

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

811



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
08/01/11

SUBJECT: Approval of 2011/2012 Juvenile Accountability Block Grant (JABG) Award and Resolution No. 2011-179

RECOMMENDED MOTION:

1. Approve the 2011/2012 Juvenile Accountability Block grant application and accept grant award;
2. Adopt Resolution No. 2011-179, authorizing the Sheriff or designee to sign the grant agreement and future amendments, modifications, and/or claims;
3. Authorize the Sheriff or designee to sign an agreement with the City of Indio for their portion of the grant;
4. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continue on Page 2)
BR 12-017

Will Taylor

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA

Current F.Y. Total Cost:	\$196,413	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$18,083	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2011-12

SOURCE OF FUNDS: 90% Federal funds and 9.2% General funds, 0.8% City of Indio funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Robert Tremaine
BY: _____
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Benoit and Ashley
Nays: None
Absent: Stone
Date: September 13, 2011
xc: Sheriff, Auditor(2), E.O.

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong*
 SAMUEL WONG
 FORM APPROVED COUNTY COUNSEL
 BY: *Neal R. Kipnis*
 NEAL R. KIPNIS
 DATE: *8/1/11*
 Departmental Concurrence

Policy Policy
 Consent Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

BACKGROUND: The State Corrections Standards Authority (CSA) has allocated funding to the County under the Federal Juvenile Accountability Block Grant (JABG) 2011/2012 Program. The purpose of this funding is to promote development or continuation of local juvenile justice programs that hold juvenile offenders accountable to the community and courts. The allocation to Riverside County for expenditures during Fiscal Year 2011-2012 is \$176,772, and with a 10% local match (\$19,641), the total project cost is \$196,413.

In Fiscal Year 2011-2012, JABG funding of \$162,749 will be used to support the collection of data for the Coachella Valley Violent Gang Task Force by reimbursing the salary and benefits of a Deputy Sheriff and an Office Assistant II from the Riverside County Sheriff's Department.

The federal funding increase of \$73,000 over the FY 2010-11 allocation, has enabled the Sheriff's Department to continue to provide a Deputy Sheriff to the Coachella Valley Violent Gang Task Force, a position that would have been eliminated in FY 2011-12, due to budget constraints.

The balance of the JABG funding, \$14,023, will be made available for reimbursement to the City of Indio for expenditures on behalf of the Gang Task Force for services and supplies. The City of Indio will fund their share of the match. The Sheriff's Department will prepare a funding agreement between the city and county.

The allocation of project funding to the two agencies will be as follows:

	Federal Grant Funds	Local Cash Match	Total Project Costs
Sheriff's Department	\$162,749.00	\$18,083.00	\$180,832.00
City of Indio	\$14,023.00	\$1,558.00	\$15,581.00
	\$176,772.00	\$19,641.00	\$196,413.00

The attached resolution has been approved as to form by County Counsel.

Schedule A

Increase Appropriations:

10000-2500300000-510040

10000-2500300000-518100

Regular Salaries

\$ 65,435

Budgeted Benefits

\$ 29,681

\$ 95,116

Increase Estimated Revenue:

10000-2500300000-767200

Federal Block Grants

\$95,116

2 **Juvenile Accountability Block Grant (JABG)**

3 **RESOLUTION No. 2011-179**

4 **RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF**
5 **RIVERSIDE, AUTHORIZING SUBMITTAL OF JUVENILE ACCOUNTABILITY BLOCK GRANT**

6 WHEREAS the County of Riverside desires to receive and utilize federal grant
7 funds available through the Juvenile Accountability Block Grants (JABG) Program
8 administered by the Corrections Standards Authority (hereafter referred to as CSA).

9 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of
10 Riverside, State of California, in regular session assembled on September 13, that
11 the Board of Supervisors of the County of Riverside does hereby:

- 12 1. Authorize, on behalf of the County of Riverside Board of Supervisors, the
13 Sheriff to submit the JABG application and sign the Grant Agreement with the
14 CSA, including any amendments thereof that does not change the basic scope
15 of terms;
- 16 2. Agree to provide all matching funds required for said project, and abide by the
17 statutes and regulations governing the JABG Program as set forth by the CSA;
18 and
- 19 3. Assure that the grant funds received hereunder shall not be used to supplant
20 expenditures controlled by this body.

21 **ROLL CALL:**

22 **Ayes:** Buster, Tavaglione, Benoit, and Ashley
 23 **Nays:** None
 24 **Absent:** Stone

25 The foregoing is certified to be a true copy of a resolution duly
26 adopted by said Board of Supervisors on the date therein set forth.

27 **KECIA HARPER-IHEM, Clerk of said Board**

28 By: _____
29 Deputy

FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KEMIS DATE: 9/13/11