

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

851



FROM: Fire

SUBMITTAL DATE:

May 16, 2011

SUBJECT: Second Amendment to Cooperative Agreement with the California Department of Forestry and Fire Protection to Provide Fire Protection Services to Local Agencies

RECOMMENDED MOTION: Move that the Board:

- 1) Adopt Resolution No. 2011-146
- 2) Approve the Second Amendment to the Cooperative Agreement with California Department of Forestry and Fire Protection to Provide Fire Protection Services to Local Agencies for FY 10/11.
- 3) Authorize the Chairperson to execute the attached Amendment.

BACKGROUND: (continued Page 2)


John R. Hawkins, County Fire Chief

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 133,262,472	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 24,924,388	Budget Adjustment:	No
Annual Net County Cost:	\$ 24,924,388	For Fiscal Year:	10/11

SOURCE OF FUNDS: Structural Fire Taxes, Safety Sales Tax (Prop 172), Contract Revenue, General Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE


BY: Robert Tremaine

County Executive Office Signature

Robert Tremaine

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: June 7, 2011
xc: Fire

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

Prev. Agn. Ref.: 6/24/08 3.34

District: All

Agenda Number:

3.46

ATTACHMENTS FILED

WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL
BY:  CYNTHIA M. GUNZEL
Department of Administration

Policy Policy
Consent Consent

Dept's Recomm.:
Per Exec. Ofc.:

Form 11 - Second Amendment to Cooperative Agreement with the California Department of Forestry and Fire Protection to Provide Fire Protection Services to Local Agencies

May 16, 2011

Page 2

BACKGROUND (continued):

This agreement between the State of California, Department of Forestry and Fire Protection and the County of Riverside provides for fire protection and emergency services within the area of responsibility of Riverside County. The initial term of this contract began on July 1, 2008, for three years and was approved by the Board of Supervisors on June 24, 2008, item 3.34. The Exhibit D, Schedule A sets forth the expenditures contemplated by the agreement for the period of July 1, 2010 through June 30, 2011 and is not to exceed \$133,262,472 for Fiscal Year 10/11 with an amount for the entire three year term of the agreement not to exceed \$419,281,379.

The Cooperative Agreement essentially has three (3) primary components: County Services (charged 100% to the County), Contract City/Agency services (charged 100% to the Contract Agency), and Overhead Command & Support (split between County & Cities based on the Fire Cost Allocation Plan). The breakdown of the \$ 3.0 million decrease from FY 09/10 thru FY 10/11 is summarized below. The decrease is due to aggressive cost containment and staffing reduction measures completed by the Department.

CAL FIRE CONTRACT	<u>\$ Millions</u>
FY 09/10	136.3
Decrease in County Services	(2.0)
Increase in Contract Cities	.4
Decrease in Overhead	(1.4)
FY 10/11	133.3
TOTAL DECREASE	(3.0)

The cost of scheduled services prepared by the State is based on the final rate letter dated 11/09/10 and is calculated on the highest pay grade per classification. This amendment is an administrative update to reflect the current level of service approved and budgeted in the Fire Department's FY 10/11 budget. The Department is not requesting a budget adjustment for this amendment.

2
3 **RESOLUTION NO. 2011-146**

4 **SECOND AMENDMENT TO THE COOPERATIVE SERVICES AGREEMENT**
5 **FOR FIRE PROTECTION BETWEEN THE STATE OF CALIFORNIA, CALFIRE AND**
6 **THE COUNTY OF RIVERSIDE**

7 WHEREAS, on July 1, 2008, the County of Riverside entered into a three year Cooperative Fire
8 Programs Fire Protection Reimbursement Agreement with the California Department of Forestry and Fire
9 Protection for the furnishing of fire protection services in the County; and

10 WHEREAS, the Agreement provides a list of the services with the costs appearing in Exhibit D,
11 Schedule A to be reimbursed by the County of Riverside to the State of California on an annual basis; and

12 WHEREAS, the three year Cooperative Services Agreement was approved by the Board of
13 Supervisors on June 24, 2008, as an agenda item No. 3.34; and

14 WHEREAS, the first amendment of the three year Cooperative Services Agreement was approved
15 by the Board of Supervisors on July 13, 2010, as an agenda item No. 3.51; and

16 WHEREAS, the amounts for the costs in Exhibit D, Schedule A for the FY 2010-2011 have now
17 been established in the total amount of \$ 133,262,472 with an amount for the entire three year term of the
18 agreement not to exceed \$ 419,281,379; and

19 WHEREAS, such new Exhibit D, Schedule A now needs to be formally adopted as an
20 Amendment (Amendment No.2) to the existing Agreement between the State and the County; and

21 NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of
22 Supervisors of the County of Riverside, State of California, in regular session assembled on 6/7/11,
23 at 9:00 a.m. in the meeting room of the Board of Supervisors, located on the 1st floor of the County
24 Administrative Center, 4080 Lemon Street, Riverside, CA, that it hereby approves the Second
25 Amendment of the Cooperative Agreement with California Department of Forestry and Fire Protection
26 (Amendment Number Two).

27 BE IT FURTHER RESOLVED, FOUND, DETERMINED AND ORDERED that the Chairperson
28 of the Board is hereby authorized to execute, on behalf of the County of Riverside, Amendment Number
Two.

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* DATE *6-7-11*
SYNTHIA M. GUNZEL

2 RESOLUTION NO. 2011 – 146

3 SECOND AMENDMENT TO THE COOPERATIVE SERVICES AGREEMENT
4 FOR FIRE PROTECTION BETWEEN THE STATE OF CALIFORNIA, CALFIRE AND
5 THE COUNTY OF RIVERSIDE

6 ADOPTED by Riverside County Board of Supervisors on June 7, 2011.

7 ROLL CALL:

8 Ayes: Buster, Stone, Benoit, and Ashley
9 Nays: None
10 Absent: Tavaglione

11
12 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
13 Supervisors on the date therein set forth.

