

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



910

FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE:
June 4, 2011

SUBJECT: Amendment #3 to Agreement #11F-4234 with Department of Community Services and Development for the 2011 Community Services Block Grant

RECOMMENDED MOTION: That the Board of Supervisors ratify and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #3 to Agreement #11F-4234 between the Department of Community Services and Development (CSD) and Community Action Partnership of Riverside County (CAP Riverside) to increase the maximum contract amount from \$1,048,323 to \$2,011,228.

[Signature]
Maria Y. Juarez, CCAP, Executive Director

(CONTINUED 2 Pages)

**FINANCIAL
DATA**

Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 11/12

SOURCE OF FUNDS: 100% Federal

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Debra Cournoyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS DATE: 6/2/11

☐ Consent ☒ Policy
☐ Consent ☒ Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: June 14, 2011
 xc: CAP

Kecia Harper-Ihem
 Clerk of the Board
 By: *[Signature]*
 Deputy

3.13

Dep't Recomm.:
 Per Exec. Ofc.:

FROM: Community Action Partnership
of Riverside County

DATE: June 4, 2011

SUBJECT: Amendment #3 to Agreement #11F-4234
with Department of Community Services
and Development for the 2011 Community
Services Block Grant

PAGE: 2 of 2

BACKGROUND:

On January 25, 2011 (Agenda #3.4), the Board approved Agreement #11F-4234 with CSD to provide the initial allocation for Program Year 2011. The CSBG Local Initiative Program provides the core funding of CAP Riverside Programs.

On March 29, 2011 (Agenda #3.7), the Board approved Amendment #1 to increase the initial allocation by \$481,663 from \$373,545 to \$855,208.

On June 7, 2011 (Agenda #3.12), the Board approved Amendment #2 to increase the maximum contract from \$855,208 to \$1,048,323.

Amendment #3 increases the maximum contract amount by \$962,905 from \$1,048,323 to \$2,011,228

FINANCIAL IMPACT: No County General Funds will be required. The increase allocation of \$962,905 was included in the FY 2011-2012 budget through the normal budget process.

CONCUR/EXECUTE:

MYJ:KS:jb

WHEN DOCUMENT IS FULLY EXECUTED RETURN

CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147
Thank you.

AGREEMENT NUMBER

11F-4234

AMENDMENT NUMBER

3

REGISTRATION NUMBER

eP 1134771.3

1. This Agreement is entered into between the State Agency and the Contractor named below
STATE AGENCY'S NAME
Department of Community Services and Development
CONTRACTOR'S NAME
Community Action Partnership of Riverside County
2. The term of this Agreement is : January 1, 2011 through December 31, 2011
3. The maximum amount of this Agreement is: \$ 2,011,228.00
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 1. The total consideration payable to Contractor by the State has changed from \$1,048,323.00 to \$2,011,228.00, reflecting an increase of \$962,905.00.

ATTEST:

KECIA HARPER-IHEM, Clerk

By

DEPUTY

RECEIVED
CONTRACT SERVICES UNIT
2011 JUN 15 PM 2:28

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CALIFORNIA
Department of General Services
Use Only

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

Community Action Partnership of Riverside County

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

2038 Iowa Ave, Suite B-102, Riverside, CA 92507

STATE OF CALIFORNIA

AGENCY NAME

Department of Community Services and Development

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Leisa Maestretti, Chief Financial Officer

ADDRESS

2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833

I hereby certify that all
conditions for exemption have
been complied with, and this
document is exempt from the
Department of General Services
approval.

☐ Exempt per _____

JUN 14 2011 3.13 2011-7-108509

(2011 CSBG)
Amendment No. 3

2. Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT I, CSBG Fiscal Data, shall be replaced in its entirety by the revised Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT I, CSBG Fiscal Data, attached hereto and incorporated by this reference.
3. Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT III, Contract Year 2011 CSBG Allocation Spreadsheet, shall be replaced in its entirety by the revised Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT III, Contract Year 2011 CSBG Allocation Spreadsheet, attached hereto and incorporated by this reference.

All other terms and conditions shall remain the same.

