SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE: May 12, 2011

SUBJECT: Resolution #2011-136 - Community Services Block Grant Target Initiative and Innovative Project Grant Application - GREEN TEAMWorks Project - Phase III

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve Resolution #2011-136 for the Community Services Block Grant Target Initiative and Innovative Project Grant Application (Grant Application) for the GREEN TEAMWorks Project - Phase III (GTW-III);
- 2. Authorize the Chairman of the Board or designee to sign all subsequent grants and agreements in conformance with the Grant Application and related guidelines between Community Action Partnership of Riverside County (CAP Riverside) and the State of California, Department of Community Services and Development (CSD), not to exceed \$70,000;
- 3. Approve and direct the Auditor Controller to adjust the budget as identified in the attached Schedule A;
- 4. Authorize the Purchasing Agent to sign ministerial amendments to the agreement, not to exceed the

PA	SANUE WENG PAGES TOTAL)		Maria Y. Juarez, Executive Director, CCAP			
	FINANCIAL	Current F.Y. Total Cost: Current F.Y. Net County Cost:	\$ 70,000 \$	In Current Year I		No
	DATA	Annual Net County Cost:	\$ \$	Budget Adjustm For Fiscal Year:	ent.	Yes 11/12
	SOURCE OF F	UNDS: 100% Federal	*		Positions To Be Deleted Per A-30	- 1 1 1
- 1-					Requires 4/5 Vote	e 🛚
	C.E.O. RECOM	MENDATION:	APPROVE			
y Policy	County Execut	ive Office Signature	BY: Julia Debra Co	OUMOUSE urnoyer		
X						

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Aves:

X

Consent

.: O

Exec. (

Buster, Tavaglione, Stone, Benoit and Ashley

Nays:

None

Absent:

None

Date: May 24, 2011

XC:

CAP, EO, Auditor, Purchasing

Kecia Harper-Ihem Clerk of the Board

Prev. Agn. Ref.: 4/12/11 (#3 **Agenda Number:** WITH THE CLERK OF THE BOARD

FROM:

Community Action Partnership

of Riverside County

SUBJECT:

Resolution #2011-136 - Community Services

Block Grant Target Initiatives and Innovative

Projects Grant Application

DATE: May 12, 2011

PAGE: 2 of 4

RECOMMENDED MOTION (Continued):

5. Authorize the Purchasing Agent to execute GTW-III Professional Services Agreements for the following vendors not to exceed an aggregate amount of \$45,480 for the term June 1, 2011 through June 30, 2012.

Ace & Sons Construction, Inc., David Hopkins Constructions, Energy Services Partnership, Inc., Hawaii Blue Construction, James D. Restoration and Construction, Inc, David Starrett Construction, and Synergy Companies;

- 6. Authorize the Purchasing Agent to sign ministerial amendments to the GTW-III Professional Services Agreements, not to exceed the Board authorized aggregate amount;
- 7. Authorize the Executive Director or designee to sign exhibits, assurances and reports made under the agreement; and
- 8. Authorize the Executive Director or designee to administer the program.

BACKGROUND:

Foster youth nationwide continue to be an underserved population. In Riverside County over 40% of foster youth leave the welfare system without a high school diploma and an additional 50-60% do not have any job skills or job opportunities. CAP Riverside piloted the GTW in 2009 to create a green job-ready workforce of seven (7) foster youth who had termed-out of the foster care system (emancipated.) GTW is the first of its kind in Riverside County that specifically links the foster care population and marketable green job skills.

In the pilot year, each youth was matched with an existing CAP Riverside weatherization subcontractor for 1,324 hours of on-the-job training. GTW youth received 236 hours of classroom training which included: life skills; financial literacy; soft (people) job skills; weatherization, basic construction and minor home repair; and certificated weatherization classes at a local State of California certified training center. GTW youth received a stipend that started at minimum wage (\$8.00 per hour) and increased on a graduated basis to \$10.00 per hour. They were paid prevailing wages when eligible under Davis-Bacon requirements. The youth were encouraged to save a portion of their stipends, which was matched, dollar for dollar up to \$100.00, by both CAP Riverside and their employer. CAP Riverside partnered with other public and private sector organizations to provide GTW youth with work supports such as tools, uniforms, transportation, housing, childcare, healthcare services, and cross-enrollment in asset-building and family self-sufficiency programs.

FROM:

Community Action Partnership

of Riverside County

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SUBJECT: Resolution #2011-136 – Community Services Block Grant Target Initiatives and Innovative

Projects Grant Application

PAGE: 3 of 4

DATE: May 12, 2011

BACKGROUND (Continued):

Pilot Program Successes:

 All seven (7) youth completed 120 hours of the State of California weatherization training and have become Certified Weatherization Technicians.

• Five (5) youth graduated from GTW and were hired by their sub-contractors.

 One (1) youth relocated to Texas with his family and was hired as a weatherization technician by a Community Action Agency due to his GTW training.

 The program was presented and recognized as a successful, replicable model before 1,200 community action agencies at the 2010 Community Action Partnership National Conference.

On December 14, 2010 (Agenda #3.8), the Board approved the agreement between City of Riverside and CAP Riverside to fund the GTW Project – Phase II, in which CAP Riverside recruited and trained nine (9) emancipated foster youth living within the boundaries of the City of Riverside to become Certified Weatherization Technicians. CAP Riverside contracted with existing Weatherization sub-contractors to provide on-the-job home weatherization training for the youth.

In the Community Services Block Grant Targeted Initiatives and Innovative Projects Grant Application, CAP Riverside requested funding for the GTW-III. CAP Riverside will recruit and train four(4) emancipated foster youth and contract with its existing Weatherization subcontractors to provide on-the-job home weatherization training for the youth. In December 2007, CAP Riverside in conjunction with County Purchasing issued a formal Request for Qualifications (#CAARC-008) and the following subcontractors were approved by the Board to perform home weatherization services through September 2012:

- Ace and Sons Construction, Inc (#3.48, 2/26/08)
- James D. Restoration and Construction (#3.48, 2/26/08),
- Hopkins Construction (#3.12, 3/31/09)
- David Starrett Construction (#3.7, 4/28/09)
- Synergy Companies (#3.12, 5/19/09)
- Energy Services Partnership, Inc. (#3.12, 5/19/09)
- Hawaii Blue Construction (#3.23, 9/1/09)

CSD has awarded \$70,000 to CAP Riverside for GTW-III and has requested CAP Riverside to obtain the attached Board Resolution in advance in order to expedite processing the forthcoming agreement.

FINANCIAL IMPACT:

No County General Funds will be required.

