

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

163



FROM: FIRE

SUBMITTAL DATE:
June 14, 2011

SUBJECT: Structural Fire Tax Fund Budget Adjustment Approval

RECOMMENDED MOTION: Move that the Board of Supervisors authorizes the Auditor Controller to make the budget adjustment outlined in Schedule A.

BACKGROUND: On March 11, 2008, the Board approved the Fire Protection Services Agreement between the County and the City of La Quinta. This agreement outlines the County's management of a trust fund for the City's structural fire taxes and annual redevelopment pass thru funds received in excess of their fire protection expenses. These funds may be used for fire facilities, equipment, or for future services, at the City's option. The City has opted to use \$ 4,049,000 of these funds in FY 10/11. The Fire Department is requesting a budget adjustment to pass these funds along to the City as outlined in the Agreement.

Departmental Concurrence

Glenn Patterson, Admin Deputy Chief for
John R. Hawkins, County Fire Chief

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY SAMUEL WONG 6/15/11

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 4,049,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS: Structural Fire Taxes and Redevelopment Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY:
Robert Tremaine
County Executive Office Signature

Policy Policy
Consent Consent

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: June 28, 2011
xc: Fire, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Dept's Recomm.:
Per Exec. Ofc.:

SCHEDULE A

Fire Department

Increase Appropriations:

21000 – 2700300000 – 536900	Interfund Exp-Fire Services	\$ 4,049,000
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Increase Estimated Revenue:

21000 – 2700300000 – 781000	Contractual Revenue-RDV	\$ 4,049,000
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