EXHIBIT B
(Standard Agreement)

Attachment I

CSBG FISCAL DATA

CSBG Contract Budget (Summary)	CSD 425.S	(Rev. 12/09)
Budget Support	CSD 425.1.1	(Rev. 12/09)
	CSD 425.1.2	(Rev. 12/09)

ATTACHMENT I CSBG CONTRACT BUDGET SUMMARY

Contractor Name: Community Action Partnership of Riverside County	Contract Number: #11F-4234	Contract Amount: \$2,013,913
Prepared By: Kathryn J. Snyder, Fiscal Officer	Contract Term: 01/01/11 - 12/31/11	Amendment #: 3
Telephone #: (951) 955-6461	Fax Number: (951) 955-1399	
Date: 6/1/2011	E-mail Address: ksnyder@capriverside.org	

SECTION 10: ADMINISTRATIVE COSTS

Line Item	Description	CSBG Fund (rounded to the nearest dollar)
1	Salaries and Wages	\$346,553
2	Fringe Benefits	\$149,398
3	Operating Expenses	\$30,757
4	Equipment	
5	Out-of-State Travel	\$4,000
6	Subcontractor Services	
7	Other Costs:	\$202,417
Subtotal Section 10: Administrative Costs (cannot exceed 12% of the agency Total Operating Budget in Section 80)		\$733,125

SECTION 20: PROGRAM COSTS

Line Item	Description	CSBG Funds (rounded to the nearest dollar)
1	Salaries and Wages	\$265,164
2	Fringe Benefits	\$115,439
3	Operating Expenses	
4	Equipment	
5	Out-of-State Travel	\$6,000
6	Subcontractor Services	\$504,892
7	Other Costs:	\$386,608
Subtotal Section 20: Program Costs		\$1,278,103

SECTION 40: Total CSBG Budget Amount (Sum of Subtotal Sections 10 and 20)	\$2,011,228
SECTION 70: Enter Other Agency Operating Funds Used to Support CSBG	\$15,088,203
SECTION 80: Agency Total Operating Budget (Sum of Sections 40 and 70)	\$17,099,431
SECTION 90: CSBG Funds Administrative Percent (Section 10 divided by Section 80)	4%

ATTACHMENT I

CSBG BUDGET SUPPORT -- PERSONNEL COSTS

Contractor Name:	Community Action Partnership of Riverside County	Contract Number:	#11F-4234	Contract Amount:	\$2,011,228
Prepared By:	Kathryn J. Snyder, Fiscal Officer	Contract Term:	01/01/11 - 12/31/11	Amendment #:	3
Telephone #:	(951) 955-6461	Fax Number:	(951) 955-1399		
Date:	6/1/2011	E-mail Address:	ksnyder@capriverside.org		

Section 10 -- ADMINISTRATIVE COSTS -- SALARIES AND WAGES

No. of Positions	Position Title	Total Salary for each position	Percent (%) of CSBG time allocated for each position	Number of CSBG months allocated for each position	Total CSBG Funds budgeted for each position
1	Executive Director	\$109,052	75%	9	\$61,342
1	Deputy Director	\$92,060	50%	9	\$34,522
1	Executive Assistant I	\$55,095	100%	9	\$41,321
1	Supervising Accountant	\$75,148	50%	9	\$28,181
1	Community Program Specialist I	\$53,383	50%	9	\$20,019
1	Office Assistant III	\$32,197	100%	9	\$24,148
1	Community Action Division Supervisor	\$68,904	75%	9	\$38,759
1	Office Assistant III	\$32,197	100%	9	\$24,148
1	Senior Public Information Specialist	\$69,007	80%	9	\$41,404
1	Senior Accounting Assistant	\$43,613	100%	9	\$32,710
Total (must match Section 10: Administrative Costs on the CSD 425.S Budget Summary form)					\$346,553

