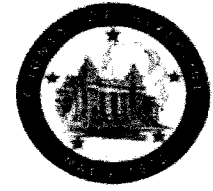


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

196



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
06/10/11

SUBJECT: Acceptance of High Intensity Drug Trafficking Areas (HIDTA) Program Grant Awards

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve acceptance of a High Intensity Drug Trafficking Areas (HIDTA) grant award and supplemental grant modification 1, which in total amounts to \$1,408,405, and authorize the Sheriff to sign the grant award agreements on behalf of the Board.
2. Authorize the Purchasing Agent to purchase five Titanium vehicle tracker packages for the Sheriff's Special Investigations unit from Law Enforcement Associates, the California distributor for Coleman Technologies Inc. products, at a cost not to exceed \$43,000, without securing competitive bids, in accordance with Ordinance 459.4.

BR 11-089 (Continued on Page 2)

Will Taylor for
Stanley L. Sniff, Jr., Sheriff - Coroner - PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,184,382	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$0	For Fiscal Year:	2011-12

SOURCE OF FUNDS: HIDTA Federal Grant Funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: June 28, 2011
xc: Sheriff, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

3.98

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD Per Exec. Ofc.:
 FORM APPROVED COUNTY COUNCIL BY: NEAL R. KIPNIS DATE: 6/10/11
 Purchasing: Mark Seiler, Assistant Director
 Concurrence: DATE:

ACCEPTANCE OF HIDTA GRANT PROGRAM FUNDS FOR MULTIPLE COUNTY INITIATIVES (RMTF, INCH & INCA) BR 11-089

Page 2

BACKGROUND: The U.S. Office of National Drug Control Policy (ONDCP) has notified the Riverside County Sheriff's Department that it has been allocated HIDTA Program funds for this year. The proposed grant award period will be from January 1, 2011 through December 31, 2012. County Counsel has approved the award documents as to form.

For over nineteen years, Riverside County has participated in the HIDTA program, which fosters cooperation among law enforcement agencies in their efforts to eliminate drug trafficking locally and nationally. The LA-HIDTA is comprised of the Los Angeles, Orange, Riverside, and San Bernardino counties. The Office of National Drug Control Policy and LA-HIDTA have confirmed that Riverside County's allocation for this grant award cycle is \$1,408,405.

Based on this award, grant funds will be distributed among the County project initiatives in the following manner:

Regional Methamphetamine Task Force (RMTF) \$395,843
Inland Narcotics Clearing House (INCH) \$533,786
Inland Crackdown Allied Task Force (INCA) \$478,776

No County match is required.

Operating with a focus throughout the entire LA-HIDTA region, the primary mission of the RMTF is to target major methamphetamine production, distribution, and Drug Trafficking Organizations (DTO) by investigating, disrupting, and arresting person(s) and organizations involved in illicit sales and trafficking of methamphetamine thereby improving the quality of life for all citizens, both regionally and nationally.

Statistics indicate that methamphetamine availability remains a constant concern and narcotic traffickers typically use well-established highways and pipelines to smuggle, ship and move methamphetamine and other illicit narcotics. In an effort to combat the availability of these narcotics, RMTF, using grant funds, will continue the deployment of highway interdiction teams, comprised of three narcotics detecting canines and their respective handlers. These teams will be used to identify, disrupt, and arrest DTOs that regularly use these highways and trafficking routes to further their criminal enterprise(s).

INCH will also aid the task forces by providing connectivity to the Statewide Integrated Narcotics Systems (SINS). Additionally, INCH will assist by providing necessary case support and serve as a clearing house for the dissemination of narcotics related intelligence.

INCH funds 50% of a Sheriff's Network Administrator. Also, as initiated in FY 10-11, Riverside County will continue to use INCH grant funds to pay for Intelligence Analysts in FY 2011-12. The County will also continue to purchase the service of the Intelligence Analysts from a personnel recruiting agency, Strategic Contracting Services (SCS).

