

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

750



FROM: Department of Mental Health

SUBMITTAL DATE:

May 12, 2011

SUBJECT: In-Principle Approval to Lease New Space for the Department of Mental Health Perris Clinic in the Mid-County Region.

RECOMMENDED MOTION: Move that the Board of Supervisors authorize in-principle, the Economic Development Agency (EDA) to seek office space for approximately 23,000 square feet in the Perris area, and subsequently negotiate a five year, full-service, lease agreement upon location of this space.

BACKGROUND: The Riverside County Department of Mental Health's (RCDMH) Mid-County Region must relocate its Mental Health Clinics currently located in Perris, California because the current space is not sufficient enough for the RCDMH to consolidate programs, to increase capacity, and subsequently improve client care as mandated by Mental Health Services Act (MHSA) funding. A larger space would allow for additional staff to fully implement the MHSA programs as required by the State.

Continued on page 2

JW:EM

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

REVIEWED BY CIP
Christopher Hans
Christopher Hans

Departmental Concurrence

| | | | |
|-----------------------|-------------------------------|------|----------------------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: 2010/2011 |

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|--|---|--------------------------|
| SOURCE OF FUNDS: 38% Federal, 60% MHSA, 1% Grants/MOU, and 1% 3 rd Party | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

APPROVE

C.E.O. RECOMMENDATION:
County Executive Office Signature

BY: *Debra Cournoyer*
Debra Cournoyer

- ic
- ic
- Consent
- Consent

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: May 24, 2011
xc: Mental Health, CIP

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Dep't Recomm.
Per Exec. Ofc.

| | | |
|-------------------------|--------------------|----------------------------|
| Prev. Agn. Ref.: | District: 5 | Agenda Number: 3.34 |
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SUBJECT: In-Principle Approval to Lease New Space for the Department of Mental Health Perris Clinic in the Mid-County Region.

BACKGROUND: (continued)

The RCDMH's Perris Mental Health Clinic is currently located at 1688 N. Perris Blvd., Ste. L7-L11, in Perris, CA. The clinic houses Mid-County Administration, Children's Treatment Services, Adult Mental Health Treatment Services, Older Adults Mental Health Treatment Services, and the Multi-Dimensional Family Therapy Full Service Partnership program. However, these programs have reached their capacity at their current location, and with the implementation of a new MHSAs Innovation Program, the clinic staff will nearly double. Therefore, in order to accommodate all applicable department clinic moves and consolidations, and to improve client access to services, the Riverside County Department of Mental Health (RCDMH) is requesting that the Board of Supervisors authorize, in-principle, the County Leasing Officer to seek office space for approximately 23,000 square feet in the Perris area.

The new space will provide both adults and children services, and can be co-located at this new site. The clinic currently has 33 staff and will increase to 54 staff with the potential to expand with the addition of new MHSAs programs. The RCDMH will also need office space to house related office supplies/equipment, and to accommodate some potential growth in the future. The programs will also need secured parking space for approximately 8-12 county vehicles.

FINANCIAL IMPACT:

The lease obtained through this Form 11 will be funded with 38% Federal Funds, 60% MHSAs, 1% Grants/MOU, and 1% 3rd Party. No additional County funds are required.