

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

714A



FROM : Office on Aging

SUBMITTAL DATE:
June 22, 2011

SUBJECT: FY 2011/2012 Standard Agreement AP-1112-21 between California Department of Aging (CDA) and County of Riverside for Title III/VII.

RECOMMENDED MOTION: That your Honorable Board:

1. Approve and direct the Auditor Controller's Office to make the budget adjustment as shown in Schedule A, attached
2. Return all 2 copies to the Office on Aging for further processing.

BACKGROUND: Funds provided under this Agreement support the provision of services, programs and other activities for senior citizens Countywide in accordance with Title III & Title VII of the Older Americans Act and the Older Californians Act.

The services include Supportive Services and Senior Centers (IIIB), Congregate and Home Delivered Nutrition (IIIC & NSIP), Preventive Health and Medication Management (IIID), National Family Caregiver Support (IIIE), Long Term Care Ombudsman Services (VII-a), and Elder Abuse Prevention (VII-b).

Continued next page...

Edward F. Walsh
Edward F. Walsh, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 89,836	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	11/12

SOURCE OF FUNDS: State 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Lani Sison*
Lani Sison

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: August 16, 2011
xc: office on Aging, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
AUG 16 2011 11:00 AM Deputy

Prev. Agn. Ref.: M.O. 3.52, June 7, 2011	District: All	Agenda Number: 3.65
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ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.65

FISCAL PROCEDURES APPROVED
 PAUL ANGULO CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 8/14/11
 SAMUEL WONG
 Departmental Concurrence
 FORM APPROVED COUNTY COUNSEL
 BY: *Neal R. Kipnis*
 NEAL R. KIPNIS
 Policy Consent
 Policy Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

From: OFFICE ON AGING

SUBJECT: FY 2011/2012 Standard Agreement AP-1112-21 between California Department of Aging (CDA) and County of Riverside for Title III/VII

The term of this agreement is July 1, 2011 through June 30, 2012 and the California Department on Aging (CDA) agreement amount total \$6,405,697.

The amount of \$6,315,861 has been already processed through the countywide recommended budget adopted by the Board of Supervisors on June 13, 2011; which reflects an underestimated amount of \$89,836 on Special Deposit and SNF Quality & Accountability Ombudsman services, therefore a budget adjustment is needed as outlined on schedule "A".

This agreement reflects the current contract from California Department of Aging and is subject to some modifications based on the State final legislative process.

There is no impact to County General Funds and we are requesting for no additional matching funds.

OFFICE ON AGING
SCHEDULE A
FY 11/12

INCREASE ESTIMATED REVENUE

5300100000 21450 751600 CA-Other Aid to Health	<u>89,836</u>
Total	89,836

INCREASE APPROPRIATION

5300100000 21450 536200 Contrib. To Non-County Agency	<u>89,836</u>
Total	89,836

SUBJECT: FY 2011/2012 Standard Agreement AP-1112-21 between California Department of Aging (CDA) and County of Riverside for Title III/VII

Date: June 22, 2011

CALIFORNIA DEPARTMENT OF AGING

1300 NATIONAL DRIVE, SUITE 200

SACRAMENTO, CA 95834

Internet Home Page: www.aging.ca.gov

TDD Only: 1-800-735-2929

FAX: 916-928-2267

TEL: 916-419-7500



PROGRAM MEMO

TO: Area Agency on Aging Directors	NO.: PM 11-07 (P)
SUBJECT: Fiscal Year 2011-2012 Area Plan Budget Displays and Contracts	DATE ISSUED: April 21, 2011
REVISED:	EXPIRES: June 30, 2012
REFERENCES: Older Americans Act Amendments of 2006	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: Transmit Area Plan Contracts for Fiscal Year 2011-12	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team Fiscal Specialist	

This Program Memo (PM) transmits your Fiscal Year (FY) 2011-12 Area Plan (AP) Contract. The amount of this contract is based on the Planning Estimates issued in PM 11-04 (P). Due to the repeated delays in federal budget legislation, the contracts are being transmitted in advance of the updated grant information. All policies specified in PM 11-04 (P) remain in effect.

Processing Timeframes for AP Contracts

An electronic copy of the original FY 2011-12 AP Budget (FY 11-12 CDA 122 Rev. 4/2011, located at <http://www.aging.ca.gov/aaa/fiscalFormDocument.asp>) that incorporates the amounts specified in your FY 2011-12 AP Contract Budget Display is due to your assigned AAA-Based Team Fiscal Specialist 30 days from the release of this PM.

FY 2011-12 AP payments to AAAs will occur only after:

1. The original FY 2011-12 AP Budget is approved by the AAA-Based Fiscal Team;
2. The FY 2011-12 AP Contract is returned to and fully executed by the California Department of Aging; and
3. The Governor signs the 2011-2012 Budget Act.