ACCEPTANCE OF HIDTA GRANT PROGRAM FUNDS FOR MULTIPLE COUNTY INITIATIVES (RMTF, INCH & INCA) BR 11-089

Page 3

Utilization of SCS as a single source provider of this service (as approved by the Board on 5/4/10 3.70) provides the County maximum flexibility for the deployment of these grant funded positions during this period when we also have determined that the hiring of permanent positions must be curtailed. The Sheriff's Department receives trained analysts whose services can be discontinued at the term of grant funding.

INCA, established in 1996, will support the efforts of the State Bureau of Narcotic Enforcement (BNE) in enforcing the controlled substance laws of California. The INCA task force is comprised of numerous law enforcement agencies within the jurisdiction of the LA-HIDTA. This cooperative effort, coupled with their ability to jointly work with similar Crackdown Task Forces, has proven to be highly effective in the investigation of DTOs within the region. Investigative overtime for the participating agencies is budgeted at \$333,375 through INCA funding.

The grant will also continue to provide funding for an accounting staff position at the Sheriff's Special Investigations Bureau, which the Department has filled at the Accounting Technician I (AT I) level.

Per the procedure enunciated in two Sheriff's Form 11 and approved by the Board on 2/1/11 3.16 and 3/15/11 3.40, the Board should note that the State Department of Justice, the Riverside and San Bernardino Police Departments will participate on the HIDTA task force, and the Sheriff's Department will reimburse them in excess of \$25,000 annually for service and equipment expenses and/or overtime hours logged during task force activities. By this notification, the Board exempts the Purchasing Agent from reporting these agencies as sole source project partners for the term of the grant project and authorizes the Purchasing Agent to contract with these partners in amounts approved by the HIDTA grant.

Finally, the Sheriff's Department is recommending that the Board approve the purchase of five Coleman Technologies' Titanium package vehicle trackers from Law Enforcement Associates (LEA), the California distributor and single source provider of Coleman products. The Sheriff's Special Investigations Unit has been using Coleman Technologies "Platinum package" GPS trackers since 2005.

The Titanium package GPS tracker provides a number of new and unique features: it has maximum coverage within the United States and internationally; it will also allow for continuous uninterrupted monitoring if a vehicle with a tracker crosses the border into Mexico. Its GPS sensitivity will allow the device the capability to navigate in areas with obstructed views. It provides paging notification capabilities and it utilizes internal magnets to simplify vehicle installation.

Price Reasonableness: The Titanium Package cost is \$7,995 per package; LEA is offering the package at a cost of \$7,695, a \$300.00 discount, which is more than the GSA discount of 2%. With a \$135.00 storage case, the total package cost including tax and shipping is \$8,515.13. 5 packages x \$8,515.13 = \$42,575.65.

**ACCEPTANCE OF HIDTA GRANT PROGRAM FUNDS FOR MULTIPLE
COUNTY INITIATIVES (RMTF, INCH & INCA) BR 11-089**

Page 4

In addition, with every Titanium Package purchase, LEA is adding the Platinum package tracker free of charge. So, the Department gains 5 back-up trackers.

Date: 6/10/2011

From: Will Taylor, Director of Finance Department/Agency: Sheriff-SIB
INTEL/Narcs/HIDTA

To: Board of Supervisors/Purchasing Agent

Via: Purchasing Agent

Subject: Sole Source Procurement; Request for Surveillance Equipment - Vehicle Trackers

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

1. **Supply/Service being requested:** Titanium All in One Vehicle Trackers
2. **Supplier being requested:** Law Enforcement Associates (LEA)
3. **Alternative suppliers that can or might be able to provide supply/service:**
 - Coleman Technologies, Inc. (manufacturer)
 - Covert Systems LLC, Intercept Inc.
 - Teamintel
4. **Extent of market search conducted:**

Internet research was conducted.
5. **Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:**

