

926



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Community Health Agency/Department of Environmental Health

**SUBMITTAL DATE:**  
March 22, 2011

**SUBJECT:** Annual Rate Adjustment to the Waste Collection Agreements for Riverside County

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Introduce and set for public hearing the adoption of Resolution No. 2011- 051 Adjusting Waste Hauler Fees for All Franchise Areas;
- 2) Authorize the Clerk of the Board to place an advertisement for the public hearing in the appropriate local publications; and
- 3) Upon the close of the Public Hearing, adopt Resolution No. 2011-051 Adjusting Waste Hauler Fees for All Franchise Areas.

**BACKGROUND:** Waste Collection Franchise Agreements covering all unincorporated portions of Riverside County were phased in between 1997 and 1999. In each of the thirteen Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services, to be implemented annually in July.

(continued)

*Steve Van Stockum*  
\_\_\_\_\_  
Steve Van Stockum, Director

SVS:JW

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	N/A	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	11/12

<b>SOURCE OF FUNDS:</b> Contract revenue and department budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

*Debra Cournoyer*  
\_\_\_\_\_  
Debra Cournoyer

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Buster, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended and is set for public hearing on Tuesday, April 26, 2011, at 9:30 a.m.

Ayes: Buster, Benoit and Ashley  
 Nays: Stone  
 Absent: Tavaglione  
 Date: March 29, 2011  
 xc: CHA, Auditor, COB

Keçia, Harper-Ihem  
 Clerk of the Board  
 By: *Keçia Harper-Ihem*  
 Deputy

FORM APPROVED COUNTY COUNSEL  
 BY: *JINNY R. YANG* 3/22/11 DATE  
 RUSSELL S. DOMINSKI 3-22-11 Departmental Concurrence  
 FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *Paul Angulo*  
 Dep't Recomm.:  
 Per Exec. Ofc.:  
 Consent  Policy  
 Consent  Policy

**BACKGROUND (continued):**

The adjustment allows a "pass through" for any changes to landfills including the Alternative Daily Cover (ADC) surcharge or transfer station fees, and a cost of living increase, based on Consumer Price Index for All Urban Consumers (CPI), for the balance of the rate. All non-disposal costs are adjusted by the CPI for the Los Angeles/Anaheim/Riverside Metropolitan Area, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates implement the adjustment methodology using a CPI of 1.3% for the twelve (12) month period January 2010 through December 2010.

**PROPOSED ADJUSTMENT DETAILS**

The proposed rate adjustments are as follows:

1. A 1.3% increase for all Franchise Areas (1-13), based on the CPI, as described above;
2. A new rate in the amount of \$25.00 for Franchise Areas 5, 6, 7 and 9 (within portions of the Board of Supervisors' Districts 1, 3 and 5, serviced by CR&R) for the setup of new residential, commercial and rolloff accounts. These services were provided for no charge in the past, provided at a rate that did not cover the cost, or is a new service. The \$25.00 amount would cover the costs of the provided service, including the account's initial setup, the initiation of billing, customer service, and the placement of containers.

**SUMMARY**

The approval of the proposed 1.3% increase would raise the typical residential rate in the Franchise Areas approximately \$0.01 to \$0.02 per month.

The new charge for the services described above would be assessed when the services are requested by the customer and would not result in an increase for the typical customer.

The detailed rate sheets will be provided to the Clerk of the Board upon completion of the final calculations no later than July 15, 2011.

**FISCAL**

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.