

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

939



FROM: Auditor-Controller, Sheriff-Coroner, District Attorney

SUBMITTAL DATE:
June 7, 2011

SUBJECT: Allocation of Supplemental Law Enforcement Services Funding for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Receive and file the attached FY 2010-2011 report on the distribution of the annual Supplemental Law Enforcement Services Fund (SLESF) for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (Attachment A).
- 2) Approve the County's expenditure plan for the COPS program for FY 2010-2011 as certified by the Supplemental Law Enforcement Oversight-Committee (Attachment B).

BACKGROUND: Pursuant to current law, the State Controller is required to allocate funds to each county that established a Supplemental Law Enforcement Services Fund (SLESF) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the State's total population that resides in the cities within the county and the unincorporated area of the county.

(continued on page 2)

Paul Angulo
Paul Angulo, CPA, MA
Auditor-Controller

Stanley L. Sniff, Jr.
Stanley L. Sniff, Jr.
Sheriff-Coroner

Paul E. Zellerbach
Paul Zellerbach
District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	4,693,016	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010-2011

SOURCE OF FUNDS: State Allocation of the Supplemental Law Enforcement Services Fund (SLESF)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremain*
Robert Tremain

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: June 14, 2011
xc: Auditor, Sheriff, DA

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 3.75 6/8/10

District: All

Agenda Number:

3.10

Policy ☒ Policy ☒
Consent ☐ Consent ☐

Dep't Recomm.:
Per Exec. Ofc.:

Departmental Concurrence

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's SLESF, including any interest earned to a recipient agency, both County and cities, upon receipt of the approved expenditure plans from the Governing Board of those agencies. The Supplemental Law Enforcement Oversight Committee (SLEOC) approved the expenditure plan for the County as shown in Attachment B. The Sheriff's Department has coordinated receipt of the expenditure plan approved by the cities' Governing Boards, and has provided the Auditor-Controller's Office with a copy of the approved expenditure plans. The Auditor-Controller's Office has also been provided a copy of the certified report delineating the FY 2009-2010 distributions and expenditures for the Citizen's Option for Public Safety-Supplemental Law Enforcement Service Fund.

The estimated allocation for SLESF funding for FY 2010-11 is \$8,852,006 and will be received in four installment payments. The 1st installment payment for the amount of \$2,260,569 was received by the County on October 15, 2010, the 2nd installment payment for \$2,155,179 was received by the County on January 14, 2011, the 3rd installment payment for \$1,988,928 was received by the County on April 15, 2011 and 4th estimated installment payment will be a total of \$2,447,330 and is expected to be received within the 1st quarter of FY 2011-2012. Since SLESF for FY 2010-2011 will not be distributed to the cities and county until June 2011 interest has accrued in the amount of \$9,028. Therefore approval of this Form 11 will increase the total estimated allocation amount to \$8,861,034.

The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The Cities share of the total allocation is \$3,021,525 of which \$3,079 is accrued interest and the County's share is \$5,839,509 of which \$5,949 is accrued interest. The County's share will be distributed as follows: \$1,248,861 to the COPS Program and \$4,590,648 to the JJCPA.

FY 2010-2011 COPS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program. The JJCPA FY 2010-2011 allocation is intended to cover the cost of approved plan activities from October 1, 2010 through September 30, 2011.

County of Riverside
Allocation of Supplemental Law Enforcement Services Funding (SLESF)
for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPCA)
Fiscal Year 2010-2011

Attachment A

Estimated Amount to be received from State of CA
Interest Earnings 8,852,005.77
TOTAL SLESF ALLOCATION 8,851,034.11

Cities and Sheriff Patrol (Unincorporated)
Co Jail Operation 37.42% 3,312,035.00
District Attorney 5.39% 477,000.23
Juvenile Justice 51.81% 4,585,970.31
TOTAL SLESF ALLOCATION 100.0% 8,852,005.77

% Overall calculation of all counties are based on the government code and county per capita Payment Date:
Account 208100-65775-13001000000 (b) Payment Amount: 2,260,569.04 10/15/2010 2,155,178.67 1/15/2011 4/15/2011 7/15/2011 2,447,329.95 8,852,005.77