SECTION 20 -- PROGRAM COSTS -- SALARIES AND WAGES

1	Office Assistant III	\$37,404	100%	9	\$28,053
1	Community Program Specialist I	\$48,122	100%	9	\$36,092
1	Administrative Services Analyst II	\$51,878	100%	9	\$38,909
1	Stock Clerk	\$30,308	75%	9	\$17,048
1	Administrative Assistant	\$48,650	100%	9	\$36,488
1	Senior Program Specialist	\$83,078	100%	9	\$62,309
1	Community Services Assistant	\$28,637	100%	9	\$21,478
1	Community Services Assistant	\$33,052	100%	9	\$24,789
Total (must match Section 20: Program Costs on the CSD 425.S Budget Summary form)					\$265,164

FRINGE BENEFITS

Enter description of Fringe Benefits. Please include the percentage of Salaries and Wages paid in Benefits. (Examples: FICA, SSI, Health Ins., Workers Comp. Etc.)		Section 10 Administrative Costs	Section 20 Program Costs
	Percentage	List CSBG funds Budgeted Line 2	List CSBG Funds Budgeted Line 2
Retirement, FICA, Medicare, Life Insurance, Long-Term & Short-Term Disability,	43%	\$149,398	\$115,439
Unemployment Insurance, Workers' Compensation, Administrative Leave			
TOTAL MUST MATCH THE AMOUNT ENTERED ON CSD 425.S (BUDGET SUMMARY)		43%	\$149,398
		\$149,398	\$115,439

**ATTACHMENT I
CSBG BUDGET SUPPORT -- NON PERSONNEL COSTS**

Contractor Name:	Community Action Partnership of Riverside County	Contract Number:	#11F-4234	Contract Amount:	\$2,011,228
Prepared By:	Kathryn J. Snyder, Fiscal Officer	Contract Term:	01/01/11 - 12/31/11	Amendment #:	3
Telephone #:	(951) 955-6461	Fax Number:	(951) 955-1399		
Date:	6/1/2011	E-mail Address:	ksnyder@capriverside.org		

Hit Alt & Enter at the same time to begin a new line or paragraph within the cell.

EXPLAIN AND JUSTIFY EACH LINE ITEM Totals must match CSD 425.S Budget Summary form Attach additional sheet(s) if necessary Missing descriptions shall result in delay of the contract execution.	CSBG			
	Section 10 Administrative Costs		Section 20 Program Costs	
List all Operating Expenses	3	sum should equal total on line item 3 of CSD 425.S Budget Summary form	3	sum should equal total on line item 3 of CSD 425.S Budget Summary form
County Delivery Services \$500, Telephone Services \$28,464 Alarm System \$300, Storage Rent/Lease \$1,493		\$30,757		-0-
List all Equipment Purchases	4	sum should equal total on line item 4 of CSD 425.S Budget Summary form	4	sum should equal total on line item 4 of CSD 425.S Budget Summary form
N/A		-0-		-0-
List all Out-of-State Travel: Name of conference; Specify location; Cost per trip	5	sum should equal total on line item 5 of CSD 425.S Budget Summary form	5	sum should equal total on line item 5 of CSD 425.S Budget Summary form
Attachment A		\$4,000		\$6,000
List all Subcontractor Services	6	sum should equal total on line item 6 of CSD 425.S Budget Summary form	6	sum should equal total on line item 6 of CSD 425.S Budget Summary form
Attachment B		-0-		\$504,892
Other Costs - Explain & Justify each line item (i - iv): Any additional Other Costs (attach additional sheet if necessary):	Section 10 Administrative Costs		Section 20 Program Cost	
i Attachment B		\$202,417		\$386,608
ii				
iii				
iv				
Total Other Costs (Sum of i, ii, iii, iv):	7	sum should equal total on line item 7 of CSD 425.S Budget Summary form	7	sum should equal total on line item 7 of CSD 425.S Budget Summary form
		\$202,417		\$386,608

ATTACHMENT "A"

Prepared 06/01/11

CSBG Contract # 11F- 4234 – 2011 Travel Budget Narrative Amendment #3

Travel - In-State

Airfare/Lodging	Various staff, Commissioners, partners	\$7,000
Conference Registration	Various staff, Commissioners, partners	\$7,700
Misc. – public transportation, meals, etc.	Various staff, Commissioners, partners	\$2,220

