

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

710



**SUBMITTAL DATE:**  
August 4, 2011

**FROM:** Economic Development Agency

**SUBJECT:** Mission Trails Library Community Room Expansion

**RECOMMENDED MOTION:** That the Board of Supervisors;

1. Authorize the commitment of \$218,595 in Development Impact Fees (DIF) from the Greater Elsinore Area Plan Community Center Fund (30535) for costs associated at the Mission Trails Library Community Room Expansion;
2. Direct the Executive Office to transfer up to \$218,595 of Development Impact Fees Greater Elsinore Area Plan Community Center Fund (30535) to the Economic Development Agency as needed, pursuant to contracts and billings received for the Mission Trails Library Community Room Expansion.

**BACKGROUND:** (Commences on Page 2)

Robert Field  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$218,595	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12

**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:** No

<b>SOURCE OF FUNDS:</b> Greater Elsinore Area Plan Community Center Fund (30535)	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY:   
Jennifer L. Sargent

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: August 16, 2011  
xc: EDA, CIP

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

Prev. Agn. Ref.:

District: 1

Agenda Number:

**3.35**

REVIEWED BY CIP  
  
Christopher Hans

Departmental Concurrence

Dept't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

**BACKGROUND:**

The proposed Mission Trails Library Community Room Expansion has been identified as a priority project necessary to serve the greater Elsinore area. Pursuant to Ordinance 659.6, the DIF fee program allows for the use of DIF funds for facilities within specific areas identified on the Public Facilities List through the year 2010. The project will consist of ADA improvements to the parking lot to accommodate the increased use of the community room.