CONCUR/EXECUTE:

Auditor Controller

Purchasing

FROM:

Community Action Partnership

of Riverside County

DATE: May 12, 2011

SUBJECT: Budget Adjustment

PAGE: 4 of 4

SCHEDULE A

Community Action Partnership of Riverside County Budget Adjustment Fiscal Year 2011/2012

INCREASE IN EST. REVENUE:

CAARC-21050-5200200000-781360

Other Miscellaneous Revenue

\$70,000

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200200000-525500

Salary/Benefit Reimbursement

\$70,000

7 8 9 10 11 12 13 14 15 16 COUNTY COUNSEL

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RESOLUTION 2011-136

Community Services Block Grant Targeted Initiatives and Innovative Projects Grant Application For the

GREEN TEAMWorks Project – Phase III

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on May 24, 2011, that the Board of Supervisors approves the County of Riverside's Community Services Block Grant Targeted Initiatives and Innovative Projects Grant Application [hereinafter "Grant Application"] for the GREEN TEAMWorks Project — Phase III (GTW-III) and authorizes:

- The Chairman of the Board or designee to sign all subsequent grants and agreements in conformance with the Grant Application and related Guidelines between Community Action Partnership of Riverside County (CAP Riverside) and State of California, Department of Community Services and Development, not to exceed \$70,000;
- 2. The County of Riverside Purchasing Agent to sign ministerial amendments not to exceed the Board authorized amount of \$70,000;
- 3. The County of Riverside Purchasing Agent to execute GTW-III Professional Services Agreements with the following vendors, not to exceed the Board authorized aggregate amount of \$45,480, for the term June 1, 2011 through June 30, 2012:

2011 CSBG Target Initiative and Innovative Projects Awardees (2011-RFA-23)

Agency	Final Award Amount
Amador-Tuolumne Community Action Agency	\$50,000.00
California Human Development Corp	\$50,000.00
Center for Employment Training	\$70,000.00
Central Valley Opportunity Center, Inc.	\$70,000.00
Community Action Board of Santa Cruz County, Inc.	\$70,000.00
Community Action Commission of Santa Barbara County	\$70,000.00
Community Action Marin	\$60,000.00
Community Action of Napa Valley	\$50,000.00
Community Action Partnership of Riverside County	\$70,000.00
Community Action Partnership of San Bernardino County	\$60,000.00
Community Action Partnership of San Luis Obispo County	\$50,000.00
Community Action Partnership of Solano	\$28,645.00
Community Services & Employment Training, Inc.	\$50,000.00
Foothill Unity Center, Inc.	\$50,000.00
Fresno County Economic Opportunities Commission	\$70,000.00
Proteus, Inc.	\$70,000.00
Sacramento Employment and Training Agency	\$80,000.00

Total

\$1,018,645.00

The Department of Community Services and Development (CSD) is pleased to release the list of CSBG contractors that are awarded funds in response to the competitive Request for Application (RFA) for Targeted Initiatives and Innovative Projects. CSD received an overwhelming response of 40 applications to the RFA. Due to the number of strong applications received and to maximize the available funding the application amounts were proportionally reduced with a minimum funding level of \$50,000 with the exception of one agency that submitted for less than \$50,000.

CSD thanks all of the agencies that submitted applications and looks forward to the positive outcomes and impact that will be realized in the lives of the low-income population you serve.

2011 CSBG Discretionary Targeted Initiatives Application Checklist

DIIC	cation Che	ecklist			
					M. Juarez
	Cover Le	tter - C	On agency lett	erhead signed by authorized agency	D. Jackson K. Snyder J. Cope
	represent	ative.			K. Sninter
	Organiza	tional	Chart		1 Cope.
	Applicati	on Nar	rative – Not	to exceed ten pages, single side, 8 ½	2" x 11" white
	paper, on	e-inch	margins, and	double-spaced.	
		Progr	am Descript	ion	
		Progr	am Objectiv	e and Outcomes	
		Progr	am Delivery	Strategies	
		Partn	erships		
		Proje	ct Timeline		
		Proje	ct Budget		
			CSD 627	Budget Summary	
			CSD 627A	Budget Support Personnel	
			CSD 627B	Budget Support Non Personnel	
			Budget Nar	rative	
		Risk	Assessment	•	
	Required	l Attac	hments – Fo	r incorporation into contract if awarde	ed
		Discr	etionary Cor	ntract Work Plan (CSD 626)	
		Board	d Resolution		· • • • • • • • • • • • • • • • • • • •

☐ Certification Regarding Lobbying (Signed)



ría Y. Juárez, CCAP ecutive Director

COMMUNITY ACTION PARTNERSHIP OF RIVERSIDE COUNTY

Helping People - Changing Lives



PROGRAMS

IERGY

Tity Assistance

51) 955-6448 51) 955-6478

20) 999-5584

eatherization

51) 955-6418

ISPUTE RESOLUTION **ENTER**

ediation rbitration 151) 955-4903

SSET BUILDING

!ivCo Individual Development Accounts Earned Income Tax Credit 951) 955-3571

Project B.L.I.S.S. (Circles™) 951) 955-3216

YOUTH PROGRAMS

⊇re-Apprenticeship Project L.E.A.D. (951) 955-4901

PLANNING

Research & Development Community Action Academy (951) 955-6493

FISCAL (951) 955-6461

PUBLIC INFORMATION (951) 955-6369

FIELD OFFICES

Blythe (760) 921-5080

Indio (760) 863-7246

Hemet (951) 791-3567 March 31, 2011

Ms. Leslie Taylor, PDTS Manager Department of Community Services and Development P.O. Box 1947 Sacramento, CA 95812-1947

Re: 2011 Community Services Block Grant (CSBG) Targeted Initiatives and Innovative Projects Request for Applications (RFA) [2011-RFA-23]

Dear Ms. Taylor,

Please find enclosed Community Action Partnership of Riverside County's (CAP Riverside) application for the 2011 CSBG Targeted Initiatives and Innovative Projects RFA (2011-RFA-23). We have selected the Foster Youth Development Targeted Initiative. In Riverside County over 40% of foster youth leave the welfare system without a high school diploma and an additional 50-60% leave the system without job skills or opportunities. Statistics show that these youth often exit the welfare system with no direction or experience to become self-sufficient. To address these problems, CAP Riverside requests \$100,000 in 2011 CSBG Targeted Initiative Discretionary funds to implement Phase III of its GREEN TEAMWorks Project (GTW).

Thank you for your consideration. We look forward to your response.

Respectfully,

Maria Y. Juarez, CCAR

Executive Director

Enclosure

MYJ/mh

THE CONTRACTION OF THE PARTY OF

Community Action Partnership of Riverside County 2011 Organizational Chart

BOB BUSTER, CHAIRPERSON

JENICE HASKIN, CHAIRPERSON Community Action Commission

Executive Assistant TAMARA MARTIN

Senior Public Information Specialist

RICHARD LEMIRE

Deputy Director VACANT

MARIA Y. JUAREZ, CCAP

Executive Director

Senior Fiscal Accountant KATHRYN SNYDER

Community Program Specialist JEANETTE BATES

Godwin Aimua, Program Manager

paying their electric, gas, wood Assists qualifying residents by Utility Assistance Program propane, or home oil bills.

