



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



519 A

FROM: Regional Park & Open-Space District

SUBMITTAL DATE: 2/15/2011

SUBJECT: Resolution 2011-2, Establishing the Appropriations Limit for the Regional Park & Open-Space District Fiscal Year 2010-11

RECOMMENDED MOTION: That the Board Approves and:

- 1. Adopts Resolution 2011-2, establishing the Regional Park & Open-Space District's (District) Fiscal Year 2010-2011 Appropriations Limit; and
2. Instructs the Clerk of the Board to return one copy to the District.

BACKGROUND: On November 6, 1990, a majority of voters in Riverside County voted to form the District. In that same measure, pursuant to Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopts a resolution to establish its appropriations limit for the following fiscal year.

2011-009D-MA

Handwritten signature of Scott Eangle

Scott Eangle General Manager

FINANCIAL DATA N/A

Current F.Y. Total Cost: \$
Current F.Y. Net County Cost: \$
Annual Net County Cost: \$

In Current Year Budget:
Budget Adjustment:
For Fiscal Year:

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

BY: Alex Gann
Alex Gann

County Executive Office Signature

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT

On motion of Commissioner Buster, seconded by Commissioner Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: February 15, 2011
xc: Parks, Auditor

Kecia Harper-Ihem
Clerk of the Board

By: [Signature]
Deputy

DISTRICT

Prev. Agn. Ref.:

District: ALL

Agenda Number:

13.1

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY: Samuel Wong 2/2/11

SAMUEL WONG

FORM APPROVED COUNTY COUNSEL

BY: Larisa R-Mckenna 2/1/11

LARISA R-MCKENNA

Policy

[X]

Policy

[X]

Consent

[]

Consent

[]

Dept's Recomm.:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

SUBJECT: Resolution 2011-2, Establishing the Appropriations Limit for the Regional Park & Open-Space District Fiscal Year 2010-11

BACKGROUND: The District's 2010-2011 appropriations limit was calculated by the District's accounting staff and is set at \$75,140,886. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted.

1 Riverside County Regional Park
2 and Open-Space District
3 County of Riverside

4 RESOLUTION NO. 2011-2

5 A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE COUNTY
6 REGIONAL PARK AND OPEN-SPACE DISTRICT, ESTABLISHING THE
7 APPROPRIATIONS LIMIT FOR FISCAL YEAR 2010-2011, FOR THE RIVERSIDE
8 COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT IN ACCORDANCE WITH
9 THE PROVISIONS OF DIVISION 9 OF TITLE 1
10 OF THE CALIFORNIA GOVERNMENT CODE.

11 WHEREAS Article XIII B of the Constitution of the State of California as proposed by the
12 Initiative Measure approved by the people at the special statewide election held on November 6,
13 1979 and amended in June 1990 by the people of the State of California (Proposition 111),
14 provides that the total annual appropriations subject to limitations of each local government shall
15 not exceed the appropriations limit of such entity for the prior year adjusted for changes in the
16 cost of living and population except as otherwise specifically provided for in said Article; and

17 WHEREAS the State Legislature added Division 9 (commencing with Section 7900) to
18 Title 1 of the Government Code of the State of California to implement Article XIII B of the
19 Constitution; and

20 WHEREAS Section 7910 of the Government Code provides that each year the
21 governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for
22 the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed
23 special meeting and that fifteen days prior to such meeting, documentation used in the
24 determination of the appropriations limit shall be available to the public; and

25 WHEREAS Proposition 111 as approved by the voters of the State of California, requires
26 a recorded vote of the Board of Directors regarding which of the annual adjustment factors have
27 been selected each year; and

FORM APPROVED COUNTY COUNSEL
BY *[Signature]* DATE 2/1/11
SARISA RUCKENNA

1 WHEREAS Section 7902(b) of the Government Code sets forth the method for
2 determining the appropriations limit for each local jurisdiction for the 2010-2011 fiscal year; and

3 WHEREAS the Board of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND
4 OPEN-SPACE DISTRICT wishes to establish the appropriations limit for fiscal year 2010-2011
5 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT.

6 NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the RIVERSIDE
7 COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, as follows:

8 Section 1: That it is hereby found and determined that the documentation used in the
9 determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK AND
10 OPEN-SPACE DISTRICT for fiscal year 2010-2011 was available to the public in the District
11 Office of said District at least fifteen days prior to this date.

12 Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND COUNTY
13 WIDE POPULATION was selected for the 2010-2011 fiscal year.

14 Section 3. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK
15 AND OPEN-SPACE DISTRICT as established in accordance with Section 7902(b) of the
16 California Government Code is \$75,140,886, as provided in Attachment A which is attached
17 hereto and incorporated herein by this reference.

18
19
20
21 Adopted by the Board of Directors February 15, 2011.

22 ROLL CALL:

23 Ayes: Buster, Tavaglione, Stone, Benoit, and Ashley
24 Nays: None
25 Absent: None

26 The foregoing is certified to be a true copy of a resolution duly
27 adopted by said Board of Supervisors on the date therein set forth.

28 KECIA HARPER-IHEM, Clerk of said Board

By: _____
Deputy

Attachment "A"

**Riverside County
Regional Park & Open -Space District
Appropriations Limit Computation
2010-2011**

Population Change: County	1.40%
Per Capita Income Change	-2.54%
Population Change Converted to a Ratio	1.0140
Per Capita Income Change Converted to a Ratio	0.9746
Calculation of Growth Factor (1.0140 x .9746)	0.9882
2009-10 Limit	<u>\$76,038,136</u>
2010-11 Appropriation Limit (76,038,136 x .9882)	<u>\$75,140,886</u>