14 KECIA HARPER-IHEM, Clerk of said Board

15 By: _____
16 Deputy

851

Memorandum

To : Mark Tolbert
Cooperative Fire Programs

Date: February 23, 2011

Website: www.fire.ca.gov

From : Department of Forestry and Fire Protection

Subject : 2500 CONTRACTING PROCEDURES
2550 Contracts, Agreements and Leases
Review Certification for Local Government and Wildland Agreements

I have read and reviewed the attached agreement.

Contract Name: ___ County of Riverside ___
Contract Number: ___3CA00391 FY: ___2010/2011
Amendment #2

UNIT CHIEF



Signature
John R. Hawkins

Printed Name
2/24/11

Date

**DEPUTY CHIEF,
Cooperative Fire Program**

Signature
Mark Tolbert

Printed Name

Date

**STAFF CHIEF,
Cooperative Fire Programs**

Signature
Dan Sendek

Printed Name

Date

AGREEMENT SUMMARY
 STD 2 (rev 03/2011)

AGREEMENT NUMBER 3CA00391	AMENDMENT NUMBER 2
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CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED

1. CONTRACTOR'S NAME County of Riverside	2. FEDERAL I.D. NUMBER
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3. AGENCY TRANSMITTING AGREEMENT Forestry and Fire Protection	4. DIVISION, BUREAU, OR OTHER UNIT Riverside Unit	5. AGENCY BILLING CODE 013028
---	---	---

6. NAME AND TELEPHONE NUMBER OF CONTRACT ANALYST FOR QUESTIONS REGARDING THIS AGREEMENT
Dan Reagan, (916) 654-6833 / Lee Xiong 916-324-7125

7. HAS YOUR AGENCY CONTRACTED FOR THESE SERVICES BEFORE?
 NO YES (If YES, enter prior contractor name and Agreement Number)
County of Riverside
3CA55141

8. BRIEF DESCRIPTION OF SERVICES - LIMIT 72 CHARACTERS INCLUDING PUNCTUATION AND SPACES
Fire Protection Services

9. AGREEMENT OUTLINE (Include reason for Agreement: Identify specific problem, administrative requirement, program need or other circumstances making the Agreement necessary; include special or unusual terms and conditions.)
California Department of Forestry and Fire Protection (CALFIRE) shall provide fire protection services pursuant to Public Resources Code Sections 4142 and/or 4144.
This Local Governments Wildland/Agreement falls under two of the exceptions listed in the DGS Administrative Order 06-06-1.
"The contract involves another governmental entity, and an action or inaction of that other governmental entity delayed timely processing of the contract or amendment by the State."
"The contract is an interagency or revenue/reimbursement agreement, there are reasonable factors that caused the delay, and it is in the State's best interest to process the contract or amendment."

10. PAYMENT TERMS (More than one may apply.)
 MONTHLY FLAT RATE QUARTERLY ONE -TIME PAYMENT PROGRESS PAYMENT
 ITEMIZED INVOICE WITHHOLD _____ % ADVANCED PAYMENT NOT TO EXCEED
 REIMBURSEMENT/REVENUE \$ _____ or _____ %
 OTHER (Explain) _____

11. PROJECTED EXPENDITURES FUND TITLE	ITEM	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
Reimburesment		08/09			\$149,729,860
Reimbursement		09/10			\$136,289,047
Reimbursement		10/11			\$133,262,472

OBJECT CODE **AGREEMENT TOTAL \$ 419,281,379**

OPTIONAL USE AMOUNT ENCUMBERED BY THIS DOCUMENT
 \$

I CERTIFY upon my own personal knowledge that the budgeted funds for the current budget year are available for the period and purpose of the expenditure stated above. PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT
 \$

ACCOUNTING OFFICER'S SIGNATURE DATE SIGNED TOTAL AMOUNT ENCUMBERED TO DATE
 \$

12. AGREEMENT	From	TERM Through	TOTAL COST OF THIS TRANSACTION	BID, SOLE SOURCE, EXEMPT
Original	7/1/08	6/30/11	\$ 149,729,860	EXEMPT
Amendment No. 1	7/1/08	6/30/11	\$ 136,289,047	EXEMPT
Amendment No. 2	7/1/08	6/30/11	\$ 133,262,472	EXEMPT
Amendment No. 3			\$	
TOTAL			\$ 419,281,379	

(Continue)

2011-8-108788

STATE OF CALIFORNIA
AGREEMENT SUMMARY
 STD. 215 (Rev 03/2011)

13. BIDDING METHOD USED:

- REQUEST FOR PROPOSAL (RFP) INVITATION FOR BID (IFB) USE OF MASTER SERVICE AGREEMENT
(Attach justification if secondary method is used)
- SOLE SOURCE CONTRACT EXEMPT FROM BIDDING OTHER *(Explain)*
(Attach STD. 821) *(Give authority for exempt status)*

Reimbursement

NOTE: Proof of advertisement in the State Contracts Register or an approved form STD. 821, Contract Advertising Exemption Request, must be attached

14. SUMMARY OF BIDS *(List of bidders, bid amount and small business status)* *(If an amendment, sole source, or exempt, leave blank)*
 Not applicable. This is a reimbursement agreement with a local agency.

15. IF AWARD OF AGREEMENT IS TO OTHER THAN THE LOWER BIDDER, PLEASE EXPLAIN REASON(S) *(If an amendment, sole source, or exempt, leave blank)*
 Not applicable. This is a reimbursement agreement with a local agency.

16. WHAT IS THE BASIS FOR DETERMINING THAT THE PRICE OR RATE IS REASONABLE?
 Not applicable. This is a reimbursement agreement with a local agency.

17. JUSTIFICATION FOR CONTRACTING OUT *(Check one)*
 Contracting out is based on cost savings per Government Code 19130(a). The State Personnel Board has been so notified. Contracting out is justified based on Government Code 19130(b). Justification for the Agreement is described below.

Justification:

Not applicable. This is a reimbursement agreement with a local agency.

