

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

938A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
June 2, 2011

SUBJECT: Amendment to the Project Baseline Agreement for the Van Buren/I-215 Interchange Expansion Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Adopt Resolution 2011-162 approving an Amendment to the Project Baseline Agreement for the Van Buren/I-215 Interchange Expansion Project.
2. Authorize the Director of Transportation to execute any documents necessary as related to this resolution.

BACKGROUND: The Van Buren Boulevard/I-215 Expansion project (March Inland Cargo Port

(Continued on next page)

Juan C. Perez
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	N/A
SOURCE OF FUNDS:				Positions To Be Deleted Per A-30 <input type="checkbox"/>
There are no General Funds used on this project.				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: June 14, 2011
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.

District: 1, 5

Agenda Number:

3.58

The Honorable Board of Supervisors

RE: Resolution 2011-158 approving an Amendment to the Project Baseline Agreement for the Van Buren/I-215 Interchange Expansion Project and Authorizing the Director of Transportation to execute project documents.

June 2, 2011

Page 2 of 2

Airport/ I-215 Van Buren Blvd – Ground Access Improvement) was successful in qualifying for \$10 million of Trade Corridor Improvement Funds (TCIF) funds through a competitive process ending April 10, 2008.

The Trade Corridor Improvement Program is one of the State funding programs created by voter passage of Proposition 1B in November 2006.

As a requirement of the TCIF program, on July 1, 2008 the County entered into a Project Baseline Agreement with the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Commission. The Baseline Agreement documents the project cost, schedule, scope and benefits through its attachments, including the Project Programming Request Form (PPR).

Preparation of construction drawings and acquisition of Right-of-Way is on schedule and review of funding for construction has been underway. Changes in economic conditions subsequent to establishment of the Baseline agreement have resulted in lower estimated construction costs and decreases in fund availability from some of the contributing entities.

Changes to project cost, schedule, scope or benefits require approval from the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Commission by amendment of the Baseline Agreement. The attached revised Project Programming Request form represents the needed amendment information, and identifies the anticipated mix of funding for this project.

Resolution 2011-162 will serve as the County's approval of the amendment to the Baseline agreement as represented by the attached revised Project Programming Request form. Resolution 2011-162 will also aid project delivery by authorizing the Director of Transportation to execute any documents necessary and related to amendment of the Baseline agreement, and all documents relating to State or Federal transportation funds on behalf of the County of Riverside.

The Transportation Department is recommending adoption of Resolution 2011-162 as an effort to secure necessary local and State approvals promptly to allow the project to be advertised for bids at the earliest opportunity.

Project number B7-0798

RESOLUTION NO. 2011-162

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF RIVERSIDE APPROVING AN AMENDMENT TO THE BASELINE AGREEMENT
FOR THE VAN BUREN BOULEVARD/I-215 EXPANSION PROJECT (MARCH INLAND CARGO
PORT AIRPORT/ I-215 VAN BUREN BLVD – GROUND ACCESS IMPROVEMENT) AND
AUTHORIZATION FOR THE DIRECTOR OF TRANSPORTATION TO EXECUTE DOCUMENTS.

WHEREAS, Major redevelopment activities are continuing on and around the former March Air Reserve Base, including expansion of the joint-use March Air Reserve Base/ Inland Port airport and the Meridian master-planned business park; and

WHEREAS, the redevelopment activities are employment based efforts that involve significant goods movement related uses of roadways, rail and air; and

WHEREAS, the existing Van Buren Boulevard Interchange at Interstate 215 experiences capacity and operational deficiencies; and

WHEREAS, a need has been demonstrated for improvements to the Van Buren Boulevard Interchange at Interstate 215 to provide critical access to the March Inland Port Airport and associated ongoing redevelopments to mitigate existing and proposed capacity and operational deficiencies; and

WHEREAS, Proposition 1B was approved by the voters on November 7, 2006 and thereby established the State funded Trade Corridor Improvement Program; and

WHEREAS, the Van Buren Boulevard Interchange at Interstate 215 expansion project (March Inland Port Airport- I-215 Van Buren Blvd – Ground Access Improvement) was successful in qualifying for \$10 million of Trade Corridor Improvement Funds (TCIF) funds through a competitive process ending April 10, 2008; and

WHEREAS, on July 1, 2008 the County of Riverside entered into a Project Baseline Agreement with the California Transportation Commission (CTC), the agency responsible for administering the Trade Corridor Improvement Program; and

