## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



**FROM:** Executive Office

**SUBJECT:** Court-ordered Transcripts Budget Adjustment

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor Controller to make the following budget adjustments that will transfer surplus court funding from Rebates and Revenues to Court Transcripts:

Court Transcripts

**Increase Appropriations:** 

10000-1104300000-525440

**Professional Services** 

\$551,748

Increase Estimated Revenue

10000-1104300000-781120

Rebates and Refunds

\$551,748

BACKGROUND: California Government Code § 69952 specifies that the court may direct the making of a verbatim record of proceedings and that payment shall be from the county treasury on order of the court for criminal cases, juvenile proceedings, cases in which a minor is declared free

continued

**Departmenta**l Concurrence

Policy

 $\boxtimes$ 

Consent

Exec. Ofc.:

 $\boxtimes$ 

AUDITOR-CONTROLLER

Olson, Sr. Management Analyst

**FINANCIAL** 

**Current F.Y. Total Cost:** 

\$ 551.748

In Current Year Budget:

No

DATA

**Current F.Y. Net County Cost: Annual Net County Cost:** 

\$551.748

**Budget Adjustment:** For Fiscal Year:

Yes 2010/11

SOURCE OF FUNDS: Rebates and Refunds

Positions To Be

Deleted Per A-30 Requires 4/5 Vote

C.E.O. RECOMMENDATION:

**APPROVE** 

**County Executive Office Signature** 

## MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Buster and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended. IT WAS FURTHER ORDERED that staff is directed to work with the courts to find ways to lower costs associated with the hiring of court reporters.

Ayes:

Buster, Tavaglione, Stone, Benoit and Ashley

Nays:

None

Absent:

None

Date:

June 28, 2011

XC:

EO, PD, Auditor

Prev. Agn. Ref.: 3.8 5/18/10

District: all

Agenda Number:

Kecia Harper-Ihem Clerk of the Board

Dep't Recomm.:

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Court-ordered Transcripts Budget Adjustment Page two

## Background continued

from custody, conservatorships or in any other matter as provided by law. The court does not direct the county to pay any matters considered pursuant to civil procedures. Prior to FY 09/10 the Superior Court of Riverside County paid reporters for these transcripts. Beginning in August 2009 the county began making payments retroactive to invoices submitted beginning on July 1, 2009. The additional funding to be added to the FY 10/11 Court Transcript budget came from unspent pretrial services and was returned to the County by the Superior Court.