

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

124



**FROM:** Stanley Sniff, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
3/21/11

**SUBJECT:** Approval of Sheriff's Budget Adjustments to Purchase Washing Machines

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A, which would enable Sheriff's Corrections to utilize the Jail Booking Fee Recovery sub fund to purchase washing machines/extractors.

**BACKGROUND:** The Larry D. Smith Correctional Facility (SCF) has provided centralized laundry services for Sheriff's Department Corrections since 1989. SCF launders over 1.5 million pounds of inmate clothing and bedding annually with nine machines. The laundry is in operation five days a week, 16.5 hours a day.

Based on the age and condition of the facility's machines, the Sheriff's Department needs to replace seven of the nine. On 4/15/08 (3.25), the Board approved Milnor brand washing machines/extractors for future purchases through December 31, 2013.

*Will Taylor*

Stanley L. Sniff, Jr., Sheriff-Coroner-PA  
Will Taylor, Director of Administration

BR 11-069 (Continued on Page 2)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$293,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2010-11

<b>SOURCE OF FUNDS: DFB-Booking Fee Recovery</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

*Robert Tremaine*

Robert Tremaine

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Benoit  
Nays: None  
Absent: Ashley  
Date: April 5, 2011  
xc: Sheriff, Auditor, EO

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

3.14

Prev. Agn. Ref.:

District:

Agenda Number:

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY *Samuel Wong* 3/24/11  
SAMUEL WONG

Departmental Concurrence

Policy  Policy   
Consent  Consent

Dep't Recomm.:  
Per Exec. Ofc.:

Approval of Budget Adjustments to Enable the Purchase of Laundry Equipment  
for SCF BR 11-069

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Based on staff's exploratory pricing of the Milnor machines with distributors, an amount not to exceed \$293,000 has been set for the purchase. Competitive pricing will be obtained through the bid process. To avoid any impact on the General Fund, the Sheriff's Department is proposing that monies from the Booking Fee Recovery sub fund be utilized for this purchase, and recommends the Board direct the Auditor-Controller's Office to make the necessary budget adjustments, as detailed on Schedule A.

Schedule A

**Increase Appropriations:**

10000-2500400000-546160	Equipment - Other	\$293,000
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**Memo Line Only:**

11085-2500400000-320132	DFB-Booking Fee Recovery	\$293,000
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