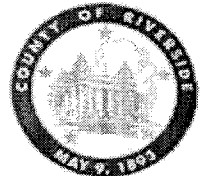


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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
January 31, 2011

SUBJECT: Budget Adjustment for County Funded Foster Care

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make the following budget adjustments:

Increase in Appropriations

10000 – 5100400000 – 530520 – County Funded Assistance \$ 650,000

Decrease in Appropriations

10000 – 1109000000 – 581000 – Appropriations for contingency \$ 650,000

Departmental Concurrence

Susan Loew

(CONTINUED – 2 pages in total)

Susan Loew, Director

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY *Samuel Wong 2/3/11*

SAMUEL WONG

Consent Policy
 Consent Policy
 Dept't Recomm.: Per Exec. Ofc.:

FINANCIAL DATA	Current F.Y. Total Cost:	\$650,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$650,000	Budget Adjustment:	Yes
	Annual Net County Cost:	\$650,000	For Fiscal Year:	2010-11

SOURCE OF FUNDS: 100% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Delia Cournoyer
Delia Cournoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: February 15, 2011
xc: DPSS, Auditor, EO

Kecia Harper-Ihem
 Clerk of the Board
 By *Kecia Harper-Ihem*
 Deputy

Agenda Number:

3.24

DOCUMENTS FILED WITH
 THE CLERK OF THE BOARD

TO: BOARD OF SUPERVISORS

DATE: January 31, 2011

SUBJECT: BUDGET ADJUSTMENT FOR COUNTY FUNDED FOSTER CARE

BACKGROUND:

As reported in the mid-year budget report, the department continues to project County Funded Foster Care to exceed the FY 10/11 submitted budget by \$650,000. In recent years, there has been an increase in county funded Foster Care related to foster youth who the courts deem are not ready to emancipate, "rate patches" for foster homes where the child's mental health and medical needs cannot be met within the existing foster care rate, court ordered placements with relatives pending background clearance, and foster care for undocumented children. This is a mandated program that requires the county to fund program expenditures for eligible clients.

These expenditures are funded 100% by county general funds. As a result, without the commitment of general funds, the Department does not have sufficient appropriations available to issue payments. The Department will have fully expended the current budget within the next few weeks and is requesting that the budget adjustment originally submitted with the mid-year budget report be approved to allow for these mandatory payments to be issued timely for the remainder of the year.

FINANCIAL DATA: 100% County General Funds.