LEA is the authorized California distributor for Coleman Technologies' AIO vehicle trackers. The Sheriff's Special Investigations Unit currently has older models of GPS tracking equipment purchased in 2005 and 2007 from LEA. This new GPS tracker provides maximum coverage within the United States and internationally; it has paging notification capabilities; is ultra-sensitive to allow the device the capability to navigate in areas with obstructed views; finally it utilizes internal magnets to simplify vehicle installation. It will also allow for continuous uninterrupted monitoring if vehicles with trackers cross the border into Mexico.
6. **Reasons why my department requires these unique features and what benefit will accrue to the county:**

There are several undercover units that utilize surveillance equipment. The Sheriff's Department currently has a total of 13 All in One (Platinum) Trackers in the field being used in on-going multiple investigations for intelligence gathering on large scale drug cases.


The newer models and software are compatible with the older version. Staff familiarity with the older version of the All in One tracker, will enable us to utilize the Titanium trackers with little or no training for proper use and will allow the immediate implementation for current on-going investigations.

7. **Price Reasonableness:** The Titanium Package cost is \$7,995 per package; LEA is offering the package at a cost of \$7,695, a \$300.00 discount which is more than the GSA discount of 2%, plus a \$135.00 storage case cost, for a total cost including tax and shipping of \$8,515.13 each. 5 units + 5 cases = \$42,575.65 total costs.

In addition, with every Titanium Package purchase, LEA is adding the Platinum package tracker free of charge. So we gain 5 back-up trackers at no charge.

8. **Does moving forward on this product or service further obligate the county to future similar contractual arrangements or any ongoing costs affiliated with this sole source? (Maintenance, support, or upgrades, if so, please explain).** No.

9. **Period of Performance:** One-time purchase, not to exceed \$43,000




Chief Deputy Signature 6/15/11
Date

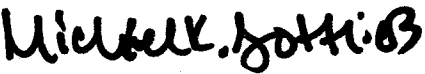

Department Head Signature Date

Purchasing Department Comments:

Approve Approve with Condition/s Disapprove



Purchasing Agent 6-16-11
Date

Executive Office of the President Office of National Drug Control Policy		Grant Agreement	
1. Recipient Name and Address Sheriff Stan Sniff Riverside County Sheriff's Department PO Box 512 Riverside, CA 92502		4. Award Number: G11LA0007A	
		5. Grant Period: From 01/01/2011 to 12/31/2012	
1A. Recipient IRS/Vendor No.: 1956000930B2	6. Date: 3/11/2011	7. Action <input checked="" type="checkbox"/> Initial Supplemental	
Subrecipient Name and Address	8. Supplement Number		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:		
3. Project Title Multiple	10. Amount of This Award:		\$591,530
	11. Total Award:		\$591,530
12. Consistent with Public Law 111-322, the Continuing Appropriations Act, 2011, this document provides a total budget and spending ceiling as reflected in Block 10 of the Grant Award document, which represents funding at the rate of 42% of the fiscal year 2010 funding level. Accordingly, the sum of all budgets cannot exceed the award amount reflected in Block 10 of the Grant Award document. The Office of National Drug Control Policy acknowledges that the aforementioned funding level is below the stated budget requirements; however, additional funding cannot be made available until enacted through public law.			
13. Statutory Authority for Grant: Public Law 111-322			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Acting National HIDTA Director		15. Typed Name and Title of Authorized Official Stan Sniff Riverside County Sheriff's Department	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 602420888 EIN: 1956000930B2		19. HIDTA AWARD OND10B3SE1112 OND2000000 OC4101	

FORM APPROVED COUNTY COUNSEL

BY: 
NEAL R. KIPNIS

DATE

GRANT CONDITIONS

A. General Provisions

1. This grant is subject to:

- OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Government; or, if applicable, OMB Circular A-21, Cost Principles for Educational Institutions;
- OMB Circular A-102, Grants and Cooperative Agreements with State and Local Governments; or, if applicable, OMB Circular A-110, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Non-Profit Organizations;
- OMB Circular A-133, Audits of States, Local Governments and Non-Profit Institutions;
- Government-wide Debarment and Suspension (Non procurement), codified at 21 CFR § 1401 et. seq.;
- Government-wide Requirements for Drug-Free Workplace (Grants), codified at 21 CFR § 1401 et. seq.;
- New Restrictions on Lobbying, codified at 18 USC § 1903 and 31 USC § 1352;
- Nondiscrimination in Federally Assisted Programs and Equal Opportunity Plans requirements are codified at USC, Title VI (42 USC § 2000d et seq.); and
- Immigration and Naturalization Service Employment Eligibility Verification Form (I-9).