> Development Accounts (IDA) A matched savings incentive program for Homeownership, Education, or starting a small

Riverside Co. Individual Kathrine Latta, CCAP

Program Manager

efficient, subsequently lowering annual bills related to heating Makes homes more energy Weatherization Program and cooling.

Energy Education & Conservation

Debra Jackson CCAP, Planning Manager Planning, Grant Development, Research, Evaluation, and Demonstration. Data Management. Riverside County Mentor Collaborative (RCMC) Provides mentor training workshops, promotes mentoring programs in Riverside County. maintains a comprehensive directory of literacy, provides technical assistance,

with low-cost mediation and

conciliation services.

Provides county residents Dispute Resolution Center

Program Manager Dana Lofton,

Department of Public Social Provides Arbitration for the

are provided an opportunity to learn marketable A workplace-mentoring program where youth job skills while still attending school. Pre-Apprenticeship Program

Provides local organizations and community advanced grant development skills for a low members an opportunity to learn basic and Conimunity Action Academy Meghan Hahn, Planner

cost investment.

assistance to "grassroots" service organizations. Funds must be used to benefit low-income Provides small one-time only financial individuals and communities. Lingafelter Fund Program

development activities such as recreation, arts, Project L.E.A.D. (Linking Education, Advocacy, Provides mentoring/tutoring through character crafts, and academic coursework. and Development)

Strategy developed to help families Lanita Tademy, Program Manager Project B.L.I.S.S.

overcome barriers to ending poverty in their lives through "Circles of Support" Self-sufficiency Calculator Collaborative

elements of a realistic budget needed Assist individual or family factor all program also offers resources and to live in Riverside County. This

provides free tax preparation for the working poor families

(EITC)

of Riverside County.

Earned Income Tax Credit

business.

Staff for 2 - Guiding Coalition (Advisory

eligibility requirements.

PROJECT DESCRIPTION: GREEN TEAMWorks - Phase III BACKGROUND

Foster youth nationwide continue to be an underserved population. According to the Independent Living Programs (ILP) (foster care) of Riverside County Department of Public Social Services and the Riverside Community College District, over 40% of foster youth in Riverside County leave the welfare system without a high school diploma and an additional 50-60% leave the system with no job skills or opportunities. National studies show that these youth, who have aged-out of the system (emancipated), often exit the welfare system with no direction, no experience, and no idea of where to go in life.

It has been well documented that increasing energy costs, legislative requirements and consumer demand for a more sustainable environment have led to a substantial push for a greener economy. According to the 2009 "Energy Efficiency Occupations in the Inland Empire Region – Key Findings" published by the Centers of Excellence, Inland Empire firms employing energy efficiency workers have seen a substantial increase in demand for their services. This demand has already outpaced available community resources and has left employers struggling to find qualified personnel trained in energy efficiency and weatherization.

Community Action Partnership of Riverside County (CAP Riverside) piloted its GREEN TEAMWorks initiative (GTW) in 2009 to create a green job-ready workforce of emancipated foster youth and to address the growing need for trained personnel in the field of green technology. GTW consists of creating full-time, entry-level, weatherization technician positions with the goal of permanent job placement. Participants can expect to either continue as weatherization technicians or expand their career opportunities in other green technology areas such as: weatherization assessment/inspections; energy audits; lead abatement awareness; home construction/ rehabilitation; solar or other alternative energy programs, etc. GTW provides participants classroom training in basic weatherization and on-the-job training to gain solid work experience in the weatherization field. GTW is the first of its kind in Riverside County that specifically links the foster care population and marketable green job skills - - a successful replicable model that has been presented at several national, regional, and local conferences.

Seven (7) youth participated in the pilot phase (Phase I). Each youth was matched with a weatherization sub-contractor for over 1,300 hours of on-the-job training. GTW youth also received over 200 hours of classroom training which included: life skills; financial literacy; soft

(people) job skills; weatherization, basic construction and minor home repair; and certificated weatherization classes at a local State of California certified training center. GTW youth received a stipend that started at minimum wage and increased on a graduated basis to \$10.00 per hour. They were paid prevailing wages when eligible under Davis-Bacon requirements. The youth were encouraged to save a portion of their stipends, which was matched dollar-for-dollar up to \$100.00 by both CAP Riverside and their sub-contractor. CAP Riverside partnered with other public and private sector organizations to provide GTW youth with work supports such as tools, uniforms, transportation, housing, childcare, healthcare services, counseling, and cross-enrollment in asset-building and family self-sufficiency programs.

Phase I was very successful and met all established outcomes: 1) 100% completed the State required weatherization certification coursework; 57% (4) graduated with permanent employment; and 43% (3) have retained employment for at minimum 12 months. Due to the success of Phase I, the City of Riverside funded a Phase II using Energy Efficiency and Conservation Block Grant American Recovery and Reinvestment Act (EECBG-ARRA) funds. Nine (9) youth are currently enrolled in Phase II with an expected graduation date in November 2011.

SCOPE OF SERVICE

Phase III will target emancipated foster youth, age 18 to 21, who live within the boundaries of Riverside County and who have previous construction or energy efficiency experience. Six (6) youth will be recruited, skills-assessed, and enrolled to receive 224 hours of classroom and 904 hours of on-the-job training in: life skills; financial literacy; soft (people) job skills; and weatherization, basic construction and minor home repair or other green technology. These youth will receive coaching and mentoring by project staff, weatherization subcontractors, and partners for permanent employment and continued education in green jobs. CAP Riverside Planning Division staff will implement and supervise the project. A part-time Project Coordinator, who will report to the Planning Division Manager, will be hired in July 2011 through June 30, 2012 to supervise the project and the participants.

PROJECT OBJECTIVES AND OUTCOMES

PROJECT GOALS

The GTW initiative has two (2) primary outcomes that are consistent with the Community Services Block Grant (CSBG) National Goals and National Performance Indicators (NPIs):

- 1. Goal 1: Low-income people become more self-sufficient.
 - NPI 1.1.A.: Employment Unemployed and obtained a job
 - **GTW Outcome No. 1:** 3 of 6 (50%) foster youth will obtain permanent, full-time, green jobs by June 30, 2012; and
- 2. Goal 1: Low-income people become more self-sufficient.
 - NPI 1.2.A.: Employment Support Obtained skills/competencies required for employment **GTW Outcome No. 2:** 4 of 6 (66%) foster youth will demonstrate increased job skills in green technology and weatherization by June 30, 2012.