18. FOR AGREEMENTS IN EXCESS OF \$5,000, HAS THE LETTING OF THE AGREEMENT BEEN REPORTED TO THE DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING? <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A	19. HAVE CONFLICT OF INTEREST ISSUES BEEN IDENTIFIED AND RESOLVED AS REQUIRED BY THE STATE CONTRACT MANUAL SECTION 7.10? <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A	20. FOR CONSULTING AGREEMENTS, DID YOU REVIEW ANY CONTRACTOR EVALUATIONS ON FILE WITH THE DGS LEGAL OFFICE? <input type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> NONE ON FILE <input checked="" type="checkbox"/> N/A
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21. IS A SIGNED COPY OF THE FOLLOWING ON FILE AT YOUR AGENCY FOR THIS CONTRACTOR? A. CONTRACTOR CERTIFICATION CLAUSES <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A B. STD. 204, VENDOR DATA RECORD <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A	22. REQUIRED RESOLUTIONS ARE ATTACHED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <input type="checkbox"/> N/A
---	---

23. ARE DISABLED VETERANS BUSINESS ENTERPRISE GOALS REQUIRED? *(If an amendment, explain changes, if any)*
 NO *(Explain below)* YES *(If YES complete the following)*

DISABLED VETERAN BUSINESS ENTERPRISES: _____ % OF AGREEMENT

- Good faith effort documentation attached if 3% goal is not reached.
 We have determined that the contractor has made a sincere good faith effort to meet the goal.

Explain:
Local Government and Wildland agreements are exempt from DVBE requirements per SCM Section 8.12

24. IS THIS A SMALL BUSINESS CERTIFIED BY OSBCR?
 NO YES *(Indicate Industry Group)* _____ SMALL BUSINESS REFERENCE NUMBER _____

25. IS THIS AGREEMENT (WITH AMENDMENTS) FOR A PERIOD OF TIME LONGER THAN ONE YEAR? *(If YES, provide justification)*
 NO YES

This is an ongoing fire protection agreement in which CAL FIRE provides services to and reimbursed by local agency. Local agency has control over the approval based on fiscal and board restraints; this agreement includes and extension clause to enable CAL FIRE to provide continuous, uninterrupted protection to local agency.

I certify that all copies of the referenced Agreement will conform to the original Agreement sent to the Department of General Services.

SIGNATURE/TITLE: Jan Hyatt DIVISION CHIEF DATE SIGNED: 5-9-11

**COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT AMENDMENT**

LG-1A REV. 03/2011

AGREEMENT
NUMBER

AMENDMENT
NUMBER

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED

Pages

3CA00391

02

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME

California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME

County of Riverside

2. The term of this Agreement is: 7-1-2008 through 6-30-2011

3. The maximum amount of this Agreement is: \$ 419,281,379
Four hundred nineteen million two hundred eighty one thousand three hundred seventy nine

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

This amendment adds \$133,262,472 to the 3rd year of the three year contract. The total of the contract will not exceed \$419,281,379. Exhibit D amended to include updated schedules

Exhibit D - Additional Provisions - Schedule A

Pages 43

ATTEST:

KECIA HARPER-IHEM, Clerk

By [Signature]
DEPUTY

All other terms and conditions shall remain the same.

FORM APPROVED COUNTY COUNSEL

BY: [Signature] 5-24-11
SYNTHIA M. GUNZEL DATE

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY

LOCAL AGENCY'S NAME

COUNTY OF RIVERSIDE

BY (Authorized Signature)

DATE SIGNED(Do not type)

[Signature]

6/7/11

PRINTED NAME AND TITLE OF PERSON SIGNING

BOB BUSTER

CHAIRMAN, BOARD OF SUPERVISORS

ADDRESS

STATE OF CALIFORNIA

AGENCY NAME

California Department of Forestry and Fire Protection

BY (Authorized Signature)

DATE SIGNED(Do not type)

[Signature]

6-23-11

PRINTED NAME AND TITLE OF PERSON SIGNING

Clare Frank, Assistant Deputy Director, Cooperative Fire Protection, Training & Safety

ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460

California Department of General Services Use Only



JUN 7 2011 3.46

EXHIBIT D
ADDITIONAL PROVISIONS

EXCISE TAX: State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. The STATE may pay any applicable sales and use tax imposed by another state.

Schedules

The following Schedules are included as part of this agreement (check boxes if they apply):

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144** - STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.
- B. STATE Funded Resource** - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources** - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
- D. LOCAL AGENCY Owned STATE Maintained Vehicles** - Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.

LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.

LOCAL AGENCY-owned vehicles that are furnished to the STATE shall be maintained and operated in accordance to LOCAL AGENCY policies. In the event LOCAL AGENCY does not have such policies, LOCAL AGENCY-owned vehicles shall be maintained and operated in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Exhibit D, Schedule D.

Exhibit D, Schedule D is incorporated into this section if LOCAL AGENCY-owned vehicles listed in Exhibit D, Schedule D are to be operated, maintained, and repaired by STATE.

LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000. Except where LOCAL AGENCY would have no duty to indemnify STATE under Exhibit C, Section 6 for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement.

LOCAL AGENCY employees who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection

with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles. Except where STATE would have no duty to indemnify LOCAL AGENCY under Exhibit C, Section 6.