In State travel activities (locations to be determined) include, but are not limited to the following:

- NCAF Annual Conference - TBD
- National Community Action Partnership meetings/trainings
- CSD meetings/training (Sacramento)
- CAL/NEVA meetings – Sacramento / San Francisco
- Various trainings/meetings/conferences

Participants include, but are not limited to the following:

- Director
- Deputy Director
- Commissioners
- Various staff
- Various Community Partners

Travel - Out of State

Airfare/Lodging	Various staff and Commissioners	\$7,000
Conference Registration	Various staff and Commissioners	\$1,500
Misc. – public transportation, meals, etc.	Various staff – conferences/meetings	\$1,500

Out of State travel activities (locations to be determined) include, but are not limited to the following:

- National Community Action Partnership Conferences
- Move the Mountain conferences/meetings - TBD
- CAPLAW conferences/trainings – Washington, DC
- CCAP – Washington, DC
- Notary Service training/conference –TBD
- CAL-NEVA conferences/meetings – TBD

Participants include, but are not limited to the following:

- Executive Director
- Deputy Director
- Commissioners
- Various staff

CSBG Contract # 11F-4234 - 2011 Budget
Attachment B - Budget Support - Non-personnel Costs
Amendment # 3

Section A - Administrative Costs - Other Costs

Audit	\$ 3,200
County Counsel	\$ 5,500
HRMS Services	\$ 5,300
Oasis Financials	\$ 6,400
CowCap	\$ 25,650
Misc. Personnel	\$ 20,000
Utilities	\$ 17,200
Rent/Lease Bldgs	\$ 30,426
Communications	\$ 10,439
Liability Insurance	\$ 2,129
Property Insurance	\$ 2,000
Postage	\$ 3,500
Memberships	\$ 11,878
Printing	\$ 5,500
Food/ Refreshments (Mtgs.)	\$ 5,390
Office Equipment Agreements	\$ 2,137
Office Equipment	\$ 9,800
Mail (Interfund)	\$ 1,500
Computer Lines	\$ 24,575
Maint - Software	\$ 9,393
Trash	\$ 500
Total:	\$ 202,417

Section B - Program Costs

Subcontractor Services in excess of \$5,000

25 - Pre-Apprenticeship @ \$4,160 ea	\$ 104,000
1 - YMCA - Project Lead	\$ 150,892
1 - Habitat For Humanity	\$ 50,000
2 - Delegate Agencies -Health @ \$100,000 ea.	\$ 200,000
Total:	\$ 504,892

Other Costs:

Client Education Services	\$ 20,000
Special Projects (Symposium, Community Mtgs., etc.)	\$ 25,000
Education/ Training - staff	\$ 5,000
Office Supplies	\$ 29,086
Awards Recognition	\$ 9,251
Professional Services	\$ 2,000
Salary and Benefit Reimbursement	\$ 57,600
Legal Notices	\$ 1,500
Printed Forms	\$ 27,215
Advertisement	\$ 12,900
BookPublications/Subscriptions	\$ 5,673
Travel	\$ 16,920
Temporary Pool Services	\$ 7,500
Computer Supplies	\$ 5,000
Data Processing Services	\$ 60,745
Commission Expense	\$ 44,400
Misc. Expenses	\$ 29,318
Carpool Expense	\$ 20,500
Mileage Reimbursement	\$ 7,000
Total:	\$ 386,608

SECTION 10: ADMINISTRATION COSTS

SALARIES AND WAGES - \$ 346,553

The ten positions allocated to administration costs provide administration, supervision, clerical and accounting support for the Community Action Agency, including oversight of the facilities for the agency.

FRINGE BENEFITS - \$ 149,398

Fringe benefits include medical, dental, workers compensation, life insurance, long-term & short term disability, retirement and payroll taxes. They are projected at 43% of payroll.

OPERATING EXPENSES - \$ 30,757

Operating expenses include; county delivery services, telephone services, alarm system and storage fees.

OUT-OF-STATE TRAVEL - \$ 4,000

Out of state travel activities include, but are not limited to, the National Community Action Partnership Conferences, Move the Mountain conferences, CAPLAW conferences and CAL-NEVA conferences for administrative staff and Community Action Partnership commissioners.