2. Audits conducted pursuant to OMB Circular A-133, "Audits of State and Local Governments", must be submitted no later than nine (9) months after the close of the grantee's audited fiscal year. A copy of the audit report and management letter must be sent to:

EOP/ONDCP

Attention: Michael Reles

GSD/RDF (202) 395-6608

Anacostia Naval Annex

Bldg 410/Door 123

250 Murray Lane, SW

Washington, DC 20509

or:

mreles@ondcp.eop.gov

3. Grantees are required to submit Federal Financial Reports (FFR) to the Department of Health and Human Services, Division of Payment Management (HHS/DPM). Other reporting requirements are specified in the HIDTA Program Policy and Budget Guidance.
4. The recipient gives the awarding agency or the Government Accountability Office, through any authorized representative, access to, and the right to examine, all paper or electronic records related to the grant.
5. Recipients of HIDTA funds are not agents of ONDCP. Accordingly, the HIDTA, its fiscal agent(s), HIDTA employees, HIDTA contractors, as well as state, local, and federal HIDTA participants, either on a collective basis or on a personal level, shall not hold themselves out as being part of, or representing, the Executive Office of the President or ONDCP.

B. Special Conditions HIDTA Grants

The following special conditions are incorporated into each award document.

1. This grant is awarded for the initiative(s) named above. Variation from the description of activities approved by ONDCP and/or from the budget attached to this letter must comply with the reprogramming requirements as set forth in ONDCP's HIDTA Program Policy and Budget Guidance.
2. This award is subject to the requirements in ONDCP's HIDTA Program Policy and Budget Guidance.
3. No HIDTA funds shall be used to supplant state or local funds that would otherwise be made available for the same purposes.
4. The requirements of 28 CFR Part 23, which pertain to information collection and management of criminal intelligence systems, shall apply to any such systems supported by this award.
5. Special accounting and control procedures must govern the use and handling of HIDTA Program funds for confidential expenditures; i.e. the purchase of information, evidence, and services for undercover operations. Those procedures are described in Section 6-12 of the HIDTA Program Policy and Budget Guidance.
6. The grant recipient agrees to account for and use program income in accordance with the "Common Rule" and the HIDTA Program Policy and Budget Guidance. Asset forfeiture proceeds generated by the HIDTA-funded initiatives shall not be considered as program income earned by HIDTA grantees.

7. Property acquired with these HIDTA grant funds is to be used for activities of the Los Angeles HIDTA. If your agency acquires property with these funds and then ceases to participate in the HIDTA, this equipment must be made available to the HIDTA's Executive Board for use by other HIDTA participants.
8. All law enforcement entities that receive funds from this grant must report all methamphetamine laboratory seizure data to the National Clandestine Laboratory Database/National Seizure System at the El Paso Intelligence Center.

C. Payment Basis

1. A request for Advance or Reimbursement shall be made using the HHS/DPM system (www.dpm.psc.gov). Copies of invoices or payroll registers must accompany the payment confirmation number to provide documentation for the reimbursement request. Requests for advances must be accompanied by details specifying the need for the advance. Documentation of how the advance was spent must be submitted within 21 days before another advance or reimbursement will be approved.
2. The HIDTAs, or their respective grantees, must utilize the HIDTA program Financial Management System's (FMS) Disbursement module each time they submit a disbursement request to the NHAC. Requests for payment in the DPM system will not be approved unless the required disbursements have been entered into the FMS. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be FDIC insured. The account must be interest bearing.
3. Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. 6501 et seq.) and the Indian Self-Determination Act (23 U.S.C. 450), grantees and subgrantees shall promptly, but at least quarterly, remit interest earned on advances to HHS/DPM at the address provided below. When submitting your checks, please provide a detailed explanation which should include: reason for check (remittance of interest earned on HIDTA advance payments), check number, grantee name, grant number, interest period covered, and contact name and number.