E. Certification of Self Insurance - (Provider Insurance Certification addressed under additional documentation below) and/or proof of Self-insurance for:

Workers' Compensation Benefits (State and Local Government Employees)

Tort Liability

Vehicle Liability

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.
 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data										
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS /OEE	Sum of TOTAL UNIFORM	Sum of ADMIN CHARGE	Sum of GRAND TOTAL			
37100	ADM		B11A	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259			
			B14A	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$49,274	\$16,554	\$56,996	\$830	\$21,640	\$217,296			
			B17	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259			
			B35	BATT CHIEF HAZ	7/1-6/30	1.00	\$73,802	\$50,506	\$16,988	\$58,415	\$830	\$22,178	\$222,699			
			B8A	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259			
			B8B	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259			
			COM/IT	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259			
			FPP	BATT CHIEF	7/1-6/30	1.15	\$82,802	\$32,801	\$19,038	\$58,307	\$955	\$21,446	\$215,348			
			PRE-FIRE	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259			
			SP	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$49,274	\$16,554	\$56,996	\$830	\$21,640	\$217,296			
			INDIO	DIVISION CHIEF	7/1-6/30	0.50	\$65,102			\$37,703	\$415	\$11,416	\$114,636			
			PIO	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126			
			PREV	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126			
			SP	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126			
				FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126			
				FC	7/1-6/30	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			B			26	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
							FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
							FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
							FF II	7/1-6/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794
							FF II MEDIC	7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144
						28	FAE	7/1-6/30	3.00	\$145,421	\$74,066	\$33,435	\$107,641	\$2,490	\$40,154	\$403,206
							FF II MEDIC	7/1-6/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216
	FC	7/1-6/30				1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126			
	FAE	7/1-6/30				1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402			
	FAE MEDIC	7/1-6/30				1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844			
	FF II	7/1-6/30				3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794			
	FF II MEDIC	7/1-6/30				2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144			
	FC	7/1-6/30				2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252			
11						23	FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
							FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
							FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931
							FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072
				FAE	7/1-6/30	3.00	\$145,421	\$74,066	\$33,435	\$107,641	\$2,490	\$40,154	\$403,206			
	FF II MEDIC	7/1-6/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216						

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.

FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37100	ED	6	41	FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				42	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126	
					FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402	
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FC MEDIC	7/1-6/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072						
8			43	FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072						
45			44	FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072						
49			49	FAE MEDIC	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FAE MEDIC	7/1-6/30	2.00	\$113,646	\$52,789	\$23,830	\$79,718	\$1,660	\$30,044	\$301,687		
				FC MEDIC	7/1-6/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439		
				FF II	7/1-6/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-6/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216		

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37100	ED	8	FRE	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FC MEDIC	7/1-6/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439		
	HZ	35			FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072	
					FC HAZMAT	7/1-6/30	1.00	\$58,543	\$29,817	\$13,460	\$43,282	\$830	\$16,140	\$162,072	
					FAE HAZMAT	7/1-6/30	1.00	\$50,274	\$25,605	\$11,559	\$37,203	\$830	\$13,877	\$139,348	
					FAE MEDIC HAZ	7/1-6/30	1.00	\$60,477	\$28,256	\$12,755	\$42,545	\$830	\$16,022	\$160,884	
					FF II HAZMAT	7/1-6/30	3.00	\$129,564	\$65,990	\$29,789	\$95,986	\$2,490	\$35,814	\$359,633	
				FF II MEDIC HAZ	7/1-6/30	2.00	\$106,456	\$49,127	\$22,177	\$74,433	\$1,660	\$28,076	\$281,929		
				FC HAZMAT	7/1-6/30	1.00	\$58,543	\$29,817	\$13,460	\$43,282	\$830	\$16,140	\$162,072		
				FAE HAZMAT	7/1-6/30	1.00	\$50,274	\$25,605	\$11,559	\$37,203	\$830	\$13,877	\$139,348		
				FAE MEDIC HAZ	7/1-6/30	1.00	\$60,477	\$28,256	\$12,755	\$42,545	\$830	\$16,022	\$160,884		
				FF II HAZMAT	7/1-6/30	3.00	\$129,564	\$65,990	\$29,789	\$95,986	\$2,490	\$35,814	\$359,633		
					FF II MEDIC HAZ	7/1-6/30	2.00	\$106,456	\$49,127	\$22,177	\$74,433	\$1,660	\$28,076	\$281,929	
					FC HAZMAT	7/1-6/30	4.00	\$234,173	\$119,269	\$53,840	\$173,127	\$3,320	\$64,560	\$648,289	
					FAE HAZMAT	7/1-6/30	8.00	\$402,189	\$204,843	\$92,470	\$297,627	\$6,640	\$111,017	\$1,114,786	
					FF II HAZMAT	7/1-6/30	2.00	\$86,376	\$43,993	\$19,859	\$63,991	\$1,660	\$23,876	\$239,755	
					FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252	
MV				FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
NW				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		

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 FY 10-11 (Amendment #2)

PCA		DIVISION		BATTALION		STATION		TITLE		PERIOD		Sum of TOTAL PY		Sum of TOTAL BASE SALARY		Sum of TOTAL EDWC		Sum of TOTAL OT		Sum of TOTAL BENEFITS		Sum of TOTAL UNIFORM /OEE		Sum of TOTAL ADMIN CHARGE		Sum of TOTAL GRAND TOTAL	
37100	NW	4	FRE	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126														
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402														
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072														
		VRE		FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844														
				FC MEDIC	7/1-6/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439														
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072														
		14		FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126														
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402														
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844														
				FF II	7/1-6/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794														
				FF II MEDIC	7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144														
		17		FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126														
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402														
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844														
				FF II	7/1-6/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794														
				FF II MEDIC	7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144														
		18		FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126														
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402														
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844														
				FF II	7/1-6/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863														
				FF II MEDIC	7/1-6/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216														
		19		FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126														
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402														
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844														
				FF II	7/1-6/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863														
				FF II MEDIC	7/1-6/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216														
		17T		FC	7/1-6/30	3.00	\$170,230	\$86,701	\$39,138	\$125,876	\$2,490	\$46,943	\$471,378														
				FAE	7/1-6/30	3.00	\$145,421	\$74,066	\$33,435	\$107,641	\$2,490	\$40,154	\$403,206														
				FF II	7/1-6/30	6.00	\$248,328	\$126,479	\$57,095	\$184,034	\$4,980	\$68,673	\$689,589														