MEASURABLE RESULTS

The GTW initiative has six (6) indicators that measure the achievement success of the two (2) outcomes identified for this proposal:

GTW Outcome No. 1: 3 of 6 (50%) foster youth will obtain permanent, full-time, green jobs by June 30, 2012

- 1) <u>Indicator</u>: 6 of 6 (100%) full-time weatherization technician jobs will be created and filled by an emancipated foster youth living within the boundaries Riverside County.
- 2) Indicator: 3 of 6 (50%) foster youth will obtain permanent full-time green jobs.

GTW Outcome No. 2: 4 of 6 (66%) foster youth will demonstrate increased job skills in green technology and weatherization by June 30, 2012.

- 1) <u>Indicator</u>: 5 of 6 (83%) foster youth will demonstrate increased job and life skills by completing a one (1) day project orientation.
- 2) <u>Indicator</u>: 4 of 6 (66%) foster youth will demonstrate increased job and life skills by completing 184 classroom training hours.
- 3) <u>Indicator</u>: 3 of 6 (50%) foster youth will demonstrate increased job and life skills by completing 944 on-the-job training hours.

4) <u>Indicator</u>: 3 of 6 (50%) foster youth will demonstrate increased job and life skills by increasing initial staff assessment scores by 25%.

Successful graduation from the project includes: 1) completion of 184 hours of training; 2) completion of 944 hours of on-the-job training; and 3) obtaining a satisfactory project-end performance review.

VERIFICATION AND DOCUMENTATION OF OUTCOMES

CAP Riverside Planning staff and the Project Coordinator will verify and maintain documentation of all outcomes, indicators, and activities using the following (but not limited to) tools: certifications; attendance logs; training logs; referral emails requesting services from partners; in-kind reports for services provided by partners; monthly progress reports submitted by sub-contractors; mid-term and project-end performance reviews administered by the Project Coordinator; and skills assessments. Hard copies of documentation are maintained in the GTW project file and participant files. Data will be collected by CAP Riverside Planning staff and the Project Coordinator on a monthly basis via email, fax, mail, phone, or face-to-face meetings. Staff will aggregate, analyze, and report on a monthly basis the actual results compared to project outcomes and indicators. A spreadsheet that tracks outcomes and indicators will be maintained for real-time access and reference. CAP Riverside management team (Executive Director, Planning Division Manager, and Fiscal Officer) will review results with CAP Riverside Planning staff and the Project Coordinator to make any necessary recommendations for project enhancement or improvement. Successes and areas for improvement will be reported in the quarterly CSD 626 CSBG Discretionary Progress Report and at the monthly Riverside County Community Action Commission meeting.

PROJECT DELIVERY STRATEGIES

ASSESSMENT AND SCREENING

Each prospective participant will submit a project application and be pre-screened for interest and eligibility (income, foster youth status, age, and residency) by the Riverside Community College District Independent Living Program (RCC-ILP). Screening also includes: evidence of a high school diploma or GED; drug testing; proof of a valid driver's license; and verification of

related experience. Prospective candidates are then referred to CAP Riverside for an interview. The interview/selection panel includes CAP Riverside Planning staff and the CAP Riverside Energy Division Manager. Candidates are evaluated and receive a numerical score based on their eagerness to participate in the project, previous related work experience and knowledge, commitment and ability to complete the project, and professionalism. Candidates with the highest scores will be invited to participate.

DIRECT SERVICES

Direct services provided by CAP Riverside includes (but is not limited to): overall program implementation, supervision, evaluation, monitoring, and reporting; participation in youth recruitment, screening, interviewing and selection; matching youth to sub-contractors; conducting and scheduling orientation, classroom training, and on-the-job training with CAP Riverside Weatherization Inspectors; securing regular project publicity; generating community services referrals; assisting youth secure permanent employment; and facilitating the project advisory committee.

CASE MANAGEMENT

The Riverside County Department of Public Social Services Independent Living Region (DPSS-ILR) and the Riverside Community College District Independent Living Program (RCC-ILP) have identified emancipated foster youth as requiring on-going supportive services until the age of twenty-one (21). Each participant is assigned a RCC-ILP coach who will coordinate and provide case management for supportive services. Supportive services include education and work support, community services referrals, counseling, and coaching. Case management will be documented by the RCC-ILP.

SUBCONTRACTED SERVICES

CAP Riverside partners with weatherization sub-contractors to provide 944 hours of on-the-job training. Sub-contractors are reimbursed for 50% of the stipend paid to GTW participants. Reimbursement is made via a CAP Riverside sub-contractor agreement that meets CSBG sub-contract requirements.

MONITORING AND EVALUATION

The CAP Riverside Planning Division and Fiscal Division will monitor and evaluate the project's effectiveness and contract compliance. Monitoring and evaluation include: review of monthly program progress reports from CAP Riverside Planning staff and the Project Coordinator; review of expenditure requests and billings from sub-contractors; site monitoring visits by the Project Coordinator; and documentation of outcomes and indicators achievement. Training hours are tracked by attendance logs and certificates of completion. Participants provide a baseline and mid-term self-evaluation to assess skills, interests, and work support needs. These self-evaluations are monitored by CAP Riverside Planning staff and the Project Coordinator to facilitate assisting participants in their success. Along with self-evaluations, participants develop personal short-term and long-term goals which are tracked by the Project Coordinator. GTW youth receive a face-to-face mid-term and project-end evaluation by the Project Coordinator.

Sub-contractors submit a monthly GTW youth progress report that tracks skill-building progress, customer/co-worker relationships, work ethics (attendance, following instructions, communications, etc.), and special training needs. Hours are tracked by timesheets and certified payrolls when Davis-Bacon eligible.

CAP Riverside will host a quarterly advisory committee meeting with partners and key stakeholders to assess the progress of GTW. The Riverside County Community Action Commission will receive monthly written reports on the status of the project.

PROJECT FOLLOW-UP

CAP Riverside maintains a working relationship with its sub-contractors and foster youth project partners. Through this network, follow-up of participants can be maintained for up to one (1) year. CAP Riverside Planning staff will contact graduates by the best means possible on a quarterly basis to determine the status of their employment and personal goal achievement.

PARTNERSHIPS

PROJECT PARTNERS

CAP Riverside enjoys long-term public and private sector partnerships that provide in-kind support for its high-impact programs. Resource leveraging through partners will be coordinated

and maintained by the CAP Riverside Planning Division and the Project Coordinator. Services provided by partners will be documented by a CAP Riverside In-kind Report Form completed by the partner that verifies services, date(s) provided, and value of services. In-kind Reports are tracked by spreadsheet for leveraging value. CAP Riverside will continue to leverage the following support from local partners:

- <u>County of Riverside Department of Public Social Services Independent Living Region</u>
 (<u>DPSS-ILR</u>) will provide: youth recruitment; work supports such as housing allowances,
 childcare, transportation assistance, medical coverage, etc.; program outreach; participation
 in graduation event; and a liaison to the advisory committee (see attached letter of support.)
- <u>Riverside Community College District Independent Living Program (RCC-ILP)</u> will provide: youth recruitment and referrals; pre-screening and assessment; college enrollment; case management; work supports such as housing allowances, childcare, transportation assistance, medical coverage, etc.; program outreach; participation in graduation event; and a liaison to the advisory committee (see attached letter of support.)
- Weatherization Sub-Contractors will provide: on-the-job training; monthly performance reviews and skills assessments of youth; participation in some classroom training; participation in graduation event; and a liaison to the advisory committee (support documented by contract.)