OTHER COSTS - \$ 202,417

Other costs include, but are not limited to; Accounting fees, utilities, liability and property insurance, rental costs for facility, postage, printing, computer lines, and trash. In addition, funds are allocated for the Human Resource Management System (HRMS) and OASIS Financials, software programs used by county agencies. The Countywide Cost Allocation Plan (COWCAP), represents expenses incurred through the allocation of the county's indirect cost to the individual departments. The funds identified as miscellaneous personnel, are budgeted to cover the costs incurred for temporary staff during the county imposed hiring freeze of all current vacant positions. Memberships include; National Community Action Partnership (NCAP) our parent organization for \$4,700 and Move the Mountain, an initiative for moving families out of poverty for \$6,800. Also budgeted are memberships in local human relations councils and mentoring collaboratives.

CSBG Contract #11F-4234 – 2011 Budget
Budget Narrative – CSD 425.S – (Continued)
Amendment # 3

SECTION 20: PROGRAM COSTS

SALARIES AND WAGES - \$ 265,164

The eight positions allocated to program costs develop, implement, oversee, and support Community Action programs. Intake, assessment and case management for the asset/wealth building and self-sufficiency programs is provided by these positions.

FRINGE BENEFITS - \$ 115,439

Fringe benefits include medical, dental, workers compensation, life insurance, long-term & short term disability, retirement and payroll taxes. They are projected at 43% of payroll

OUT-OF-STATE TRAVEL - \$ 6,000

Out of state travel activities include, but are not limited to, the National Community Action Partnership Conferences, and Move the Mountain conferences, for program managers and staff.

SUBCONTRACTOR SERVICES - \$ 504,892

Subcontractor services in excess of \$ 5, 000;

- a. Pre-apprenticeship- A workplace mentoring program that matches high school youth with small businesses in their communities
- b. YMCA-Project L.E.A.D. – (Linking Education, Advocacy and Development)An after school mentoring and tutoring program
- c. Habitat for Humanity – reduce the risk of low to fixed income households in Western Riverside County from becoming homeless as a result with maintenance standards – contract covers salary only for the Project Manager
- d. Community Health Systems, Inc. – Healthcare Services Project; increase access to affordable quality health care and dental services for low income Riverside County residents.
- e. Family Service Association – Healthy Eating Program; instill healthy eating and physical activity habits in the home environment of low-income households.

OTHER COSTS - \$ 386,608

Other costs and direct costs associated with Community Action Programs to include, but are not limited to; Client education services, education/training, office supplies, advertisement, books and publications, and carpool expense.

EXHIBIT B
(Standard Agreement)

Attachment III

ALLOCATION DATA

Contract Year 2011 CSBG Allocation Spreadsheet

(May 25, 2011)

Attachment III

State of California
Department of Community Services and Development
2011 CSBG Allocation
CAAs