Ms. Janet Fowler
Division of Payment Management
Department of Health and Human Services

Via U.S. Postal Mail:
P.O. Box 6021
Rockville, MD 20852

Via FedEx:
7700 Wisconsin Avenue
10th Floor
Bethesda, MD 20814

4. The grantee or subgrantee may keep interest amounts up to \$100 per year for administrative purposes.

RECIPIENT ACCEPTANCE OF GRANT CONDITIONS

Signature: _____

Date: _____

Name: Stan Sniff

Organization: Riverside County Sheriff's Department

FORM APPROVED COUNTY COUNSEL

BY:

NEAL R. KIPNIS

DATE

[Handwritten signature] 6/15/11

Initiative Cash by HIDTA

FY 2011

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Gain
Los Angeles	Riverside County Sheriff's Department	Inland Crackdown Allied Task Force (INCA)	478,776.00	Investigation	G11LA0007A
		Inland Narcotic Clearinghouse (INCH)	533,786.00	Intelligence	G11LA0007A
		RMTF - Riverside	395,843.00	Investigation	G11LA0007A
Agency Total : Riverside County Sheriff's Department			1,408,405.00		

Total

1,408,405.00

Budget Detail

2011 - Los Angeles

Initiative - Inland Narcotic Clearinghouse (INCH)

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - Riverside County Sheriff's Department

Awarded Budget (as approved by ONDCP) \$1,408,405.00

Personnel	Quantity	Amount
Information Technology staff	1	\$50,070.00
Total Personnel		\$50,070.00
Fringe	Quantity	Amount
Information Technology staff	1	\$21,985.00
Total Fringe		\$21,985.00
Overtime	Quantity	Amount
Support		\$5,000.00
Total Overtime		\$5,000.00
Travel	Quantity	Amount
Administrative		\$4,500.00
Investigative/Operational		\$2,000.00
Training		\$8,500.00
Total Travel		\$15,000.00
Services	Quantity	Amount
3 Communications - data lines		\$22,500.00 ✓
4 Contractor - Analyst - Intelligence	5	\$373,253.00 ✓
5 Equipment rentals		\$2,400.00 ✓
Printing & document support		\$600.00
6 Shipping & postage		\$500.00 ✓
Software - maintenance		\$7,000.00
1 Subscriptions - database ✓		\$12,000.00 ✓
2 Subscriptions - publications		\$200.00 ✓
7 Training		\$3,000.00 ✓
Total Services		\$421,453.00
Equipment	Quantity	Amount
Computers - peripherals & printers		\$8,750.00
Total Equipment		\$8,750.00

Budget Detail

2011 - Los Angeles

Initiative - Inland Narcotic Clearinghouse (INCH)

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - Riverside County Sheriff's Department

Awarded Budget (as approved by ONDCP)

\$1,408,405.00

Supplies	Quantity	Amount
Office		\$8,028.00
Software - licenses		\$3,500.00
Total Supplies		\$11,528.00
Total Budget		\$533,786.00

Budget Detail

2011 - Los Angeles

Initiative - RMTF - Riverside

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - Riverside County Sheriff's Department

Awarded Budget (as approved by ONDCP)

