



SUBMITTAL TO THE BOARD OF DIRECTORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



349

FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
3/31/2011

SUBJECT: Resolution 2011-5, Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2011

RECOMMENDED MOTION: That the Board:

1. Schedules Riverside County Regional Park and Open-Space District (District) Resolution No. 2011-5, establishing Use Fees for the District effective July 1, 2011, for public hearing on _____; and
2. At the conclusion of the public hearing, adopts Park District Resolution No. 2011-5.

BACKGROUND: The Riverside County Board of Supervisors Policy Manual, Section J, Policy J-5, states that the District shall collect public use fees and charges for its operations. The policy requires a resolution for establishment of rates and an annual review by the District Advisory Commission. On February 15, 2011, by Minute Order 13.4, your honorable Board approved District Resolution 2011-4, revising the fiscal year 2010/2011 use fees effective March 1, 2011.

2011-023D-TN

Scott Bangle, General Manager

**FINANCIAL
DATA
N/A**

Current F.Y. Total Cost: \$
Current F.Y. Net County Cost: \$
Annual Net County Cost: \$

In Current Year Budget:
Budget Adjustment:
For Fiscal Year:

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☒

C.E.O. RECOMMENDATION:

APPROVE

BY: Alex Gann
Alex Gann

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: LARISA R-MCKENNA DATE: 4/7/11
Departmental Concurrence

☐ Consent ☒ Policy
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MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT

On motion of Commissioner Tavaglione, seconded by Commissioner Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, June 7, 2011, at 1:30 p.m.

Ayes: Buster, Tavaglione, Stone and Benoit
Nays: None
Absent: Ashley
Date: May 10, 2011
xc: Parks

Kecia Harper-Ihem
Clerk of the Board
By: [Signature]
Deputy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 5/25/10, 13.1; 2/15/11, 13.4

District: ALL

Agenda Number:

13.2

SUBJECT: Resolution 2011-5, Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2011

BACKGROUND: The proposed use fees for FY 2011-12 reflect fee increases made necessary to cover expenses in many categories. The District followed Policy J-5, and compared rates with over five (5) different agencies in Southern California. This comparison resulted in a clear analysis that the District was charging substantially lower fees in many areas than comparable agencies. District staff took this comparison data and reviewed the costs to provide services. The increases in fees will recover costs incurred in providing District services that have not been met by current fees.

The changes incorporated into Resolution 2011-5 have been reviewed and approved by the District Advisory Commission at its meeting on January 6, 2011.

It is requested that your Honorable Board approve said changes and adopt Resolution 2011-5, Use Fees for the District effective July 1, 2011.