County	Agency	Contract Number	2011 ALLOCATION					2011 ADVANCE			
			A	B	C	D	E	F	G	H	I
			Total Allocation (For Budgeting)	First Release (11/18/10) PCA 44411	Second Release (1/18/11) PCA 44411	Third Release (4/25/11) PCA 44411	Fourth Release (5/25/11) PCA 44411	Total 2011 Contract*	First Available (11/18/10)	Second Available (1/18/11)	Total 2011 Advance Available
Alameda	Berkeley CAA	11F-4201	259,646	48,224	62,182	24,931	124,309	259,646	48,224	16,774	64,998
Alameda	TBD	11F-4202	571,226	106,094	136,801	54,948	273,483	571,226	106,094	36,903	142,997
Alameda	City of Oakland, Department of Human Services	11F-4203	718,453	133,438	172,060	68,885	343,970	718,453	133,438	48,415	179,853
Alpine	Inyo Mono Advocates for Community Action, Inc.	11F-4204	2,211	411	530	212	1,058	2,211	411	143	554
Amador/Tuolumne	Amador/Tuolumne CAA	11F-4205	254,217	47,216	60,882	24,409	121,710	254,217	47,216	16,423	63,639
Butte	CAA of Butte County, Inc.	11F-4206	367,848	68,320	88,095	35,320	176,113	367,848	68,320	23,765	92,085
Calaveras/Mariposa	Calaveras-Mariposa CAA	11F-4207	253,565	47,095	60,726	24,347	121,397	253,565	47,095	16,381	63,476
Colusa	SEE GLENN										
Contra Costa	Contra Costa Employment & Human Services Dept	11F-4208	672,472	124,898	161,048	64,570	321,956	672,472	124,898	43,445	188,343
Del Norte	Del Norte Senior Center	11F-4209	44,655	8,294	10,694	4,288	21,379	44,655	8,294	2,885	11,179
El Dorado	El Dorado County Department of Human Services	11F-4210	255,475	47,449	61,183	24,530	122,313	255,475	47,449	16,505	63,954
Fresno	Fresno County EOC	11F-4211	1,682,286	312,451	402,886	161,530	805,419	1,682,286	312,451	108,982	421,133
Glenn/Colusa/Trinity	Glenn County Human Resource Agency	11F-4212	254,986	47,358	61,066	24,483	122,079	254,986	47,358	16,474	63,832
Humboldt	Redwood CAA	11F-4213	261,906	48,644	62,723	25,148	125,391	261,906	48,644	16,920	65,564
Imperial	Camposinos Unidos, Inc.	11F-4214	278,981	51,815	66,812	26,787	133,567	278,981	51,815	18,024	69,839
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	11F-4215	251,841	46,774	60,313	24,181	120,573	251,841	46,774	16,270	63,044
Kern	CAP of Kern	11F-4216	1,230,435	228,528	294,673	118,144	589,090	1,230,435	228,528	78,492	308,020
Kings	Kings CAO, Inc.	11F-4217	260,555	48,393	62,400	25,018	124,744	260,555	48,393	16,833	65,226
Lake	TBD	11F-4218	254,986	47,358	61,066	24,483	122,079	254,986	47,358	16,474	63,832
Lassen/Plumas/Sierra	Lassen/Plumas/Sierra CAA	11F-4219	253,239	47,034	60,647	24,316	121,242	253,239	47,034	16,360	63,394
Los Angeles	Foothill Unity Center	11F-4220	361,216	67,089	86,507	34,683	172,937	361,216	67,089	23,336	90,425
Los Angeles	Long Beach CSDC, Inc.	11F-4221	971,792	180,491	232,732	93,310	465,259	971,792	180,491	62,782	243,273
Los Angeles	County of Los Angeles Dept of Public Social Services	11F-4222	6,873,724	1,276,655	1,846,169	680,003	3,290,897	6,873,724	1,276,655	444,071	1,720,726
Los Angeles	City of Los Angeles, CDD, HS & NDD	11F-4223	7,525,417	1,397,697	1,802,245	722,581	3,602,894	7,525,417	1,397,697	486,170	1,883,867
Madera	CAP of Madera County, Inc.	11F-4224	262,139	48,687	62,779	25,170	125,503	262,139	48,687	16,935	65,622
Marin	Community Action Marin	11F-4225	257,735	47,869	61,724	24,747	123,395	257,735	47,869	16,651	64,520
Mariposa	SEE CALAVERAS										
Mendocino	North Coast Opportunities	11F-4226	256,687	47,674	61,473	24,647	122,893	256,687	47,674	16,584	64,258
Merced	Merced County CAA	11F-4227	423,114	78,585	101,330	40,627	202,572	423,114	78,585	27,335	105,920
Modoc/Siskiyou	Modoc-Siskiyou CAA	11F-4228	254,986	47,358	61,066	24,483	122,079	254,986	47,358	16,474	63,832
Mono	SEE INYO										
Monterey	Monterey County CAP	11F-4229	485,453	90,163	116,260	46,612	232,418	485,453	90,163	31,362	121,525
Napa	Community Action Napa Valley	11F-4230	254,916	47,345	61,049	24,477	122,045	254,916	47,345	16,469	63,814
Nevada	Nevada County Dept of Housing & Community Services	11F-4231	253,635	47,108	60,742	24,354	121,431	253,635	47,108	16,386	63,494

