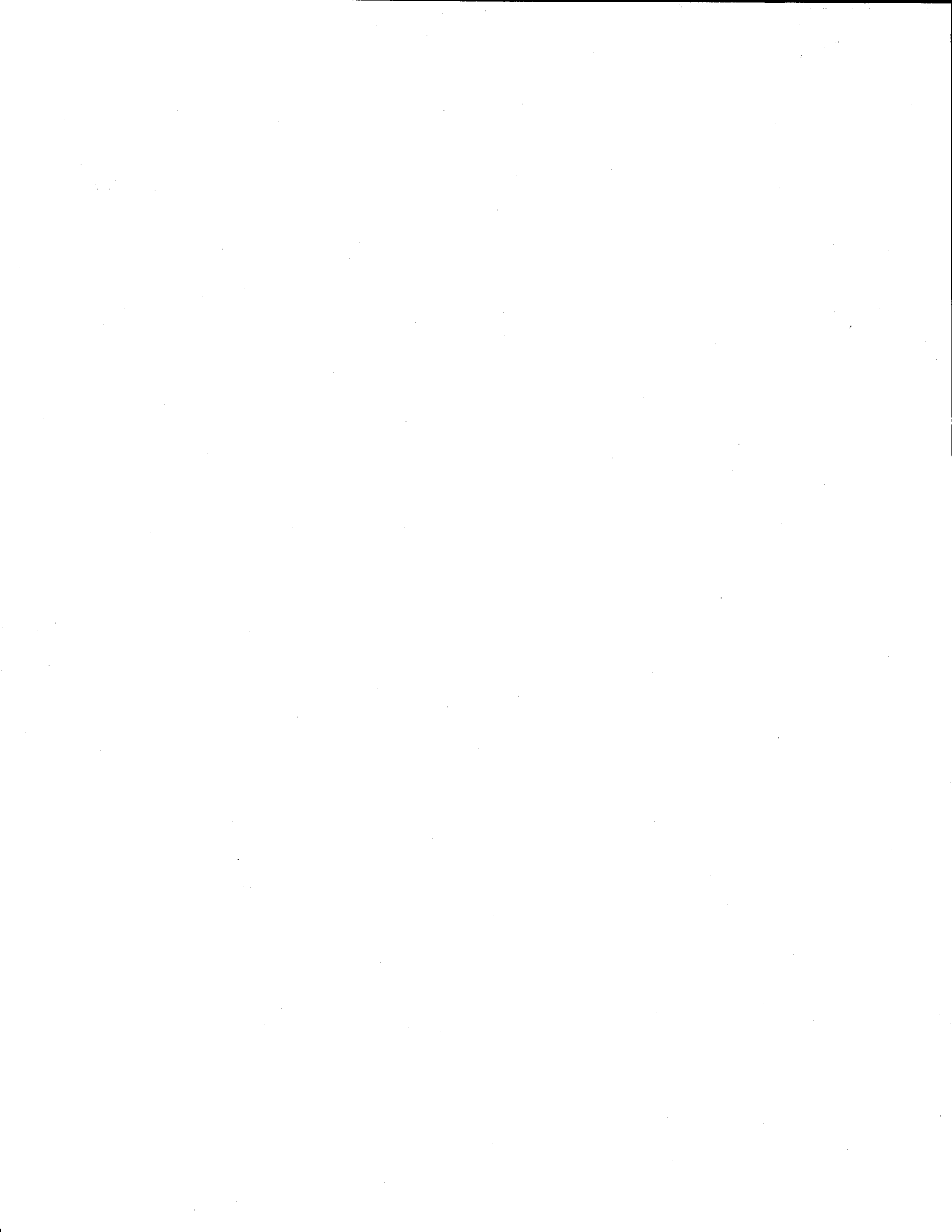
Prev. Agn. Ref.: 6/2/09 (#3.19),
8/10/10 (#3.11)

District: All

Agenda Number:

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]* 2/3/11
SAMUEL WONG

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD
Dep't Recomm.: Policy Consent
Per Exec. Ofc.: Policy Consent



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of Riverside County

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SCHEDULE A
Community Action Partnership of Riverside County
Budget Adjustment
Fiscal Year 2010/2011

INCREASE IN EST. REVENUE:

CAARC-21050-5200200000-767440	Fed-ARRA Sub-recipient	\$ 1,501,177
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INCREASE IN APPROPRIATIONS:

CAARC-21050-5200200000-510040	Regular Salaries	\$ 288,668
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CAARC-21050-5200200000-510320	Temporary Salaries	\$ 156,354
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CAARC-21050-5200200000-536240	Other Contract Agencies	<u>\$ 1,056,155</u>
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Total		\$ 1,501,177
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