\$1,408,405.00

Personnel	Quantity	Amount
Financial Staff	1	\$48,476.00
Total Personnel		\$48,476.00
Fringe	Quantity	Amount
Financial staff	1	\$20,850.00
Total Fringe		\$20,850.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	45	\$94,417.00
Total Overtime		\$94,417.00
Travel	Quantity	Amount
Administrative		\$5,000.00
Investigative/Operational		\$2,500.00
Training		\$9,000.00
Total Travel		\$16,500.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$36,000.00
Communications - office phones		\$600.00
Service contracts		\$4,500.00
Software - maintenance		\$50,000.00
Training		\$7,500.00
Vehicle lease - specialty		\$60,000.00
Total Services		\$158,600.00
Equipment	Quantity	Amount
Computers - desktop, laptop & notebook		\$6,000.00
Technical investigative equipment		\$6,000.00
Total Equipment		\$12,000.00
Supplies	Quantity	Amount
Investigative/operational		\$43,500.00
Office		\$1,500.00
Total Supplies		\$45,000.00
Total Budget		\$395,843.00

Budget Detail

2011 - Los Angeles

Initiative - Inland Crackdown Allied Task Force (INCA)

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - CA DOJ Bureau of Narcotics Enforcement - LA

Awarded Budget (as approved by ONDCP)

\$1,408,405.00

Personnel	Quantity	Amount
Financial Staff	1	\$25,000.00
Total Personnel		\$25,000.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	29	\$333,375.00
Support	1	\$7,500.00
Total Overtime		\$340,875.00
Services	Quantity	Amount
Aviation		\$75,000.00
Insurance		\$25,901.00
Service contracts		\$1,400.00
Total Services		\$102,301.00
Equipment	Quantity	Amount
Computers - desktop, laptop & notebook		\$7,000.00
Computers - peripherals & printers		\$2,400.00
Technical investigative equipment		\$1,200.00
Total Equipment		\$10,600.00
Total Budget		\$478,776.00

**Executive Office of the President
Office of National Drug Control Policy**

**AWARD
Grant**

1. Recipient Name and Address
Sheriff Stan Sniff
Riverside County Sheriff's Department
PO Box 512
Riverside, CA 92502

4. Award Number: G11LA0007A

5. Grant Period: From 01/01/2011 to 12/31/2012

1A. Subrecipient IRS/Vendor No.

6. Date: 5/31/2011

7. Action

Subrecipient Name and Address

8. Supplement Number 1

Initial

Supplemental

2A. Subrecipient IRS/Vendor No.:

9. Previous Award Amount: \$591,530.00

3. Project Title
Multiple

10. Remaining Amount: \$816,875.00

11. Total Award: \$1,408,405.00

12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.
• Consistent with P.L. 112-10, the Department of Defense and Full-Year Continuing Appropriations Act, 2011, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 42% of the fiscal year 2010 funding level previously made available, as indicated in Block 9, represents the total FY2011 budget and spending ceiling for this initiative, as indicated in Block 11.
• The budget attached to the original award is consistent with this full award amount.

13. Statutory Authority for Grant: Public Law 112-10

AGENCY APPROVAL

RECIPIENT ACCEPTANCE

14. Typed Name and Title of Approving Official
Michael K. Gottlieb
Acting National HIDTA Director

15. Typed Name and Title of Authorized Official
Stan Sniff
Riverside County Sheriff's Department

16. Signature of Approving ONDCP Official

17. Signature of Authorized Recipient/Date

AGENCY USE ONLY

18. Accounting Classification Code
DUNS: 602420888
EIN: 1956000930B2

19. HIDTA AWARD
OND10B3SE1112
OND2000000 OC 4101

FORM APPROVED COUNTY COUNSEL
BY: DATE: 5/15/11

Initiative Cash by HIDTA

FY 2011

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Los Angeles	Riverside County Sheriff's Department	Inland Crackdown Allied Task Force (INCA)	478,776.00	Investigation	G11LA0007A
		Inland Narcotic Clearinghouse (INCH)	533,786.00	Intelligence	G11LA0007A
		RMTF - Riverside	395,843.00	Investigation	G11LA0007A
Agency Total : Riverside County Sheriff's Department			1,408,405.00		

Total

1,408,405.00

Budget Detail

2011 - Los Angeles

Initiative - Inland Crackdown Allied Task Force (INCA)

