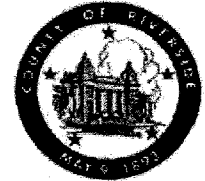


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

305



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
March 29, 2011

SUBJECT: Approval of Sheriff's Budget Adjustments for FY09 Buffer Zone Protection Grant Program (BZPP) from the State of California Emergency Management Agency (CalEMA)

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The California Emergency Management Agency (CalEMA) and the Federal Department of Homeland Security provide protective action BZPP equipment and management funding to Operational areas to protect and secure critical infrastructure and key resource sites across the country. On December 22, 2010 Riverside County Operational Area received notification of spending approval for a total of \$199,820. On January 11, 2011, the Board accepted the award. The Sheriff's Department received \$194,000 to purchase equipment and \$5,820 will be retained by Riverside County Fire Department for local administrative fees. The remaining balance will be budgeted for FY 2011/2012.

BR# 11-068

Will Taylor
Stanley L. Sniff, Jr., Sheriff - Coroner - PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 110,692	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2010-2011

SOURCE OF FUNDS: 100% Federal Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: April 26, 2011
xc: Sheriff, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 4/5/11
 SAMUEL WONG
 Departmental Concurrence

Policy Policy
 Consent Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

Schedule A

Increase Appropriations:

10000-2500300000-546080	Equipment - Computer	\$ 65,925
10000-2500300000-546160	Equipment - Other	<u>\$44,767</u>
		\$110,692

Increase Estimated Revenues:

10000-2500300000-767220	Fed - Other Operating Grants	\$110,692
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