State of California
Department of Community Services and Development
2011 CSBG Allocation
CAAs

Attachment III

County	Agency	Contract Number	2011 ALLOCATION					2011 ADVANCE			
			A	B	C	D	E	F	G	H	I
			Total Allocation (For Budgeting)	First Release (11/16/10) PCA 44411	Second Release (1/18/11) PCA 44411	Third Release (4/22/11) PCA 44411	Fourth Release (5/25/11) PCA 44411	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
Orange	CAP of Orange County	11F-4232	2,719,513	505,095	351,289	281,123	1,302,006	2,719,513	505,095	175,691	680,786
Placer	County of Placer Dept of Health and Human Services	11F-4233	257,060	47,744	61,563	24,682	123,071	257,060	47,744	16,607	64,351
Plumas	SEE LASSEN										
Riverside	CAP of Riverside County	11F-4234	2,011,228	373,545	481,663	193,115	962,905	2,011,228	373,545	129,933	503,478
Sacramento	Sacramento Employment and Training Agency	11F-4235	1,595,188	296,274	382,027	153,167	763,720	1,595,188	296,274	103,056	399,330
San Benito	San Benito County DCS & WD	11F-4236	252,586	46,913	60,491	24,253	120,929	252,586	46,913	16,318	63,231
San Bernardino	CAP of San Bernardino County	11F-4237	2,474,575	459,602	592,629	237,604	1,184,740	2,474,575	459,602	159,868	619,470
San Diego	County of San Diego, HHSA, CAP	11F-4238	3,179,323	590,495	761,407	305,273	1,522,148	3,179,323	590,495	205,397	795,892
San Francisco	EOC of San Francisco	11F-4239	813,511	151,093	194,825	78,112	389,481	813,511	151,093	52,556	203,649
San Joaquin	San Joaquin County Dept of Aging & Community Svcs	11F-4240	912,105	169,405	218,438	87,579	436,683	912,105	169,405	58,926	228,331
San Luis Obispo	CAP of San Luis Obispo County, Inc.	11F-4241	279,865	51,979	67,024	26,872	133,990	279,865	51,979	18,081	70,060
San Mateo	TBD	11F-4242	382,439	71,030	91,589	36,721	183,099	382,439	71,030	24,708	95,738
Santa Barbara	CAC of Santa Barbara County, Inc.	11F-4243	517,729	96,158	123,989	49,711	247,871	517,729	96,158	33,447	129,605
Santa Clara	Sacred Heart Community Services	11F-4244	1,169,422	217,196	280,081	112,266	559,879	1,169,422	217,196	75,550	292,746
Santa Cruz	CAB of Santa Cruz County, Inc.	11F-4245	275,887	51,240	66,071	26,490	132,086	275,887	51,240	17,824	69,064
Shasta	Shasta County CAA	11F-4246	262,162	48,691	62,784	25,172	125,515	262,162	48,691	16,937	65,628
Sierra	SEE LASSEN										
Siskiyou	SEE MODOC										
Solano	CAP of Solano County	11F-4247	294,455	54,689	70,518	28,273	140,975	294,455	54,689	19,023	73,712
Sonoma	CAP of Sonoma County	11F-4248	341,321	63,394	81,742	32,773	163,412	341,321	63,394	22,050	85,444
Stanislaus	Central Valley Opportunity Center, Inc.	11F-4249	661,420	122,845	158,402	63,508	316,665	661,420	122,845	42,731	165,576
Sutter	Sutter County CAA	11F-4250	255,965	47,540	61,300	24,577	122,548	255,965	47,540	16,537	64,077
Tehama	Tehama County CAA	11F-4251	254,706	47,306	60,999	24,456	121,945	254,706	47,306	16,456	63,762
Trinity	SEE GLENN										
Tulare	Community Services & Employment Training, Inc.	11F-4252	813,511	151,093	194,825	78,112	389,481	813,511	151,093	52,556	203,649
Tuolumne	SEE AMADOR										
Ventura	Community Action of Ventura County, Inc.	11F-4253	643,735	119,561	154,166	61,810	308,198	643,735	119,561	41,588	161,149
Yolo	County of Yolo, Dept of Employment & Social Services	11F-4254	279,865	51,979	67,024	26,872	133,990	279,865	51,979	18,081	70,060
Yuba	Yuba County CSC	11F-4255	256,036	47,554	61,317	24,594	122,581	256,036	47,554	16,541	64,095
TOTAL, all counties			47,213,404	8,768,936	11,307,006	4,533,349	22,604,113	47,213,404	8,768,936	3,050,185	11,819,121
Equals contract facesheet (STD 213, Item 3)											