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - CA DOJ Bureau of Narcotics Enforcement - LA

Current Budget (net of reprogrammed funds)

\$816,874.90

Personnel	Quantity	Amount
Financial Staff	1	\$14,500.00
Total Personnel		\$14,500.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	29	\$193,357.50
Support	1	\$4,350.00
Total Overtime		\$197,707.50
Services	Quantity	Amount
Aviation		\$43,500.00
Insurance		\$15,022.58
Service contracts		\$812.00
Total Services		\$59,334.58
Equipment	Quantity	Amount
Computers - desktop, laptop & notebook		\$4,060.00
Computers - peripherals & printers		\$1,392.00
Technical investigative equipment		\$696.00
Total Equipment		\$6,148.00
Total Budget		\$277,690.08

Budget Detail

2011 - Los Angeles

Initiative - Inland Narcotic Clearinghouse (INCH)

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - Riverside County Sheriff's Department

Current Budget (net of reprogrammed funds)

\$816,874.90

Personnel	Quantity	Amount
Information Technology staff	1	\$29,040.60
Total Personnel		\$29,040.60
Fringe	Quantity	Amount
Information Technology staff	1	\$12,751.30
Total Fringe		\$12,751.30
Overtime	Quantity	Amount
Support		\$2,900.00
Total Overtime		\$2,900.00
Travel	Quantity	Amount
Administrative		\$2,610.00
Investigative/Operational		\$1,160.00
Training		\$4,930.00
Total Travel		\$8,700.00
Services	Quantity	Amount
Communications - data lines		\$13,050.00
Contractor - Analyst - Intelligence	5	\$216,486.74
Equipment rentals		\$1,392.00
Printing & document support		\$348.00
Shipping & postage		\$290.00
Software - maintenance		\$4,060.00
Subscriptions - database		\$6,960.00
Subscriptions - publications		\$116.00
Training		\$1,740.00
Total Services		\$244,442.74
Equipment	Quantity	Amount
Computers - peripherals & printers		\$5,075.00
Total Equipment		\$5,075.00

Budget Detail

2011 - Los Angeles

Initiative - Inland Narcotic Clearinghouse (INCH)

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - Riverside County Sheriff's Department

Current Budget (net of reprogrammed funds)

\$816,874.90

Supplies	Quantity	Amount
Office		\$4,656.24
Software - licenses		\$2,030.00
Total Supplies		\$6,686.24
	Total Budget	\$309,595.88

Budget Detail

2011 - Los Angeles

Initiative - RMTF - Riverside

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - Riverside County Sheriff's Department

Current Budget (net of reprogrammed funds)

\$816,874.90

Personnel	Quantity	Amount
Financial Staff	1	\$28,116.08
Total Personnel		\$28,116.08
Fringe	Quantity	Amount
Financial staff	1	\$12,093.00
Total Fringe		\$12,093.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	45	\$54,761.86
Total Overtime		\$54,761.86
Travel	Quantity	Amount
Administrative		\$2,900.00
Investigative/Operational		\$1,450.00
Training		\$5,220.00
Total Travel		\$9,570.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$20,880.00
Communications - office phones		\$348.00
Service contracts		\$2,610.00
Software - maintenance		\$29,000.00
Training		\$4,350.00
Vehicle lease - specialty		\$34,800.00
Total Services		\$91,988.00
Equipment	Quantity	Amount
Computers - desktop, laptop & notebook		\$3,480.00
Technical investigative equipment		\$3,480.00
Total Equipment		\$6,960.00
Supplies	Quantity	Amount
Investigative/operational		\$25,230.00
Office		\$870.00
Total Supplies		\$26,100.00
Total Budget		\$229,588.94

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Martin Sanderson

Address: _____
(only if follow-up mail response requested)

City: Cabazon **Zip:** 92230

Phone #: (951) 922-1880

Date: 6/28/11 **Agenda #** 3.98

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support **Oppose** **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support **Oppose** **Neutral**

I give my 3 minutes to: _____