Departmental Concurrence

Policy

X

Consent

SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**





FROM: Community Action Partnership of Riverside County

April 14, 2011

SUBJECT: Increase the Aggregate Amount of the GREEN TEAMWorks Professional Services Agreements

RECOMMENDED MOTION: That the Board of Supervisors approve and

- 1. Authorize increasing the aggregate amount of the GREEN TEAMWorks (GTW) Professional Services Agreements not to exceed \$180,000 for the term January 1, 2011 through December 31, 2011;
- 2. Authorize the Purchasing Agent to sign ministerial amendments to the GTW Professional Services Agreement, not to exceed the Board authorized aggregate amount;

| Continued (4 pa | ges total) | Maria Y. Juake | z, Executive Direc | - tor, CCAP | |
|---|-------------------------------|----------------|-----------------------------|-------------------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 160,000 | In Current Year Budget: Yes | | |
| | Current F.Y. Net County Cost: | \$ | Budget Adjustment: No | | No |
| | Annual Net County Cost: | \$ | For Fiscal Year: | | 10/11 |
| SOURCE OF FUNDS: 100% City of Riverside | | | | Positions To Be Deleted Per A-30 | |
| | | | | Requires 4/5 Vote | |
| C.E.O. RECOMMENDATION: APPROVE | | | | | |
| | | BY Debra Courn | lumayer over | | |
| County Executive Office Signature | | | | | |
| 1 | | | | | |

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Tavaglione, Stone, Benoit and Ashley

Navs:

None

Absent:

None

Date:

April 12, 2011

xc: CAP, Purchasing

Kecia Harper-Ihem Clerk of the Board

Exec. Ofc.

Prev. Agn. Ref.: 12/14/10 (#3.8)

District: All

Agenda Number:

FROM:

Community Action Partnership

of Riverside County

DATE: April 14, 2011

SUBJECT:

GREEN TEAMWorks Professional

Services Agreements

PAGE: 2 of 2

BACKGROUND:

On 12/14/10 (#3.8), the Board approved the GTW Agreement with the City of Riverside in the amount of \$250,000 for the term January 1, 2011 through December 31, 2011 and authorized the Purchasing Agent to execute GTW Professional Services Agreements with Community Action Partnership of Riverside County's (CAP Riverside) existing weatherization subcontractors:

- Ace and Sons Construction, Inc (#3.48, 2/26/08)
- James D. Restoration and Construction (#3.48, 2/26/08),
- Ecowize (formerly doing business as B.A.B. Contracting) [#3.12, 3/31/09]
- Hopkins Construction (#3.12, 3/31/09)
- David Starrett Construction (#3.7, 4/28/09)
- Synergy Companies (#3.12, 5/19/09)
- Energy Services Partnership, Inc. (#3.12, 5/19/09)
- Hawaii Blue Construction (#3.23, 9/1/09)

The GTW Agreement with the City of Riverside provides funding for CAP Riverside to recruit nine (9) emancipated foster youth who will obtain training to become Certified Weatherization Technicians and receive in-field training from the existing weatherization subcontractors. The GTW Professional Services Agreements reimburses the subcontractors for the wages paid to each youth.

Because the project is funded by the Energy Efficiency and Conservation Block Grant (EECBG), the City of Riverside sought clarification from the Department of Energy and Department of Labor concerning the correct Davis Bacon Wage Determination Schedule. Due to the change in the schedule, the wage for in-field training was increased from \$15 to \$36.90 per hour. CAP Riverside requests an increase to the approved aggregate amount for the GTW Professional Services Agreements from \$142,425 to \$180,000 in order to reimburse the subcontractors at the required rate.

FINANCIAL IMPACT: No County General Funds will be required. \$160,000 was budgeted for FY 2010-2011. The remaining balance of \$90,000 will be budgeted for FY 2011-2012 through the normal budget process.

CONCUR/EXECUTE:

Purchasing

MYJ:KA:jb