Please return the contracts and other contract documents in accordance with the "Instructions for Processing This (AP) Contract" to:

California Department of Aging
 Contracts and Business Services Section
 1300 National Drive, Suite 200
 Sacramento, CA 95834

Lora Connolly

Lora Connolly
 Acting Director

**AREA PLAN
 Budget Display
 Fiscal Year 2011/12
 County of Riverside**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	1,404,745	-	1,404,745	-	-	1,404,745	-
General Fund B	-	-	-	-	-	-	-
Total Supportive Services	1,404,745	-	1,404,745	-	-	1,404,745	-
Ombudsman							
Federal Title IIIB	51,588	-	51,588	-	-	51,588	-
General Fund B	-	-	-	-	-	-	-
Federal Title VIIa	66,499	-	66,499	-	-	66,499	-
General Fund VIIa	-	-	-	-	-	-	-
Special Deposit (SDF)	42,917	-	42,917	-	-	42,917	-
SNF Quality & Accountability	101,024	-	101,024	-	-	101,024	-
Total Ombudsman	262,028	-	262,028	-	-	262,028	-
Congregate Nutrition							
Federal Title IIIC1	1,842,657	-	1,842,657	-	-	1,842,657	-
General Fund C1	161,966	-	161,966	-	-	161,966	-
NSIP C1	114,242	-	114,242	-	-	114,242	-
Total Congregate Nutrition	2,118,865	-	2,118,865	-	-	2,118,865	-
Home-Delivered Meals							
Federal Title IIIC2	913,597	-	913,597	-	-	913,597	-
General Fund C2	158,385	-	158,385	-	-	158,385	-
NSIP C2	236,785	-	236,785	-	-	236,785	-
Total Home Delivered Meals	1,308,767	-	1,308,767	-	-	1,308,767	-
Disease Prevention							
Federal Title IIID	75,624	-	75,624	-	-	75,624	-
Federal Title IIID - Med Mgmt	26,790	-	26,790	-	-	26,790	-
General Fund D	-	-	-	-	-	-	-
Total Disease Prevention	102,414	-	102,414	-	-	102,414	-
Family Caregiver							
Federal Title IIIE	649,576	-	649,576	-	-	649,576	-
Total Title IIIE	649,576	-	649,576	-	-	649,576	-
Elder Abuse							
Federal Title VIIb	24,528	-	24,528	-	-	24,528	-
General Fund VIIb	-	-	-	-	-	-	-
Total Elder Abuse	24,528	-	24,528	-	-	24,528	-
Administration							
Federal Title IIIB	168,216	-	168,216	-	-	168,216	-
Federal Title IIIC1	197,764	-	197,764	-	-	197,764	-
Federal Title IIIC2	98,052	-	98,052	-	-	98,052	-
Federal Title IIIE	69,553	-	69,553	-	-	69,553	-
General Fund C1	939	-	939	-	-	939	-
General Fund C2	250	-	250	-	-	250	-
Total Administration	534,774	-	534,774	-	-	534,774	-
Grand Total - All Funds	6,405,697	-	6,405,697	-	-	6,405,697	-

**AREA PLAN
 Budget Display
 Fiscal Year 2011/12
 County of Riverside**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary							
Federal Funds	5,940,216	-	5,940,216	-	-	5,940,216	-
General Fund	321,540	-	321,540	-	-	321,540	-
SNF Quality & Accountability	101,024	-	101,024	-	-	101,024	-
Special Deposit	42,917	-	42,917	-	-	42,917	-
	6,405,697	-	6,405,697	-	-	6,405,697	-

Comments:

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is:	1,397,297
The maximum amount of Title III E expenditures allowable for supplemental services is:	191,768
The maximum amount of Title III E expenditures allowable for Grandparents is:	95,884
The minimum General Fund to be expended for State Match in Title III is:	249,213

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2011	11AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable
		2012	12AACAT7SP	Elder Rights Protection Activities
93.042	Title VII: Ombudsman	2011	11AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable
		2012	12AACAT7SP	Elder Rights Protection Activities
93.043	IIID: Preventive Health	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community
		2012	12AACAT3SP	Programs on Aging
93.044	IIIB: Supportive Services	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community
		2012	12AACAT3SP	Programs on Aging
93.045	IIIC1: Congregate Meals	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community
		2012	12AACAT3SP	Programs on Aging
93.045	IIIC2: Home-Delivered Meals	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community
		2012	12AACAT3SP	Programs on Aging
93.052	IIIE: NFCSP	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community
		2012	12AACAT3SP	Programs on Aging
93.053	Nutrition Services Incentive Program	2011	11AACANSIP	Older Americans Act Section 311-Nutrition Services
		2012	12AACANSIP	Incentive Program