

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

882



FROM: Executive Office

SUBMITTAL DATE:
September 7, 2011

SUBJECT: Budget Increase for the Law Office of the Public Defender and Amend Ordinance No. 440- 8868.

RECOMMENDED MOTION: That the Board of Supervisors

1. Approve and direct the Auditor Controller to make adjustments, effective July 1, 2011, to estimated revenue and appropriations as shown in Schedule A.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8868 submitted herewith.

BACKGROUND: On June 28, 2011 Gary Windom, Public Defender addressed the Board. He asked to have the impact of the FY 11/12 budget cuts lessened on his department. The Board indicated an interest in providing additional General Fund support. Budget adjustments follow that support 19 positions.

I HAVE REVIEWED AND APPROVED
 PAUL ANGUILO, CPA, AUDITOR-CONTROLLER
 BY *Samuel Wong* 9/7/11
 SAMUEL WONG

Elizabeth J. Olson
 Elizabeth J. Olson, Senior Management Analyst

Approved by Barbara A. Olivier
 Asst. CEO/HR Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,397,656	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$1,397,656	Budget Adjustment:	Yes
	Annual Net County Cost: (estimated)	\$1,397,656	For Fiscal Year:	2011/12

SOURCE OF FUNDS: General Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
 BY: *Christopher M. Hans*
 County Executive Office Signature Christopher M. Hans

Policy

Consent

Dept't Recomm.:
Per Exec. Ofc.:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended and Resolution 440-8868 is adopted as recommended.

Ayes: Buster, Tavaglione, Stone and Ashley
Nays: None
Absent: Benoit
Date: October 4, 2011
xc: E.O., Auditor(2), HR, Public Defender

Kecia Harper-Ihem
 Clerk of the Board
 By: *Kecia Harper-Ihem*
 Deputy

3.8

Schedule A

Use of unassigned fund balance		
10000-1100100000-370100	Unassigned fund balance	\$1,397,656
Increase appropriations		
10000-2400100000-510040	Regular salaries	951,510
10000-2400100000-518100	Budgeted benefits	<u>446,146</u>
	Total	<u>\$1,397,656</u>

1 RESOLUTION NO. 440-8868

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on October 4, 2011, that pursuant to Section 4(a)(ii) of
5 Ordinance No. 440, the County Executive Officer is authorized to make the following listed change(s),
6 with an operative date *retroactive to July 1, 2011*, as follows:
7

8	Job			
9	<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
10	74740	+ 1	2400100000	Department Human Resources Coordinator
11	37571	+ 1	2400100000	Investigative Technician II
12	86164	+ 1	2400100000	IT Systems Administrator II
13	86183	+ 2	2400100000	IT User Support Technician II
14	13931	+ 3	2400100000	Legal Support Assistant II
15	78506	+11	2400100000	Paralegal II

16 ROLL CALL:

17 Ayes: Buster, Tavaglione, Stone and Ashley
18 Nays: None
19 Absent: Benoit

20 The foregoing is certified to be a true copy of a resolution duly
21 adopted by said Board of Supervisors on the date therein set forth.

22 KECIA HARPER-IHEM, Clerk of said Board

23 By: _____
24 Deputy

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27
28 /kc
09/07/2011
440 ResolutionsKC