REFERRAL SERVICES

It was determined during Phase I that marginalized, low-income, emancipated foster youth require more personal help and classroom training to retain their jobs. Work supports funded by CSD Targeted Initiative Discretionary Funds will include uniforms and training materials. Work supports provided by project partners include: housing allowances; childcare; transportation assistance; childcare; food; medical services; etc. Additional support is available through referrals to community partners. Emails are sent to community partners and CAP Riverside programs, as needed, to make service referrals. Referral follow-up is monitored by CAP Riverside Planning staff and the Project Coordinator. Follow-up is made within 30 days of the original referral date. Follow-up is documented by an email from the providing partner advising status of the referral and service. All referral documentation is maintained in individual participant files.

CAP Riverside will provide referrals to and support from programs it administers such as: Individual Development Account (IDA) to open a savings account and workshops on money management, budgeting, debt elimination, etc; Earned Income Tax Credit (EITC) where youth will receive free tax preparation assistance; Energy Services for assistance with weatherization or paying utility bills; and Project B.L.I.S.S. (Building Links Impacts Self-sufficiency) an initiative that matches a low-income working family with three (3) to five (5) volunteers who share information, community resources, motivation and emotional support to help the family overcome barriers to ending poverty in their lives.

PROJECT TIMELINE

The GTW project covers twelve (12) months from July 1, 2011 through June 30, 2012. Youth participate 40 hours/week for seven (7) months totaling 1,128 hours. Of the 1,128 hours, 224 hours are comprised of classroom training and 904 hours are comprised of on-the-job training. Participants who successfully complete classroom and on-the-job training are eligible for graduation and permanent job placement.

Steps listed in the timeline below are based on lessons learned and best practices from Phases I and II.

Participants will receive the following training:

- 224 hours of classroom training in life skills; financial literacy; soft (people) job skills;
 weatherization, basic construction and minor home repair.
 - a) Orientation: 1 day(8 hours)
 - b) Monthly Training Sessions: 8 hours/session x 7 sessions = 56 hours
 - c) State Certified Weatherization/Energy Efficiency Class (based on entry-skill level): 40 hours/course x 3 courses = 120 hours
- On-the-Job Training:
 - a) 904 hours of on-the-job training via weatherization sub-contractors and CAP Riverside Weatherization Inspectors: basic weatherization; minor home repair; basic construction; lead abatement awareness; blower door; combustion appliance; and assessments and inspections.

Participants will be engaged in leadership development opportunities which include: speaking at local conferences; creating their own one-page success story; being guest speakers

for ILP events; providing personal testimony before elected officials; and identifying their own leadership opportunities.

July 2011 to September 2011

- 1. Part-time Project Coordinator starts
- 2. Hold first Advisory Committee Meeting
- 3. Organize training materials and order supplies
- 4. Recruit, assess, screen, interview, and select prospective participants
- 5. Assess skill levels of selected participants to determine training options
- 6. Schedule youth for classroom training based on customized training options
- 7. Submit monthly written reports to Riverside County Community Action Commission

October 2011 to December 2011

- 1. Participants attend orientation
- 2. Participants start classroom training and on-the-job training
- 3. Research future funding
- 4. Hold quarterly Advisory Committee Meetings
- 5. Submit Quarterly CSD 626 CSBG Discretionary Status Reports
- 6. Submit monthly written reports to Riverside County Community Action Commission
- 7. Hire full-time Project Coordinator

January 2012 to May 2012

- 1. Participants continue on-the-job training with sub-contractors and classroom training
- 2. Encourage participants to file current year tax returns using CAP Riverside's EITC program
- 3. Participants who graduate are hired permanently (graduation ceremony)
- 4. Eligible participants receive matched savings incentive
- 5. Research and secure future funding
- 6. Hold quarterly Advisory Committee Meetings
- 7. Submit Quarterly CSD 626 CSBG Discretionary Status Reports
- 8. Submit monthly written reports to Riverside County Community Action Commission

June 2012

- 1. Project Close-out
- 2. Submit Quarterly/Close-out CSD 626 CSBG Discretionary Status Reports

3. Submit Close-out report to Riverside County Community Action Commission

PROJECT BUDGET

See attached budget forms and budget narrative.

PROGRAM SUSTAINABILITY

GTW has been a highly successful and replicable initiative. As the community gains awareness for the needs of foster youth and GTW, funding opportunities and partnerships increase. CAP Riverside continues to seek other grantees as well as private sector partners. Increased cost sharing with weatherization sub-contractors helps reduce costs and sustain the project. CAP Riverside has developed a resource development timeline to take advantage of emerging opportunities and ensure future funding is secured prior to the end of this contract.

RISK ASSESSMENT

CAP Riverside is a public community action agency under the governance of the County of Riverside Board of Supervisors. All county departments are under the authority of the Auditor Controller's Office and are required to adhere to county policies and procedures. Procedures include appropriate processes for identifying and managing cost allocations, tracking funds, and monitoring contracts by separate funding sources. The agency is audited by both the State and County. CAP Riverside has not received any findings or questioned costs in any audit or funder monitoring visit conducted in the past three (3) years. CAP Riverside is always in compliance with OMB circulars. The agency has not identified or been identified as having any risk factors that may impede the successful completion of a contract, outcomes, or project. CAP Riverside, recipient of the 2005 Award for Excellence in Community Action, has internal policies and procedures in place that have facilitated full fiscal and programmatic compliance with all contracts, regardless of funding source. This includes timely and appropriate expenditure of funds and timely submission of fiscal and programmatic reports.



March 30, 2011

Ms. Maria Juarez, Executive Director Community Action Partnership, Riverside County 2038 Iowa Avenue, Suite B-102 Riverside, CA, 92507

RE: Letter of Support for CSBG Application

Dear Ms. Juarez,

On behalf of Riverside City College, I am pleased to write this letter of support for your application to the 2011 Community Services Block Grant (CSBG) Targeted Initiatives and Innovative Projects RFA – Foster Youth Development Targeted Initiative. The current program you developed over the past two years to serve former foster youth, through your Green Team Works (GTW), is an excellent model for helping participants gain self-sufficiency and independence. The supportive services and work-readiness components that you provide to help GTW participants achieve their goals are critical components of the overall program.

