

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

625



SUBMITTAL DATE:
June 29, 2011

FROM: Fire Department

SUBJECT: Cost Recovery Equipment Rate

RECOMMENDED MOTION:

That the Board of Supervisors approve and adopt the proposed equipment rate for Fire Department as specified in Attachment "A" for FY 11/12.

BACKGROUND: In accordance with Board of Supervisor's policy number B-4, County Departments may evaluate existing rates for services on an annual basis, and make recommendations for changes.

(Continued)

[Signature]
John R. Hawkins, County Fire Chief

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 11/12

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *[Signature]*
Robert Tremaine

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: August 16, 2011
xc: Fire, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]*
 RUSSELL S. BOMINSKI 9-23-11
 FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]* DATE: 7-25-11
 SYNTHIA M. GUNZEL Departmental Concurrence
 Dept't Recomm.:
 Per Exec. Ofc.:

BACKGROUND: (Continued)

The Riverside County Fire Department will utilize the established fee for FEMA Reimbursements, Civil cases, Criminal cases and other Cost Recovery Incidents. Comparable fees will show our proposed rate (in Attachment A) will be similar to those currently charged by FEMA. The proposed rate is for a new piece of equipment and if adopted will be added to the existing Riverside County Fire Department Cost Recovery Rates. The proposed rate will be used for all Riverside County Fire Department Cost Recovery beginning on the Board adoption date.

FINANCIAL DATA

The Auditor Controller's Office has reviewed the proposed rates.

ATTACHMENT A

COST RECOVERY EQUIPMENT RATE:

	<u>Current</u>	<u>Proposed</u>	<u>Unit</u>
Hook Lift Truck	New	\$335.47	Day