FORM APPROVED COUNTY COUNCIL
DATE 6/1/11
BY: MARSHAL VICTOR

1 WHEREAS, Changes in economic conditions subsequent to establishment of the Baseline
2 agreement have resulted in lower estimated construction costs and decreases in fund availability from
3 some of the contributing entities; and

4 WHEREAS, Changes to project cost, schedule, scope or benefits require approval by amendment
5 of the Baseline Agreement; and

6 WHEREAS, it is in the interest of the public for the Van Buren Boulevard Interchange at
7 Interstate 215 expansion project (March Inland Port Airport- I-215 Van Buren Blvd – Ground Access
8 Improvement) to be constructed and to avoid project delays and additional expense;

9 NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the
10 County of Riverside, in regular session assembled on June 14, 2011, that the Board of Supervisors hereby
11 approves the attached revised Project Programming Request form.

12 BE IT FURTHER RESOLVED AND ORDERED by the Board of Supervisors of the County of
13 Riverside, in regular session assembled on June 14, 2011, that the Board does hereby authorize the
14 Director of Transportation to execute any documents necessary and related to the amendment for this
15 Project Programming Request.

16
17 ROLL CALL:

18 Ayes: Buster, Tavaglione, Stone, Benoit, and Ashley
19 Nays: None
20 Absent: None

21 The foregoing is certified to be a true copy of a resolution duly
22 adopted by said Board of Supervisors on the date therein set forth.

23 KECIA HARPER-IHEM, Clerk of said Board

24 By: _____
25 Deputy

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input type="checkbox"/> New Project				<input checked="" type="checkbox"/> Amendment (Existing Project)		Date: 05/26/11	
Caltrans District		EA		PPNO		MPO ID	
08		0E520		0041C		RIV060120	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
RIV	215	R32.3	R35.9	Riverside County			
				MPO		Element	
				SCAG		CO	
Project Mgr/Contact		Phone		E-mail Address			
John Marcinek		(951)955-3727		jmarcene@rctlma.org			
Project Title							
March Inland Cargo Port Airport I-215 Van Buren Bl							
Location, Project Limits, Description, Scope of Work, Legislative Description							
Near the City of Riverside, on I-215 at Van Buren Blvd. Reconstruct Van Buren Blvd interchange (TCIF 54)							
Component		Implementing Agency				Reimbursements	
PA&ED		March Joint Powers Authority					
PS&E		Riverside County					
Right of Way		Riverside County					
Construction		Riverside County					
Legislative Districts							
Assembly: 64		Senate: 37					
Congressional: 45							
Purpose and Need							
<p>The purpose of this project is to mitigate existing and projected capacity and operational deficiencies at the I-215/Van Buren interchange. This interchange provides regional access to and from major redevelopment projects including the continuing expansion of the joint-use March Air Reserve Base/March Inland Port airport. The project also provides critical access to the Meridian master-planned business park, an employment based redevelopment of the former March Air Force Base that is planned for significant goods movement related uses, including rail-served manufacturing, light industrial, and logistics/warehousing. Reconstruction of the interchange will facilitate the development of up to 13 million square feet of goods-movement related</p>							
Project Benefits							
Project Milestone						Existing	Proposed
Project Study Report Approved							
Begin Environmental (PA&ED) Phase						08/01/05	08/01/05
Circulate Draft Environmental Document				Document Type	ND/FONSI	09/30/08	09/30/08
Draft Project Report						09/30/08	09/30/08
End Environmental Phase (PA&ED Milestone)						04/23/09	04/23/09
Begin Design (PS&E) Phase						07/07/08	07/07/08
End Design Phase (Ready to List for Advertisement Milestone)						08/26/11	09/09/11
Begin Right of Way Phase						04/24/09	04/24/09
End Right of Way Phase (Right of Way Certification Milestone)						08/11/11	09/08/11
Begin Construction Phase (Contract Award Milestone)						01/02/12	04/15/12
End Construction Phase (Construction Contract Acceptance Milestone)						12/26/13	04/15/14
Begin Closeout Phase						12/30/13	04/20/14
End Closeout Phase (Closeout Report)						04/30/14	09/30/14