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PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of TOTAL ADMIN CHARGE	Sum of TOTAL GRAND TOTAL		
37100	NW	17	4	FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				8	FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252	
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				59	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126	
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				82	FC	7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144	
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844						
FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931						
FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072						
FRE	FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402					
VRE	FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844					
FC	FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931					
FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072						
OG	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126					
FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402						
FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844						
FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931						
FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072						
3	FC	7/1-6/30	2.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$22,891	\$229,863					
FAE	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126						
FAE MEDIC	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402						
FF II	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844						
FF II MEDIC	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931						
24	FC	7/1-6/30	3.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126					
FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402						
FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844						
FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931						
FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072						
FF II	7/1-6/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794						
FF II MEDIC	7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144						

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FY 10-11 (Amendment #2)

PCA		DIVISION		BATTALION		STATION		TITLE		PERIOD		Sum of TOTAL PY		Sum of TOTAL BASE SALARY		Sum of TOTAL EDWC		Sum of TOTAL OT		Sum of TOTAL BENEFITS		Sum of TOTAL UNIFORM /OEE		Sum of TOTAL ADMIN CHARGE		Sum of TOTAL GRAND		
37100		OG		3		63		FC		7/1-6/30		1.00		\$56,743		\$28,900		\$13,046		\$41,959		\$830		\$15,648		\$157,126		
								FAE		7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402										
								FAE MEDIC		7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844										
								FF II		7/1-6/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794										
								FF II MEDIC		7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144										
			SW			1		FC		7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126										
								FAE		7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402										
								FAE MEDIC		7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844										
								FF II		7/1-6/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794										
								FF II MEDIC		7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144										
							9	FC		7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126										
								FAE		7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402										
								FAE MEDIC		7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844										
								FF II		7/1-6/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794										
								FF II MEDIC		7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144										
							54	FC		7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144										
								FAE		7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126										
								FAE MEDIC		7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402										
								FF II		7/1-6/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794										
								FF II MEDIC		7/1-6/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144										
							11	FC		7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$63,917	\$1,660	\$31,295	\$314,252										
								FAE		7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402										
								FAE MEDIC		7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844										
								FF II		7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931										
								FF II MEDIC		7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072										
							51	FC		7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$63,917	\$1,660	\$31,295	\$314,252										
								FAE		7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402										
								FAE MEDIC		7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844										
								FF II		7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931										
								FF II MEDIC		7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072										
							VRE			7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072										
								FC		7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126										
								FAE MEDIC		7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844										
								FF II		7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931										
								FF II MEDIC		7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072										
							13 76T	FC		7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$63,917	\$1,660	\$31,295	\$314,252										
								FAE		7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402										
								FF II		7/1-6/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794										

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FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37100	T	15	75	FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
WD		10	35	FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
WD		10	36	FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		

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FY 10-11 (Amendment #2)

Data													
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL	
37100	WD	10	56	FC	7/1-6/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-6/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072
			FRE	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072
			VRE	FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FC MEDIC	7/1-6/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439
				FF II MEDIC	7/1-6/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072
	Z			OE&E TRAVEL	7/1-6/30	0.00				\$0	\$550,000	\$60,830	\$610,830
37100 Total						389.15	\$19,987,654	\$9,751,258	\$4,414,059	\$14,461,701	\$873,045	\$5,473,342	\$54,961,059

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data								
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL	
37/119	ADM		ADM	DEPUTY CHIEF	7/1-6/30	1.00	\$131,950.				\$76,413	\$830	\$23,137	\$232,330
			Automotive	FEM I	7/1-6/30	1.00	\$68,748.				\$39,933	\$830	\$12,112	\$121,623
				FEM II	7/1-6/30	1.00	\$73,008.				\$42,392	\$830	\$12,855	\$129,085
			B10	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			B12A	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			B12B	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			B15A	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			B16A	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			B3	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			B6	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			B7A	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			B7B	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			COMM	DIVISION CHIEF	7/1-6/30	0.75	\$97,653.			\$56,554	\$623	\$17,124	\$171,954	
			DESERT DIV	DIVISION CHIEF	7/1-6/30	1.00	\$130,204.			\$75,405	\$830	\$22,832	\$229,272	
			EAST OPS	DEPUTY CHIEF	7/1-6/30	1.00	\$131,950.			\$76,413	\$830	\$23,137	\$232,330	
			ECC	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			HS	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			IT/PSEC	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259	
			SPEC OPS	DEPUTY CHIEF	7/1-6/30	1.00	\$131,950.			\$76,413	\$830	\$23,137	\$232,330	
			WEST OPS	DEPUTY CHIEF	7/1-6/30	1.00	\$131,950.			\$76,413	\$830	\$23,137	\$232,330	
			HQ	RET ANN	7/1-6/30	1.00	\$120,000.			\$1,740.	\$830	\$13,464	\$135,204	
		ANALYST	LABOR ACCT	SSA (G)	7/1-6/30	1.00	\$51,709.		\$5,822	\$29,728.		\$9,651	\$96,909	
			OSSA	SSA (G)	7/1-6/30	1.00	\$51,709.		\$5,822	\$29,728.		\$9,651	\$96,909	
			RTWC	SSA (G)	7/1-6/30	1.00	\$51,709.		\$5,822	\$29,728.		\$9,651	\$96,909	
		CTC	HS	OFFICE TECH	7/1-6/30	1.00	\$37,962.		\$4,274	\$21,825.		\$7,085	\$71,145	
			SFTY1	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126	
			SFTY2	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126	
		ECC	ECC Officers	FC	7/1-6/30	5.00	\$283,716	\$144,502	\$65,231	\$209,793	\$4,150	\$78,238	\$785,630	

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 and Fire Protection of the State of California and the County of Riverside.

FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37123	ADM	EMS	EMS	BATT CHIEF	7/1-6/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259		
			CTC	FAE MEDIC	7/1-6/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
			EMS30	FC MEDIC	7/1-6/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439		
			EMS31	FC MEDIC	7/1-6/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439		
			EMS32	FC MEDIC	7/1-6/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439		
37123 Total						6.00	\$390,464	\$177,989	\$84,026	\$275,241	\$4,980	\$103,157	\$1,035,858		

EXHIBIT D, SCHEDULE A
 Fiscal Display
 PRC 4142
 County of Riverside

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FY 10-11 (Amendment #2)

		Data											
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37124	ADM	TRNG	TR32	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
37124 Total						1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126

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FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data														
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL							
37126	ADM	TRNG	CTC	OFFICE TECH	7/1-6/30	1.00	\$37,902.	\$4,274	\$21,825.	\$7,085	\$15,145									
			TR30	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126							
			TR31	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126							
			TR33	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126							
			TR34	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126							
			TR35	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126							
			TR36	FC	7/1-6/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126							
			TR37	FAE	7/1-6/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402							
			TR38	FC MEDIC	7/1-6/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439							
37126 Total						9.00	\$492,304	\$228,859	\$107,585	\$355,627	\$6,640	\$131,726	\$1,322,742							
Sub Total County						459.90	\$24,494,759	\$11,024,215	\$5,121,223	\$17,394,134	\$2,483,330	\$6,693,253	\$67,210,914							

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data							
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37101	OG	3	66	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144
37101	Total					8.00	\$385,460	\$188,683	\$85,175	\$278,856	\$6,640	\$104,496	\$1,049,310

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37102	ADM	PE	B21	BATTALION CHIEF	7/1-06/30	0.52	\$37,441	\$14,832	\$8,608	\$26,365	\$432	\$9,697	\$97,375
	WD	12		FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794
				FF II MEDIC	7/1-06/30	5.00	\$248,140	\$113,650	\$51,303	\$172,852	\$4,150	\$65,264	\$655,359
				FF II MEDIC	7/1-06/30	6.00	\$297,768	\$136,380	\$61,564	\$207,422	\$4,980	\$78,317	\$786,431
				FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-06/30	4.00	\$165,552	\$84,319	\$38,063	\$122,689	\$3,320	\$45,782	\$459,726
				FF II MEDIC	7/1-06/30	4.00	\$198,512	\$90,920	\$41,043	\$138,281	\$3,320	\$52,212	\$524,288
				FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794
				FF II MEDIC	7/1-06/30	5.00	\$248,140	\$113,650	\$51,303	\$172,852	\$4,150	\$65,264	\$655,359
			FRE	FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931
			VRE	FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FF II MEDIC	7/1-06/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072
37102 Total						43.52	\$2,109,695	\$1,009,154	\$457,462	\$1,508,514	\$36,123	\$566,377	\$5,687,326

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 Fire Protection of the State of California and the County of Riverside.
 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37103	ADM WD	PE	B21	BATTALION CHIEF	7/1-06/30	0.06	\$4,320	\$1,711	\$993	\$3,042	\$50	\$1,119	\$11,236		
			12	55 FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	4.00	\$165,552	\$84,319	\$38,063	\$122,689	\$3,320	\$45,782	\$459,726		
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216		
			FRE	FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
			VRE	FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
37103 Total						14.06	\$669,914	\$325,432	\$147,126	\$482,834	\$11,670	\$181,050	\$1,818,026		

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						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37104	MV	9	2	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			6	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			48	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			58	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			65	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			91	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			58T	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			6T	FC	7/1-06/30	3.00	\$170,230	\$86,701	\$39,138	\$125,876	\$2,490	\$46,943	\$471,378		
				FAE	7/1-06/30	3.00	\$145,421	\$74,066	\$33,435	\$107,641	\$2,490	\$40,154	\$403,206		
				FF II	7/1-06/30	6.00	\$248,328	\$126,479	\$57,095	\$184,034	\$4,980	\$68,673	\$689,589		
			91T	FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II	7/1-06/30	4.00	\$165,552	\$84,319	\$38,063	\$122,689	\$3,320	\$45,782	\$459,726		
			FRE	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			VRE	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FF II MEDIC	7/1-06/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		

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		Data											
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37104	MV		9VRE-T	FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FF II MEDIC	7/1-06/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072
		9A		BATTALION CHIEF	7/1-06/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259
		9B		BATTALION CHIEF	7/1-06/30	1.00	\$72,002	\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259
		D4		DIVISION CHIEF	7/1-06/30	1.00	\$130,204			\$75,405	\$830	\$22,832	\$229,272
37104	Total					76.00	\$3,930,624	\$1,868,401	\$850,785	\$2,639,522	\$63,083	\$1,056,497	\$10,608,913

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						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37105	SW	1	1	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			90	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
37105 Total						16.00	\$770,920	\$377,366	\$170,349	\$557,711	\$13,281	\$208,993	\$2,098,620		

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						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37106	OG	10	37	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144
37106	Total					8.00	\$385,460	\$188,683	\$85,175	\$278,856	\$6,640	\$104,496	\$1,049,310

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data							
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37107	SW	2	10	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216
			85	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216
			94	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216
		B2		BATTALION CHIEF	7/1-06/30	1.00	\$72,002	\$49,274	\$16,554	\$56,996	\$830	\$21,640	\$217,296
37107 Total						25.00	\$1,228,053	\$615,156	\$272,003	\$893,321	\$20,751	\$335,039	\$3,364,323

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 Fire Protection of the State of California and the County of Riverside.

FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data							
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37108	WD	7	32	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144
				FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
			93	FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144
				FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-06/30	2.00	\$113,646	\$52,789	\$23,830	\$79,718	\$1,660	\$30,044	\$301,887
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931
37108 Total			VRE	FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144
						24.00	\$1,162,202	\$571,560	\$258,012	\$843,004	\$19,921	\$315,730	\$3,170,429

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 Fire Protection of the State of California and the County of Riverside.
 FY 10-11 (Amendment #2)

		Data										
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37109	NW	14	38	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,560	\$26,106
37109 Total						8.00	\$385,460	\$188,683	\$85,175	\$278,856	\$6,640	\$104,496
												\$1,049,310

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37110	T	15	12	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			73	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			84	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			92	FC	7/1-06/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439		
				FAE	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			73T	FC	7/1-06/30	3.00	\$170,230	\$86,701	\$39,138	\$125,876	\$2,490	\$46,943	\$471,378		
				FAE	7/1-06/30	3.00	\$145,421	\$74,066	\$33,435	\$107,641	\$2,490	\$40,154	\$403,206		
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794		
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216		
			FRE	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-06/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
			VRE	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	2.00	\$113,646	\$52,789	\$23,830	\$79,718	\$1,660	\$30,044	\$301,687		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
			15A	BATTALION CHIEF	7/1-06/30	1.00	\$72,002	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
			15B	BATTALION CHIEF	7/1-06/30	1.00	\$72,002	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
			D10	DIVISION CHIEF	7/1-06/30	1.00	\$72,002	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
37110	Total					58.25	\$2,973,074	\$1,432,984	\$654,231	\$2,148,813	\$48,350	\$802,674	\$8,060,127		

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FY 10-11 (Amendment #2)**

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT TOTAL	Sum of TOTAL BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37111	ED	6	79	FC	7/1-06/30	3.00	\$170,230	\$86,701	\$39,138	\$125,876	\$2,490	\$46,943	\$471,378		
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216		
37111 Total						11.00	\$555,660	\$272,823	\$123,157	\$402,551	\$9,130	\$150,783	\$1,514,104		

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 FY 10-11 (Amendment #2)

		Data											
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37112	OG	3	21	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
37112 Total						5.00	\$236,466	\$120,437	\$54,367	\$175,064	\$4,150	\$65,308	\$655,793

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data							
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37113	SW	13	60	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216
37113 Total						8.00	\$385,350	\$188,627	\$85,149	\$278,775	\$6,640	\$104,466	\$1,049,009

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 FY 10-11 (Amendment #2)

		Data											
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37114	NW	4	27	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216
37114	Total					8.00	\$393,700	\$190,333	\$85,920	\$282,754	\$6,640	\$106,104	\$1,065,450

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 FY 10-11 (Amendment #2)

		Data											
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37115	B	5	25	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,745	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144
37115	Total					7.00	\$344,072	\$167,603	\$75,659	\$248,183	\$5,810	\$93,051	\$934,378

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of		Sum of		Sum of		Sum of		Sum of	
						TOTAL PY	TOTAL BASE SALARY	TOTAL EDWC	TOTAL OT	TOTAL BENEFITS	TOTAL UNIFORM /OEE	ADMIN CHARGE	GRAND TOTAL		
37116	ED	16	80	FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	2.00	\$113,646	\$52,789	\$23,830	\$79,718	\$1,660	\$30,044	\$301,687		
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794		
				FF II MEDIC	7/1-06/30	6.00	\$297,768	\$136,380	\$61,564	\$207,422	\$4,980	\$78,317	\$786,431		
				FC MEDIC	7/1-06/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794		
				FF II MEDIC	7/1-06/30	6.00	\$297,768	\$136,380	\$61,564	\$207,422	\$4,980	\$78,317	\$786,431		
				FC MEDIC	7/1-06/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439		
				FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216		
				37116	ED	16	88	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830
FAE	7/1-06/30	1.00	\$48,474					\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
FAE MEDIC	7/1-06/30	1.00	\$56,823					\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
FF II	7/1-06/30	3.00	\$124,164					\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794		
FF II MEDIC	7/1-06/30	6.00	\$297,768					\$136,380	\$61,564	\$207,422	\$4,980	\$78,317	\$786,431		
FC	7/1-06/30	0.70	\$39,720					\$20,230	\$9,132	\$29,371	\$581	\$10,953	\$109,988		
FAE	7/1-06/30	0.70	\$33,932					\$17,282	\$7,801	\$25,116	\$581	\$9,369	\$94,081		
FF II	7/1-06/30	1.60	\$66,221					\$33,728	\$15,225	\$49,076	\$1,328	\$18,313	\$183,890		
FC	7/1-06/30	1.00	\$56,743					\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
FAE	7/1-06/30	1.00	\$48,474					\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
FF II	7/1-06/30	1.00	\$41,388					\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
FAE	7/1-06/30	1.00	\$48,474					\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
FF II MEDIC	7/1-06/30	1.00	\$49,628					\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
BATTALION CHIEF	7/1-06/30	1.00	\$72,002					\$28,523	\$16,554	\$50,702	\$830	\$18,648	\$187,259		
DIVISION CHIEF	7/1-06/30	0.50	\$65,102							\$37,703	\$415	\$11,416	\$114,636		
37116 Total								54.50	\$2,741,455	\$1,281,121	\$581,998	\$1,953,376	\$45,237	\$730,313	\$7,333,500

**This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and
 Fire Protection of the State of California and the County of Riverside.
 FY 10-11 (Amendment #2)**

PCA		DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL	
37117	OG		3	89	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
					FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804
					FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863
					FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216
37117 Total							8.00	\$385,350	\$188,627	\$85,149	\$278,775	\$6,640	\$104,466	\$1,049,009

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 FY 10-11 (Amendment #2)

		Data											
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37118	ED	6	79	FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931
37118 Total						1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37120	ADM	PE	B21	BATTALION CHIEF	7/1-06/30	0.27	\$19,440	\$7,701	\$4,470	\$13,690	\$224	\$5,035	\$50,560		
	WD	12	50	FC	7/1-06/30	1.00	\$66,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216		
			69	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
				FF II MEDIC	7/1-06/30	3.00	\$148,884	\$68,190	\$30,782	\$103,711	\$2,490	\$39,159	\$393,216		
			69M	FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II MEDIC	7/1-06/30	5.00	\$248,140	\$113,650	\$51,303	\$172,852	\$4,150	\$65,264	\$655,359		
			FRE	FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
			VRE	FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931		
37120 Total						22.27	\$1,103,454	\$526,706	\$238,757	\$787,929	\$18,485	\$295,892	\$2,971,222		

