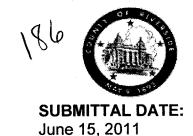
## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



**FROM:** Human Resources Department

**SUBJECT:** Human Resources Rideshare Fund

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to increase appropriation authority and increase estimated revenue in the Human Resources Rideshare Fund as shown in Schedule "A", attached.

BACKGROUND: The number of parking passes has exceeded the original plan for the fiscal year. Consequently, the revenue received from parking passes and distribution of fees for usage of parking facilities has exceeded appropriations. This request adjusts the respective amounts to accommodate the current level of activity.

Barbara A. Ólivier Asst. County Executive Officer/Human Resources **Current F.Y. Total Cost:** In Current Year Budget: \$ 125,000 No **FINANCIAL Budget Adjustment: Current F.Y. Net County Cost:** Yes \$ 0 **DATA** For Fiscal Year: **Annual Net County Cost:** \$ 0 2010/11 **Positions To Be SOURCE OF FUNDS: Parking fees Deleted Per A-30** Requires 4/5 Vote C.E.O. RECOMMENDATION: **APPROVE** 

**County Executive Office Signature** 

## MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Tavaglione, Stone, Benoit and Ashley

Nays:

None

Absent: Date:

None

XC:

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HR, Auditor, EO

Prev. Agn. Ref.:

**District:** 

Agenda Number:

Kecia Harper-Ihem

Clerk of the Board

Dep't Recomm.:

Per Exec. Ofc.

PAUL ANGULO,

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Policy

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Consent

## Schedule "A"

|                                  | Fund-DeptiD-Account           | Account Description | Amount                |
|----------------------------------|-------------------------------|---------------------|-----------------------|
| Human Resources<br>Rideshare     |                               |                     |                       |
| Increase Appropriation Authority | 22000-1130300000-537300 Total | Interfnd - Parking  | 125,000<br>\$ 125,000 |
| Increase Estimated Revenue       | 22000-1130300000-741380       | Parking             | 125,000               |
|                                  | Total                         |                     | \$ 125,000            |