

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

622



FROM: Economic Development Agency

SUBMITTAL DATE:
August 4, 2011

SUBJECT: Indio Mental Health Oasis Treatment Center Unit B Space Conversion Project – In-Principle

RECOMMENDED MOTION: That the Board of Supervisors ratify in-principle the design and construction of the required improvements at the Indio Mental Health Oasis Treatment Center Unit B.

BACKGROUND: The Department of Mental Health requested the project to provide additional staff office space at the Indio Mental Health Oasis Treatment Facility. The project consists of converting a nine room patient unit within the Indio Mental Health Oasis Treatment Facility into office space accommodating 28 working staff members.

The scope of the project was developed through a series of feasibility studies, budget reviews, and alignment with available funding. There may be a possibility to use Job Order Contracting as a means to construct the improvements.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: 100% State Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer V. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: August 16, 2011
xc: EDA; Mental Health, CIP

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: N/A

District: 4

Agenda Number:

3.27

REVIEWED BY CIP

Christopher Hane / Concurrence

MARIAT. MABEY, ASST DIRECTOR
RIVERSIDE COUNTY DMH

Policy
 Policy
 Consent
 Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

BACKGROUND: (Continued)

The patient unit to be used for the project is currently not in use and would be better utilized as office space. The Economic Development Agency in partnership with the Department of Mental Health is requesting approval of the project. All costs associated with this project will be funded 100% state funds.