

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

919



FROM: Economic Development Agency

SUBMITTAL DATE:

June 2, 2011

SUBJECT: Workforce Investment Act Youth Funding Recommendations for the Operation of the Youth Opportunity Centers in Riverside County.

RECOMMENDED MOTION: That the Riverside County Board of Supervisors approve the Program Year 2011/2012 Workforce Investment Act Youth funding recommendations, and authorize the Director of Workforce Development, or her designee, to negotiate and execute agreements up to the recommended funding amounts.

BACKGROUND: Riverside County currently has Youth Opportunity Centers (YOC) located in Hemet, Lake Elsinore, Moreno Valley, Rubidoux, Indio and Perris which were competitively procured in 2010/11. The procurement term is valid for three years through June 2013.

(Continued)

Robert Field

Robert Field
Assistant County Executive Officer/EDA

**FINANCIAL
DATA**

Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Federal Workforce Investment Act (WIA) Youth Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: June 14, 2011
xc: EDA

Kecia Harper-Ihem
Clerk of the Board

By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 3.18 of 5/18/10; 3.15 of 2/15/11; 3.49 of 5/4/10

District: All

Agenda Number:

3.19

BACKGROUND: (Continued)

Funding Availability

In January 2011, the State Employment Development Department's Labor Market Information Division (LMID) forecasts that California's total award for activities under the Workforce Investment Act (WIA) formula grants to states will be \$441.4 million in the upcoming program year (PY) 2011-12. This forecast, however, will be impacted by funding decisions currently under negotiation at the Federal level. At the least, funding may be decreased by approximately 10%. Consequently, Program Year 2011/2012 YOC funding recommendations have been decreased approximately 10% from 2010/11 levels.

Funding Recommendation Analysis

The YOC Funding recommendations presented here are based on evaluation of the following factors: past performance PY 2009/10; locally defined performance measurements within the common measure spectrum (i.e., Literacy/Numeracy Gains, Attainment of Degree or Certificate, and Placement in Employment or Education); previous funding levels; expenditure rate per YOC for PY 2009/10 and PY 2010/11; area needs analysis; and monitoring reviews.

Based on the information presented above and its projected impact on service delivery to youth participants, EDA Staff recommends the following:

Service Provider	YOC Location	Funds	Enrollments	Cost Per Enrollment
Arbor Education & Training	Indio	\$900,000	139	\$6,500
Arbor Education & Training	Perris	\$850,000	131	\$6,500
California Family Life Center	Hemet	\$900,000	139	\$6,500
California Family Life Center	Lake Elsinore	\$880,000	135	\$6,500
California Family Life Center	Rubidoux	\$890,000	137	\$6,500
Total	All	\$4,420,000	681	\$6,500

Note: The Moreno Valley YOC funding recommendation was previously approved and therefore is not presented.

Subsequent funding for Program Year 2012/13 may be increased or decreased depending on funding availability and performance.

This funding recommendation was approved by the Riverside County Workforce Investment Board (WIB) on April 20, 2011.