We look forward to continuing our support of the GTW program and the very deserving youth we each serve. Furthermore, we believe that our on-going partnership and collaborative efforts will offer the youth the very best opportunities for a successful transition towards independence.

Sincerely, In eligh amal

Shelagh Camak, Ed.D.

Executive Dean, Workforce & Resource Development

Riverside City College 4800 Magnolia Ave.

Riverside, CA 92506

(951) 222-8671

ATTACHMENT I

		Contract Number:	BUDGET SUMMA	Contract \$100,000
actor iv	lame: Community Action Partnership of Riverside County	Contract Term:	20/20/42	Amendment #:
ared By	Meghan Hahn, Planning Analyst		07/01/11 - 06/30/12	
phone #	[£] : 951-955-4900	Fax Number:	951-955-1399	
e:	3/31/2011	E-mail Address:	mhahn@capriverside	org
TION 1	IO: ADMINISTRATIVE COSTS		·	
e l	Description			CSBG Disc. Funds (rounded to the nearest dollar)
n				
	alaries and Wages			
	inge Benefits			
	perating Expenses			
	quipment	<u> </u>	,	
	out-of-State Travel			
6 S	Subcontractor Services			\$11,000
7	Other Costs:			\$11,000
	otal Section 10: Administrative Costs (cannot exceed 12%	of the total Cobo E	isc. anocation in occur	
	otal Section 10: Administrative Costs (cannot exceed 12%) 1 20: PROGRAM COSTS Description		isc. anocation in Good	CSBG Disc. Funds (rounded to the nearest dollar)
ECTION ine em	1 20: PROGRAM COSTS Description		isc. anocation in Good	CSBG Disc. Funds
ECTION ine em	1 20: PROGRAM COSTS Description Salaries and Wages		isc. anocation in Good	CSBG Disc. Funds (rounded to the nearest dollar)
ine em 1	Description Salaries and Wages Fringe Benefits		isc. anocation in Good	CSBG Disc. Funds (rounded to the nearest dollar)
ine em 1 2 3	Description Salaries and Wages Fringe Benefits Operating Expenses		isc. anocation in Good	CSBG Disc. Funds (rounded to the nearest dollar) \$21,224
ine em 1 2 3 4	Description Salaries and Wages Fringe Benefits Operating Expenses Equipment		isc. anocation in Good	CSBG Disc. Funds (rounded to the nearest dollar) \$21,224
ine em 1 2 3 4 5	Description Salaries and Wages Fringe Benefits Operating Expenses Equipment Out-of-State Travel		isc. anocation in Good	CSBG Disc. Funds (rounded to the nearest dollar) \$21,224
ine em 1 2 3 4 5 6	Description Salaries and Wages Fringe Benefits Operating Expenses Equipment Out-of-State Travel Subcontractor Services		isc. anocation in Good	CSBG Disc. Funds (rounded to the nearest dollar) \$21,224 \$22,296
ine em 1 2 3 4 5	Description Salaries and Wages Fringe Benefits Operating Expenses Equipment Out-of-State Travel			CSBG Disc. Funds (rounded to the nearest dollar) \$21,224 \$22,296
ECTION ine em 1 2 3 4 5 6	Description Salaries and Wages Fringe Benefits Operating Expenses Equipment Out-of-State Travel Subcontractor Services		al Section 20: Program	CSBG Disc. Funds (rounded to the nearest dollar) \$21,224 \$22,296
1 2 3 4 5 6 7	Description Salaries and Wages Fringe Benefits Operating Expenses Equipment Out-of-State Travel Subcontractor Services Other Costs:	Subtota	al Section 20: Program	CSBG Disc. Funds (rounded to the nearest dollar) \$21,224 \$22,296
ECTION ine em 1 2 3 4 5 6 7 SECTION SECTION IN ECTION IN	Description Salaries and Wages Fringe Benefits Operating Expenses Equipment Out-of-State Travel Subcontractor Services Other Costs: DN 40: Total CSBG Disc. Budget Amount (Sum of Subt	Subtota otal Sections 10 a	al Section 20: Program	\$21,224 \$22,296 \$45,480 Costs \$89,000
ECTION ine em 1 2 3 4 5 6 7 SECTIO	Description Salaries and Wages Fringe Benefits Operating Expenses Equipment Out-of-State Travel Subcontractor Services Other Costs:	Subtota otal Sections 10 a	al Section 20: Program and 20) y Section 40)	\$21,224 \$22,296 \$45,480 Costs \$89,000

ATTACHMENT I

CSBG DISCRETIONARY (Disc.) BUDGET SUPPORT -- PERSONNEL COSTS

ontractor Name	Community Action Partnership of Riverside County	Contract Number:			: Amount: \$100,000	
repared By:	Meghan Hahn, Planning Analyst	Contract Term:	07/01/11 - 06/30/12	Amendn	nent#:	
elephone #:	951-955-4900	Fax Number:	951-955-1399			
ate:	3/31/2011	E-mail Address:	mhahn@capriv			
	Section 10 ADMIN	ISTRATIVE COSTS	SALARIES	S AND WA	AGES	
No. of Positions	Position Title	Total Salary for each position	Percent (%) of time allocated position	CSBG Disc. d for each	Number of CSBG Disc. months allocated for each position	Total CSBG Disc. Funds budgeted for each position
	Total (must match Secti	on 10: Administrative (- SALARIES	AND WAG	GES	
1 F	Project Coordinator	\$21,224	100)%	12	\$21,224
		h Section 20: Program	Casta on the C	SD 627 Ru	dget Summary forn	n) \$21,224
	l otal (must matc	n Section 20: Program	Costs on the C	3D 021 Da	ager outilities y to the	···/
		FRINGE BENE	FITS		· · · · · · · · · · · · · · · · · · ·	
Enter descript	tion of Fringe Benefits. Please include the ICA, SSI, Health Ins., Workers Comp. Etc	percentage of Salaries		in Benefits.	Section 10 Administrative Costs	Section 20 Program Costs
				Percentage	List CSBG Disc. fund Budgeted Line 2	List CSBG Disc. Funds Budgeted Ling
Position not e	ligible					
TOTAL MUST	MATCH THE AMOUNT ENTERED ON CSD	627 (BUDGET SUMMAR	Y)			

of California RTMENT OF COMMUNITY SERVICES AND DEVELOPMENT 3 Discretionary (Disc.) Budget Support - Non Personnel Costs 627B (Rev 3/2011)

ATTACHMENT I

ATTACHMENT I CSBG DISCRETIONARY (Disc.) BUDGET SUPPORT NON PERSONNEL COSTS [Contract				
CSBG DISCRETIONARY (Disc.) BUDGET SUPPORT TROUBLES Contract				
Action Partnership of Riverside	Contract Number:	Amount		