Jurisdiction	Vendor No.	Population 01/01/2010	% of Total Allocations (1/1 total)	1st Installment Payment	2nd Installment Payment	3rd Installment Payment	4th Installment Payment	Total Payment Allocation	% Interest	Interest Earned	Total Payment Allocation with Interest
Banning	0000026948-2	28,751	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Beaumont	0000026957-4	34,277	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Bythe	0000026967	21,812	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Calimesa	0000032954	7,555	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Canyon Lake	000004486-2	11,225	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Cathedral City	0000026091-4	52,841	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Coachella	0000025545	42,591	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Corona	0000026098-11	150,416	4.9%	40,594.68	40,594.69	35,594.69	45,594.69	162,378.75	1.8%	165.61	162,544.36
Desert Hot Springs	0000032953-3	26,811	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Henri	000004075-11	75,820	4.0%	32,860.79	32,860.79	32,860.79	32,860.79	131,443.16	1.5%	134.06	131,577.22
Indio	000004075-11	5,144	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Indio Wells	000004077-3	83,675	4.1%	33,675.18	33,675.18	33,675.18	33,675.18	134,700.72	1.5%	137.38	134,838.10
La Quinta	0000027005	44,421	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Lake Elsinore	000004044	50,983	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Mentore	0000077195	68,905	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Moreno Valley	0000040480	198,537	5.4%	44,547.00	44,547.00	39,546.96	49,546.96	178,187.92	2.0%	181.74	178,369.66
Murietta	000004119-3	101,487	4.3%	35,521.87	35,521.87	35,521.87	35,521.87	142,087.48	1.6%	144.92	142,232.40
Norco	0000040482	27,370	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Pain Desert	000023691-2	52,067	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Pain Springs	00002362-9	48,040	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Perris	000027016	55,133	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Rancho Mirage	0000027019	17,008	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Riverside	0000040424-6	304,051	6.8%	56,523.10	56,523.11	46,523.11	66,523.11	226,092.43	2.6%	230.60	226,323.03
San Jacinto	0000027023	36,933	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Temecula	0000027026	105,029	4.3%	35,889.09	35,889.10	35,889.10	35,889.10	143,556.39	1.6%	146.42	143,702.81
Wildomar	0000076154	31,907	3.0%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	101.99	100,101.99
Sheriff Patrol (Unincorporated)*	2900300000-	466,806	8.9%	92,060.38	49,197.90	10,320.17	142,009.70	293,588.15	3.3%	299.44	293,887.59
CITIES TOTAL	755520	2,139,535	100.0%	845,672.09	803,809.64	744,931.87	916,621.40	3,312,035.00	37.4%	3,378.01	3,315,413.01

COUNTY'S DISTRIBUTION: 10000-2500400000-755520 122,055.92 115,415.43 107,369.09 132,139.79 477,000.23 5.4% 486.50 477,486.73
10000-2200100000-755520 122,055.92 115,415.43 107,369.09 132,139.79 477,000.23 5.4% 486.50 477,486.73
10000-2600200000-755520 1,169,789.11 1,120,538.17 1,029,218.06 1,266,428.97 4,585,970.31 51.8% 4,577.30 4,590,647.64
COUNTY'S TOTAL 1,431,896.95 1,351,369.03 1,243,996.24 1,530,708.55 5,535,970.77 62.6% 5,650.33 5,545,621.10

TOTAL SLESF ALLOCATION 2,139,535.00 2,260,569.04 2,155,178.67 1,988,928.11 2,447,329.95 8,852,005.77 100.00% 9,028.34 8,851,034.10

FORM 11 CURRENT FY TOTAL COST FOR FY 2010-2011 3,444,155.06
JJCPCA 1,248,861.05 (See Attachment B)
COPS 4,693,015.11
FORM 11 CURRENT FY TOTAL COST

Attachment B

Supplemental Law Enforcement Services Fund
Expenditure Plan
FY 2010-2011

County of Riverside

Current Year Allocation

Sheriff – Patrol	\$293,888
Sheriff – Corrections	477,487
District Attorney	<u>477,487</u>

Total Current Year Allocations	<u>\$1,248,862</u>
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Salaries and Benefits	\$1,248,862
Services and Supplies	0
Equipment	0
Administrative Overhead	<u>0</u>

Total Planned Expenditures	<u>\$1,248,862</u>
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For any questions please contact:

<u>Bob Tremaine</u>	<u>(951) 955-1110</u>
Name	Telephone