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 Fire Protection of the State of California and the County of Riverside.
 FY 10-11 (Amendment #2)

		Data											
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37121	WD		1233T	FC	7/1-06/30	3.00	\$170,230	\$86,701	\$39,138	\$125,876	\$2,490	\$46,943	\$471,378
				FAE	7/1-06/30	3.00	\$145,421	\$74,066	\$33,435	\$107,641	\$2,490	\$40,154	\$403,206
				FF II	7/1-06/30	6.00	\$248,328	\$126,479	\$57,095	\$184,034	\$4,980	\$68,673	\$689,589
37121 Total						12.00	\$563,979	\$287,246	\$129,668	\$417,551	\$9,960	\$155,769	\$1,564,173

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 FY 10-11 (Amendment #2)**

		Data											
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37122	WD	1286T		FC	7/1-06/30	2.30	\$130,509	\$66,471	\$30,006	\$96,505	\$1,909	\$35,989	\$361,390
				FAE	7/1-06/30	2.30	\$111,489	\$56,784	\$25,633	\$82,525	\$1,909	\$30,784	\$309,125
				FF II	7/1-06/30	4.40	\$182,107	\$92,751	\$41,869	\$134,958	\$3,652	\$50,360	\$505,698
37122 Total						9.00	\$424,106	\$216,006	\$97,509	\$313,988	\$7,470	\$117,134	\$1,176,213

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data							
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL	
37125	B	5	25	FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931
			78	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144
37125	Total					9.00	\$426,848	\$209,763	\$94,690	\$309,528	\$7,470	\$115,942	\$1,164,241

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data							
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37127	SW	2	61	FC	7/1-06/30	2.00	\$113,486	\$57,801	\$26,092	\$83,917	\$1,660	\$31,295	\$314,252
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844
				FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931
				FF II MEDIC	7/1-06/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072
			FRE	FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402
				FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931
				FC MEDIC	7/1-06/30	1.00	\$65,410	\$30,768	\$13,889	\$46,170	\$830	\$17,372	\$174,439
37127 Total						9.00	\$465,071	\$229,230	\$103,478	\$337,622	\$7,470	\$126,402	\$1,269,273

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 FY 10-11 (Amendment #2)

PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Data									
						Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL		
37128	SW	13	5	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126		
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794		
				FF II MEDIC	7/1-06/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072		
				7	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126	
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
				68	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126	
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
				76	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126	
				FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804		
				FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863		
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106	\$262,144		
				76T	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648	\$157,126	
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385	\$134,402		
				FF II	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844		
				FF II MEDIC	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337	\$344,794		
FRE	FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022	\$150,844					
FF II	7/1-06/30	1.00	\$41,388	\$21,080	\$9,516	\$30,672	\$830	\$11,446	\$114,931						
FF II	7/1-06/30	1.00	\$49,628	\$22,730	\$10,261	\$34,570	\$830	\$13,053	\$131,072						
VRE	FAE	7/1-06/30	2.00	\$96,947	\$49,377	\$22,290	\$71,761	\$1,660	\$26,769	\$268,804					
FF II	7/1-06/30	2.00	\$82,776	\$42,160	\$19,032	\$61,345	\$1,660	\$22,891	\$229,863						
BATTALION CHIEF	7/1-06/30	1.00	\$72,002	\$49,274	\$16,554	\$56,996	\$830	\$21,640	\$217,296						
37128 Total						39.00	\$1,891,696	\$945,523	\$421,136	\$1,378,155	\$32,372	\$516,378	\$5,185,260		

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		Data										
PCA	DIVISION	BATTALION	STATION	TITLE	PERIOD	Sum of TOTAL PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT BENEFITS	Sum of TOTAL UNIFORM /OEE	Sum of ADMIN CHARGE	Sum of GRAND TOTAL
37129	OG	3	20	FC	7/1-06/30	1.00	\$56,743	\$28,900	\$13,046	\$41,959	\$830	\$15,648
				FAE	7/1-06/30	1.00	\$48,474	\$24,689	\$11,145	\$35,880	\$830	\$13,385
				FAE MEDIC	7/1-06/30	1.00	\$56,823	\$26,395	\$11,915	\$39,859	\$830	\$15,022
				FF II	7/1-06/30	3.00	\$124,164	\$63,239	\$28,547	\$92,017	\$2,490	\$34,337
				FF II MEDIC	7/1-06/30	2.00	\$99,256	\$45,460	\$20,521	\$69,141	\$1,660	\$26,106
37129 Total						8.00	\$385,460	\$188,683	\$85,175	\$278,856	\$6,640	\$104,496
Sub Total Cities						491.60	\$24,344,919	\$11,799,907	\$5,336,822	\$17,584,065	\$408,048	\$6,577,798
Grand Total All						951.50	\$48,839,678	\$22,824,123	\$10,458,045	\$34,978,198	\$2,891,377	\$13,271,051

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**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: LINDA PALMER

Address: 33281 ORTEGA Hwy
(only if follow-up mail response requested)

City: LAKE ELSINORE **Zip:** 92530

Phone #: 951 678 3436

Date: 6-7-11 **Agenda #** 3.46

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:
 Support **Oppose** **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support **Oppose** **Neutral**

I give my 3 minutes to: MIKE PALMER

Riverside County Board of Supervisors
Request to Speak



Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: MIKE PALMER

Address: 33281 ORTEGA HWY
(only if follow-up mail response requested)

City: LAKE ELSINORE zip: 92530

Phone #: 951-678-3436

Date: 6-7-11 Agenda # 3.46

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support Oppose Neutral

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support Oppose Neutral

I give my 3 minutes to: _____

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Ernest Wright

Address: 19176 Willow St. Banning
(only if follow-up mail response requested) 92220

City: Banning **Zip:** 92220

Phone #: 951-849-5542

Date: 6/7/11 **Agenda #** 3.46

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support **Oppose** **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support **Oppose** **Neutral**

I give my 3 minutes to: _____