\$100,000

	Community Action Partnership of Riverside	Contract Number:	Amount: \$100,000
actor Name:	County County	Contract Term: 07/01/11 - 06/30/12	Amendment #:
ared By:	Meghan Hahn, Planning Analyst	07/01/11 00/00/12	
ohone #:	951-955-4900	951-955-1399	
:	3/31/2011	E-mail Address: mhahn@capriverside.	org
Alt & Enter at the	same time to begin a new line or paragraph wit	nin the cell.	CRETIONARY
XPLAIN AND JU	JSTIFY EACH LINE ITEM In CSD 627 Budget Summary form Sheet(s) if necessary In shall result in delay of the contract execution	Section 10 Administrative Costs	Section 20 Program Costs
all Operating Ex		3 sum should equal total on line item 3 of CSD 627 Budget Summary form	3 CSD 627 Budget Summary form
200, Savings Ma torials \$225, Col	ining \$10,782, Uniforms \$806, Work Supports atch \$1,500, Office Supplies \$1,500, Training insumable Supplies \$667, Office Rent \$2,436,		\$22,296
ephone \$1,344, t all Equipment F	Program Mileage \$1,836.	sum should equal total on line item 4 of CSD 627 Budget Summary form	4 sum should equal total on line item 4 of CSD 627 Budget Summary form
st all Out-of-State	e Travel:Name of conference; Specify location; Cos	sum should equal total on line item 5 of CSD 627 Budget Summary form	sum should equal total on line item 5 of CSD 627 Budget Summary form
st all Subcontrac	ctor Services	6 sum should equal total on line item 6 o	of 6 sum should equal total on line item 6 of CSD 627 Budget Summary form \$45,480
outh Stipends			
Other Costs - Ex	cplain & Justify each line item (i - iv): Any add ich additional sheet if necessary):	Section 10 Administrative Cos	Section 20 Program Cost
ndirect Cost (11		\$11,000	
ii			
iii			
iv			
		sum should equal total on line item	n 7 of sum should equal total on line item CSD 627 Budget Summary form
Total Other C	osts (Sum of i, ii, iii, iv):	7 CSD 627 Budget Summary form	

BUDGET NARRATIVE: GREEN TEAMWorks - Phase III

Expense Category	Budget	Budget Justification
Personnel:		
Project Coordinator: Community Program Specialist I (PTE) 12 month salary @ 1,040 hours	S S	CPS I rate of \$17.8293/hr x 1,040 hrs (12 months, part-time) = 618,542.47 x 14.46% (Temporary Assignment Admin Fee) = 62,681.24 618,542.47 + \$2,681.24 = \$21,223.71 Position not eligible for Fringe Benefits
Personnel Sub-Total:	\$21,224	
Direct Costs:		
Stipend = \$7,580/youth x 6 youth for 7 months		50% Grant Paid Basic Hourly Rate = \$10/hour (352 hours)= \$3,520 x 50% = \$1,760 per youth Davis Bacon Rate = \$15.00/hour (776 hours) = \$11,640 x 50%= \$5,820 per youth Total Grant Share \$7,580 x 6 youth = \$45,480
Certified Weatherization Training Registration Fee \$599/course x 3 courses x 6 youth	\$10,782	Courses selected based on youth interests and skill levels.
Uniforms (3 shirts \$17 each, 2 pants \$30 each = \$111 / youth x 6 youth) + [Embriodery = \$140] Work Supports = \$200/youth x 6	\$80	GREEN TEAMWorks Logo Shirts to provide team spirit amongst disenfranchised youth. Team spirit promotes a positive self-image which encourages retention and reduces program drop-outs. Project identity also promotes professionalism and good customer service when working with clients. High-quality, tear-resistant work pants that provide extra safety while on the job. Work supports include: transportation, childcare, food, medical, etc.
	\$1,20	
CAP Riverside's Savings Match = \$250/youth x 6		Youth completing the GTW program, who have shown evidence of savings habit and have saved \$250 by the close of the project, will receive a \$250 savings match from CAP Riverside and a \$250 savings match from their sub-contractor.
	\$1,50	JU
Office Supplies (stationery, pens, postage, files, copying, etc.) Training Materials: printing, binding, binders, document	\$1,5	One-day Orientation and 8 monthly 8-hour training days: educational materials, Basic Weatherization notebook, water-production
portfolio, educational books (e.g., financial literacy, budgeting, goal setting, etc.)	\$2	portfolio to hold work orders and other important documents; books on financial literacy and budgeting, goal setting, etc (\$25 9 days = \$225).

BUDGET NARRATIVE: GREEN TEAMWorks - Phase III

Expense Category	Budget	Budget Justification
Consumable Supplies: refreshment and supplies for		Food for orientation, 8 monthly training days, and graduation event; graduation recognition supplies such as certificates.
raining (days), graduation,	\$667	
graduation recognition		Space for project meetings and Project Coordinator
Office Rent \$203/month x 12 months	\$2,436	
Telephone \$112/month x 12 months	\$1,344	Project Coordinator: site visits, work monitoring, meetings.
Mileage 300 miles/month @ \$0.51/mile = \$153/month x 12		Rate based on current county approved rate
months	\$1,830	
Direct Costs Sub-Total:	\$67,77	6
Indirect Costs (11.00%)	\$11,00	0
Indirect Costs Sub-Total:	\$11,00	00
	· · · · · · · · · · · · · · · · · · ·	
Total Budget/Expenses:	\$100,00	00

State of California
DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT
Discretionary Work Plan/Progress Report
CSD 626 (Rev. 3/07)

