

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

649



FROM: District Attorney

SUBMITTAL DATE:
March 1, 2011

SUBJECT: Report on the District Attorney's Budget

RECOMMENDED MOTION: Board to accept report

BACKGROUND:

Since taking office in January of this year, I have provided two reports on the status of the District Attorney's budget, the Mid-Year Report and the February Monthly Status Report. In each report, I referenced that I wanted to provide a more detailed briefing, in person, to the Board. During this presentation, it is my intent to answer three main questions: 1) What is our Budget situation? 2) How did the Office find itself in this situation? 3) What steps have been, and will be, taken to help remedy the situation?

Departmental Concurrence

Paul Zellerbach,
District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	\$ - 0 -	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ - 0 -	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ - 0 -	For Fiscal Year:	2010-2011

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Robert Tremaine
Robert Tremaine

County Executive Office Signature

Dept't Recomm.:
Per Exec. Ofc.:

Consent Consent

Policy Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Ashley
Nays: None
Absent: Benoit
Date: March 1, 2011
xc: DA

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: | **District:** | **Agenda Number:** 3.8

**Riverside County Board of Supervisors
Request to Speak**

X

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: PAUL G. ZEWERBACH

Address: 3960 ORANGE STREET, RIVERSIDE, CA
(only if follow-up mail response requested) 92501

City: _____ **Zip:** _____

Phone #: 951-955-5400

Date: 3.1.11 **Agenda #** 3.8~~1~~

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support **Oppose** **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____