

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



762

FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
04/06/11

SUBJECT: Approval of the First Amendment to the Agreement with Systems Integration Corp. to Provide Integrated Security and Electronics Maintenance for the Sheriff's Department

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and authorize the Purchasing Agent to amend the Agreement with Systems Integration Corporation to provide for jail security up-grades at a project cost not to exceed \$378,600 including maintenance fees, which would increase agreement compensation for the second year from \$774,300 to \$1,152,900.
2. Approve and authorize the Purchasing Agent to increase, as needed, the yearly contract amount up to 20% for future up-grades and replacements.
3. Approve a \$143,364 increase in maintenance fees for the added security equipment, payable in the annual amount of \$47,788 for years three through five of the Agreement.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

Will Taylor for

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA

Current F.Y. Total Cost:	\$338,092	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
Annual Net County Cost:	\$47,788	For Fiscal Year:	FY 2010-11

SOURCE OF FUNDS: Booking Fee Recovery Fund 73% and Inmate Welfare Fund 27%

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

BR 11- 083

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: May 24, 2011
xc: Sheriff, Auditor, Purchasing, EO

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

3.46

PURCHASING PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER,
 BY: Samuel Wong 5/12/11
 SAMUEL WONG
 Departmental Concurrence
 Purchasing: Mark Seiler, Assistant Director
 Policy Consent
 Policy Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

On March 23, 2010 (3.34), the Board of Supervisor approved a three (3) year agreement with the option of two (2) one-year renewal periods with System Integration Corporation (SI) to provide Integrated Security and Electronics Maintenance at all five County jails. The final cost over the five (5) year contract period was set at \$4,031,900.

To improve security throughout the jails, Sheriff's Corrections staff has had to direct SI to install a number of security upgrades.

Based on the findings of a recent security survey, the Sheriff's Department has identified several areas in need of additional cameras to prevent escapes and provide adequate perimeter security. To resolve the identified security breaches, the Blythe Jail, Indio Jail, and Smith Correctional Facility require the replacement and up-grade of the existing security digital video recording systems with expandable network video recording systems. The network video recording system's capacity is sufficient to support additional cameras to meet current and future needs. It will allow all connected cameras to record surveillance areas. The capacity of the new system is large enough to archive the recordings, which is essential for facility security and investigations.

In addition, the Smith Correctional Facility and the Southwest Detention Center will be adding cameras and controlled locks with intercom communications at facility exits such as the vehicle sally port and pedestrian gates. The Southwest Detention Center will be up-grading the cameras with recording capabilities in the visiting area.

The abovementioned projects total \$338,092, and the funding sources are as follows:

Booking Recovery Fund 11085 - \$247,041
Inmate Welfare Fund 65755 - \$ 91,051

Price Reasonableness

Per the agreement with SI, the County reserves the right to add, update, modify and improve any system using the contractor of its choice. For the security upgrades covered here, SI priced the project with a discount of at least 25%, exceeding the 20% required contractually (see SI letter included as an attachment).

Lastly, SI will start providing maintenance service for the new equipment and a newly installed fire alarm system at the Robert Presley Detention Center. Based on the projected completion date of equipment installation, the increased maintenance fee for year 2 of the agreement will total \$40,508. The annual maintenance fee for years three through five of the agreement will total \$47,788.

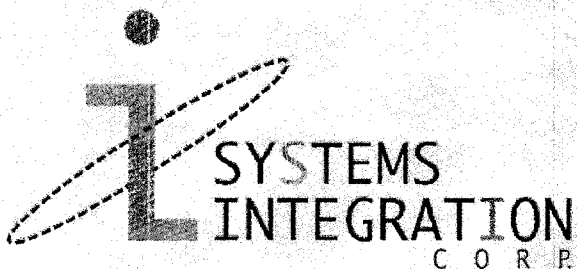
Schedule A

Increase Appropriations:

10000-2500400000-546160	Equipment – Other	\$338,092
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Memo Line Only:

11085-2500400000-320132	DFB-Booking Fee Recovery	\$247,041
65755-2500400000-209100	Inmate Welfare-Due to Third-Parties	<u>91,051</u>
	Total	\$338,092



Att: Walt Myers

Captain, Riverside County Sherriff

Dear Walt,

This letter is to certify that all quotes associated with the 2011 upgrade for the Riverside County Sherriff's Department have been priced in accordance with the contract. The pricing for the quotes included a discount of at least twenty five percent.

Regards,

A handwritten signature in black ink, appearing to read 'Rob Howard', written over a horizontal line.

Rob Howard

General Manager

Systems Integration Corp.