

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3.7

The recommendation from Department of Child Support Services regarding Approval of an Agreement with Jaguar Computer Systems, Inc. for Novell Microsoft Migration Services, is deleted from the agenda for Tuesday, March 1, 2011.



MEMORANDUM

EXECUTIVE OFFICE, COUNTY OF RIVERSIDE

Bill Luna

County Executive Officer

Jay E. Orr

Assistant County Executive Officer

TO: Kecia Harper-Ihem, COB

FROM: Jay E. Orr, Assistant CEO

DATE: February 24, 2011

RE: DELETION

DCSS is requesting that the following item be deleted:

- 3.7 DEPARTMENT OF CHILD SUPPORT SERVICES: Approval of an Agreement with Jaguar Computer Systems, Inc. for Novell to Microsoft Migration Services.

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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

626



FROM: Riverside County Department of Child Support Services

SUBMITTAL DATE:
February 14, 2011

**SUBJECT: APPROVAL OF NOVELL TO MICROSOFT MIGRATION SERVICES AGREEMENT
WITH JAGUAR COMPUTER SYSTEMS, INC.**

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and execute the agreement for a period of one-year with Jaguar Computer Systems, Inc. for Novell to Microsoft Migration Services in the amount of \$125,000, and;
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459.4, to sign amendments, and exercise renewal options provided the cost adjustments do not exceed the CPI rates, and;
3. Direct the Clerk of the Board to retain one original copy, and to return two copies to the Purchasing Office.

BACKGROUND: Netware end of life of existing Novell network infrastructure, along with the need to be on the same software database as the State Department of Child Support Services and the

(Continued on Page 2)

John Replogle
John Replogle, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 125,000.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS: 66% Federal Funding, 34% State Funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.: _____ Per Exec. Ofc.: _____

Prev. Agn. Ref.: _____ District: _____ Agenda Number: _____

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3.7

FORM APPROVED COUNTY COUNSEL
BY: *Neal R. Kipnis* DATE _____
NEAL R. KIPNIS
Departmental Concurrence

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

BOARD OF SUPERVISORS

**FORM 11: APPROVAL OF NOVELL TO MICROSOFT MIGRATION SERVICES
AGREEMENT WITH JAGUAR COMPUTER SYSTEMS, INC.**

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BACKGROUND (Continued)

Riverside County Department of Information Technology (RCIT) requires that the Department of Child Support Services (DCSS) migrate from a Novell network to a Microsoft platform. Countywide RCIT initiatives for FY 2010/11 include network infrastructure replacement and migration to a new Microsoft network platform encompassing Active Directory, Exchange messaging, and Microsoft file and print services to promote communication consistency between County departments.

PRICE REASONABLENESS

Purchasing released a Request for Proposal, mailing solicitations to twenty-seven companies and advertising on the County's Internet, with three bid responses received.

The proposals were reviewed by an evaluation team consisting of personnel from Purchasing, Information Technology Department, and Department of Child Support Services. The evaluation team reviewed and scored each proposal based on the bidder's overall responsiveness, bidder's experience and ability, overall cost to the County, technical capability, project methodology, and clarification/exceptions or deviations. Jaguar Computer Systems, Inc. was selected as the lowest most responsive/responsible vendor, submitting total project cost that shall not exceed \$125,000. The other bidders' proposed fees ranged from \$162,690 to \$401,150.

The evaluation committee recommends that the award be given to Jaguar Computer Systems, Inc., as the lowest responsive/responsible vendor in the annual amount of \$125,000.

REVIEW/APPROVAL: Purchasing and County Counsel concurs with this request.