NATIVE AMERICAN INDIANS

Agency	Contract Number	2011 ALLOCATION						2011 ADVANCE		
		A	B	C	D	E	F	G	H	I
		Total Allocation (For Budgeting)	First Release (11/16/10) PCA 44311	Second Release (1/18/11) PCA 44311	Third Release (4/22/11) PCA 44311	Fourth Release (5/25/11) PCA 44311	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
Karuk (Core Funding)	11F-4256	42,000	7,790	10,045	4,027	20,138	42,000	7,790	2,710	10,500
Karuk	11F-4257	62,654	11,638	15,007	6,017	29,992	62,654	11,638	4,048	15,686
NCIDC (Core Funding)	11F-4258	122,000	22,629	29,179	11,699	58,493	122,000	22,629	7,871	30,500
NCIDC/LIFE (Core Funding)			(Included with NCIDC below)							
NCIDC	11F-4259	1,809,576	336,121	433,407	173,767	866,281	1,809,576	336,121	116,916	453,037
LA City/County NAIC	11F-4260	383,379	71,216	91,828	36,817	183,518	383,379	71,216	24,771	95,987
TOTAL		2,419,609	449,394	579,466	232,327	1,158,422	2,419,609	449,394	156,316	605,710

MIGRANT & SEASONAL FARMWORKERS

Agency	Contract Number	2011 ALLOCATION						2011 ADVANCE		
		A	B	C	D	E	F	G	H	I
		Total Allocation (For Budgeting)	First Release (11/16/10) PCA 44211	Second Release (1/18/11) PCA 44211	Third Release (4/22/11) PCA 44211	Fourth Release (5/25/11) PCA 44211	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
California Human Development Corporation	11F-4261	1,426,949	265,027	341,736	137,013	683,173	1,426,949	265,027	92,187	357,214
Proteus, Inc.	11F-4262	2,295,527	426,348	549,749	220,413	1,099,017	2,295,527	426,348	148,300	574,648
Central Valley Opportunity Center, Inc.	11F-4263	558,372	103,706	133,723	53,614	267,329	558,372	103,706	36,073	139,779
Center for Employment Training	11F-4264	1,923,279	357,210	460,601	184,670	920,798	1,923,279	357,210	124,252	481,462
TOTAL		6,204,127	1,152,291	1,485,809	595,710	2,970,317	6,204,127	1,152,291	400,812	1,553,103

LIMITED PURPOSE AGENCIES (DISCRETIONARY FUNDS)

Agency	Contract Number	2011 ALLOCATION						2011 ADVANCE		
		A	B	C	D	E	F	G	H	I
		Total Allocation (For Budgeting)	First Release (11/16/10) PCA 44111	Second Release (1/18/11) PCA 44111	Third Release (4/22/11) PCA 44111	Fourth Release (5/25/11) PCA 44111	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
Camposinos Unidos, Inc.	11F-4265	81,846	81,846	0	0	0	81,846	20,462	0	20,462
Community Design Center	11F-4266	123,262	123,262	0	0	0	123,262	30,816	0	30,816
Del Norte Senior Center	11F-4267	89,600	89,600	0	0	0	89,600	22,400	0	22,400
Rural Community Assistance Corporation	11F-4268	138,053	138,053	0	0	0	138,053	34,513	0	34,513
TOTAL		432,761	432,761	0	0	0	432,761	108,191	0	108,191

* Equals contract facesheet (STD 213, Item 3)