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 05/26/11

County	CT District	PPNO	TCRP Project No.	EA
RIV	08	0041C		0E520
Project Title: March Inland Cargo Port Airport I-215 Van Buren Bl				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	3,550							3,550	March Joint Powers Authority
PS&E	2,000	3,500						5,500	Riverside County
R/W SUP (CT)									
CON SUP (CT)									
R/W		7,000						7,000	Riverside County
CON			49,000	32,500				81,500	Riverside County
TOTAL	5,550	10,500	49,000	32,500				97,550	
Proposed Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	3,463							3,463	
PS&E	2,786	2,000						4,786	
R/W SUP (CT)									
CON SUP (CT)									
R/W		7,000						7,000	
CON			52,692					52,692	
TOTAL	6,249	9,000	52,692					67,941	

Fund No. 1:	State Bond - Trade Corridor Program (TCIF)								Program Code
	Existing Funding								20.XX.723.000
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			10,000					10,000	
TOTAL			10,000					10,000	
Proposed Funding									Notes
E&P (PA&ED)									RCTC has authorized a loan of \$10M until TCIF funds are allocated for approval of a LONP. See Fund No 6.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
	Existing Funding								20.10.400.100
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	550							550	March Joints Powers Authority
PS&E	2,000	3,500						5,500	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			10,000	3,500				13,500	
TOTAL	2,550	3,500	10,000	3,500				19,550	
Proposed Funding									Notes
E&P (PA&ED)	463							463	WRCOG - TUMF (Local funds)
PS&E		1,000						1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	463	1,000						1,463	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 05/26/11

County	CT District	PPNO	TCRP Project No.	EA
RIV	08	0041C		0E520
Project Title: March Inland Cargo Port Airport I-215 Van Buren Bl				

Fund No. 3:	Local Funds - Local Transportation Funds (LTF)								Program Code
	Existing Funding								20.10.400.100
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									March Joints Powers Authority
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			15,000					15,000	
TOTAL			15,000					15,000	
	Proposed Funding								Notes
E&P (PA&ED)									March JPA Redevelopment Funds (Local funds)
PS&E	1,910							1,910	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			20,000					20,000	
TOTAL	1,910		20,000					21,910	

Fund No. 4:	Local Funds - Local Transportation Funds (LTF)								Program Code
	Existing Funding								20.10.400.100
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	3,000							3,000	Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			4,000					4,000	
TOTAL	3,000		4,000					7,000	
	Proposed Funding								Notes
E&P (PA&ED)	3,000							3,000	LNR Developer Fee (Local funds)
PS&E	876							876	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			3,124					3,124	
TOTAL	3,876		3,124					7,000	

Fund No. 5:	Local Funds - Local Measure (MEA)								Program Code
	Existing Funding								20.10.400.100
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				29,000				29,000	
TOTAL				29,000				29,000	
	Proposed Funding								Notes
E&P (PA&ED)									RCTC Measure A Regional Arterial Funds (Local funds) Funds unavailable due to revenue drop.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 05/26/11

County	CT District	PPNO	TCRP Project No.	EA
RIV	08	0041C		0E520
Project Title: March Inland Cargo Port Airport I-215 Van Buren Bl				

Fund No. 6:	Local Funds - Local Measure (MEA)								Program Code
	Existing Funding								20.10.400.100
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			10,000					10,000	
TOTAL			10,000					10,000	
	Proposed Funding								Notes
E&P (PA&ED)									RCTC Measure A - Economic Development Funds (Local funds) Includes loan of \$10M until TCIF funds are allocated
PS&E		1,000						1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			19,000					19,000	
TOTAL		1,000	19,000					20,000	

Fund No. 7:	Local Funds - Local Transportation Funds (LTF)								Program Code
	Existing Funding								20.10.400.100
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		7,000						7,000	
CON									
TOTAL		7,000						7,000	
	Proposed Funding								Notes
E&P (PA&ED)									Right of Way Donations (in kind)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		7,000						7,000	
CON									
TOTAL		7,000						7,000	

Fund No. 8:	Federal - Regional STP Funds								Program Code
	Existing Funding								
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
	Proposed Funding								Notes
E&P (PA&ED)									Regional Federal STP from RCTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			10,000					10,000	
TOTAL			10,000					10,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 05/26/11

County	CT District	PPNO	TCRP Project No.	EA
RIV	08	0041C		0E520
Project Title: March Inland Cargo Port Airport I-215 Van Buren Bl				

Fund No. 9: Federal Demo Funds									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									FHWA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Federal earmark
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				568				568	
TOTAL				568				568	

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									