X	Work plan
	Progress Report

gency Name:	1				
- -	Agency/Project Representative:				
ommunity Action Partnership of Riverside County	Maria Y. Juarez, CCAP				
<u> </u>	Executive Director				
ontract Number:	Contract Term:				
	July 1, 2011 to June 30, 2012				
mail:	Telephone Number:				
njuarez@capriverside.org	(951) 955-4900				
	Signature:				
Date:	Oignataro.				
March 31, 2011					
ork Plan					
ake copies for each outcome/goal					
Problem/Need to be addressed:	400%				
oster youth nationwide continue to be an underse	rved population. In Riverside County over 40% of				
factor youth loave the welfare system without a hig	h school diploma and an additional 50-60% leave				
the system with no job skills or opportunities. Stati	stics show that these emancipaled loster yourn				
often exit the welfare system with no direction, no	experience, and no idea of where to go in life.				
Projected Activities/Services to be perform	ed:				
1. Recruit and screen, at minimum 6, emancipate	d foster youth by 8/30/11				
1. Recruit and screen, at minimum o, emancipate	h 0/30/11				
2. Interview and select 6 emancipated foster yout	11 9/30/11.				
3. Assess needs of 6 GTW participants by 9/30/1	1.				
4. Place 6 GTW participants with sub-contractors	Dy 11/15/11.				
5. Graduate, at minimum, 3 GTW participants by	5/31/12.				
Place, at minimum, 3 GTW participants in perr	- COTAL				
	nanent full-time positions by 6/30/12.				
Expected Outcome/Goal (Number 1 0	manent full-time positions by 6/30/12.				
Expected Outcome/Goal (Number 1 0	manent full-time positions by 6/30/12.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permanant	nanent full-time positions by 6/30/12.				
Expected Outcome/Goal (Number 1 of 6 (50%) foster youth will obtain permanent	nanent full-time positions by 6/30/12. of 2); nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0	nanent full-time positions by 6/30/12. of 2); nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 of 6 (50%) foster youth will obtain permanent	nanent full-time positions by 6/30/12. of 2); nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permaner of the Report Period	nanent full-time positions by 6/30/12. of 2); nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permaner of the Report Period	nanent full-time positions by 6/30/12. of 2); nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permaner of the Report Period	nanent full-time positions by 6/30/12. of 2); nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permaner of the Report Period	nanent full-time positions by 6/30/12. of 2); nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permaner of the Report Period	nanent full-time positions by 6/30/12. of 2); nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permanent of the Report (Indicate the Report Period Activities/Services:	nanent full-time positions by 6/30/12. of 2): nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permaner of the Report Period	nanent full-time positions by 6/30/12. of 2): nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permanent of the Report (Indicate the Report Period Activities/Services:	nanent full-time positions by 6/30/12. of 2): nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permanent of the Report (Indicate the Report Period Activities/Services:	manent full-time positions by 6/30/12. of 2): ment full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permanent of the Report (Indicate the Report Period Activities/Services:	nanent full-time positions by 6/30/12. of 2): nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permanent of the Report (Indicate the Report Period Activities/Services:	nanent full-time positions by 6/30/12. of 2): nent full time green jobs by 6/30/2012.				
Expected Outcome/Goal (Number 1 0 3 of 6 (50%) foster youth will obtain permanent of the Report (Indicate the Report Period Activities/Services:	nanent full-time positions by 6/30/12. of 2): nent full time green jobs by 6/30/2012.				

State of California
DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT
Discretionary Work Plan/Progress Report
CSD 626 (Rev. 3/07)

Х	Work plan
	Progress Report

CSD 626 (Rev. 5/61)			
	Agency/Project Representative:		
Agency Name:	Maria Y. Juarez, CCAP		
Community Action Partnership of Riverside County	Executive Director		
	Contract Term:		
Contract Number:	July 1, 2011 to June 30, 2012		
Email:	Telephone Number:		
mjuarez@capriverside.org	(951) 955-4900		
	Signature:		
Date:			
March 31, 2011			
Work Plan			
Make copies for each outcome/goal			
Problem/Need to be addressed:	Legislan In Piverside County over 40% of		
Foster youth nationwide continue to be an underse	erved population. In Riverside County over 40% of		
Foster youth nationwide continue to be an underse foster youth leave the welfare system without a highest foster youth leave the welfare system without a highest foster.	th school diploma and an additional 50-00 % leave		
foster youth leave the welfare system without a high school diplonta and an area of the system with no job skills or opportunities. Statistics show that these emancipated foster youth often exit the welfare system with no direction, no experience, and no idea of where to go in life.			
Projected Activities/Services to be perform	ed:		
Projected Activities/Services to be perform	or 6 participants by 11/15/11.		
1. Conduct a 1-day project orientation (8 hours) f	on o participants by the state of the participants by 12/31/11.		
2. Register participants for training courses appro	or o participante by operate to their assessed skill level by 12/31/11.		
3. Conduct 4 quarterly Advisory Committee Meel	ings by 6/30/12.		
4. Conduct 8 monthly trainings (8 hours each) fo	r youth to enhance soft job skills, financial literacy		
and other life skills by 5/31/12.			
(a 1/Number 2	of 2);		
Expected Outcome/Goal (Number 2 of 2): 4 of 6 (66%) foster youth will demonstrate increased job skills in green technology			
4 of 6 (66%) foster youth will demonstrate increased job skins in green terms and			
and weatherization by 6/30/2012.			
Progress Report (Indicate the Report Perio			
·			
1. It it of Convigor:			
Activities/Services:			
Status Toward Achieving Indicated Outco	ome/Goal:		
	· · · · · · · · · · · · · · · · · · ·		
Actual Results:			
Actual Nesulton			
Actual (Actual)			
Actual			



Riverside County Community Action Commission (Commission)

of

Community Action Partnership of Riverside County (CAP Riverside)

TO APPLY FOR CSBG DISCRETIONARY TARGETED INITIATIVE FUNDING THROUGH THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

Upon a motion duly made, seconded and unanimously carried by a quorum of the Commission of CAP Riverside, be it RESOLVED:

That Maria Y. Juarez, CCAP, the Executive Director of CAP Riverside, is authorized to apply for the following on behalf of CAP Riverside and its Commission:

Community Services and Development RFA Number: 2011-RFA-23,

In the amount of \$100,000.00, for the targeted initiative:

GREEN TEAMWorks: A Weatherization On-The-Job Training Initiative For Foster Youth.

The Commission hereby authorizes the Executive Director to complete and execute any documents necessary for completion of the application herein described.

Dated: March 17, 2011

Dated: March 17, 2011

Maria Y. Juarez, CCAP, Executive Director

The undersigned Commission Vice Chair, certifies that he/she is the duly elected Vice Chair of the Commission, and that the above is a true and correct copy of the resolution that was duly adopted at the March 17, 2011 meeting of the Riverside County Community Action Commission held in accordance with state law and the Bylaws of CAP Riverside.

Dated:

March 17 2011

J. Gene Walker, Commission Vice-Chair

EXHIBIT G



CERTIFICATION REGARDING LOBBYING

DEPARTMENT OF HEALTH AND HUMAN SERVICES FAMILY SUPPORT ADMINISTRATION

PROGRAM:

Community Services Block Grant

PERIOD:

June 1, 2011 through June 30, 2012

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award document for subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Executive Director	MI I
Title	Signature
Community Action Partnership of Riverside County	March 29, 2011
Agency/Organization	Date

2011 CSBG Poverty Guidelines

Size of Family Unit or Number in Household	Monthly Income	Annual Income
1	\$907.50	\$10,890
2	\$1,225.83	\$14,710
3	\$1,544.16	\$18,530
4	\$1,862.50	\$22,350
5	\$2,180.83	\$26,170
6	\$2,499.16	\$29,990
7	\$2,817.50	\$33,810
8	\$3,135.83	\$37,630

For Family units with more than 8 members, add \$3,820 for each additional member. (The same increment applies to smaller family sizes, as can be seen in the figures above)