

MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



9.1

9:30 a.m. being the time set for public hearing on the recommendation from Executive Office regarding Approval of a Review to Increase in the Criminal Justice Administration Fee, the chairman called the matter for hearing.

Bob Tremaine, Principal Management Analyst, Executive Office, presented the matter.

The chairman closed the public hearing.

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter to increase the Criminal Justice Administration Fee to \$450.34 is approved.

Roll Call:

Ayes: Buster, Stone and Ashley  
Nays: None  
Absent: Tavaglione and Benoit

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on October 4, 2011 of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors  
Dated: October 4, 2011  
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in  
and for the County of Riverside, State of California.

(seal)

By: Kecia Harper-Ihem Deputy

AGENDA NO.

9.1

xc: EO, Auditor

FISCAL PROCEDURES APPROVED  
 BY PAUL ARGUOLO, CPA, AUDITOR-CONTROLLER  
 RUSSELL S. DOMINSKI 9-31-11

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

901



**FROM:** Executive Office


**SUBMITTAL DATE:**  
 September 13, 2011

**SUBJECT:** Increase in the Criminal Justice Administration Fee

**RECOMMENDED MOTION:** That the Board of Supervisors direct the Clerk of the Board to schedule a public hearing on October 4, 2011 to review an increase of the Criminal Justice Administration Fee to \$450.34 as permitted under Government Code §29550.

**BACKGROUND:** Government Code § 29550 was amended effective July 1, 2007 establishing a new statutory structure whereby counties would receive an appropriation of state funds to support local detention facilities. The baseline amount was established at \$35 million. Beginning in FY 2009/10 this amount was taken from the Local Safety and Protection Account in the Transportation Tax Fund of the Revenue and Taxation Code § 10752.2, a dedicated portion of the Vehicle License Fee (VLF). However, in any year when the state appropriates less than \$35 million the county can exercise the option of reverting to the structure established for the criminal justice administration fee, commonly known as the booking fee. This occurred last fiscal year when the

Continued

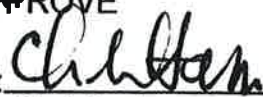


Robert W. Tremaine  
 Principal Management Analyst

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	2011/2012

<b>SOURCE OF FUNDS:</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION APPROVE**

BY:   
 Christopher M. Hans

**County Executive Office Signature**

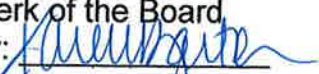
Policy

Consent

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Buster, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended and is set for public hearing on Tuesday, October 4, 2011 at 9:30 a.m.

Ayes: Buster, Tavaglione, Benoit and Ashley  
 Nays: None  
 Absent: Stone  
 Date: September 13, 2011  
 xc: E.O., COB

Kecia Harper-Ihem  
 Clerk of the Board  
 By:   
 Deputy

Dep't Recomm.:  
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.3 12/22/09, 9.14 9/1/09  
 3.13 8/31/10

District: All

Agenda Number:

9.1

## Increase in the Criminal Justice Administration Fee

Page 2

Background continued:

amount forwarded to all counties was \$25,597,736, or \$9,402,264 less than anticipated \$35 million authorized. Riverside County received a total of \$2,496,498 for FY 2010/11.

Government Code § 29550 allows the county to collect fees at the rate in place on June 30, 2006 escalated by the California Consumer Price Index plus one percent, compounded annually in proportion to the level of under-appropriation. The new structure, funded from a percentage of the VLF, does not specify a set funding level rather it guarantees only a percentage that is dedicated to the local detention facility account. As of the preparation of this submittal, there is no estimate for the FY 2011/2012 funding. Due to changes in the state budget it appears there will be no funding from the VLF and the assumption is that these funds will come from realignment appropriations. The estimated funding from VLF for FY 10/11 was \$30 million. Once the state has delineated the funding for FY 2011/12 the rates will be adjusted to concur with current statutes.

The county has sent letters to all city managers and chiefs of police informing them of the proposed FY 2011/12 fee along with information about how the fee was calculated and the amount distributed from the VLF last year. (Exhibit A) These letters comply with the statutorily required 45-day notice for a public hearing.

The state requires the county to consider the following possible scenarios:

1. If the state appropriation is at least \$35 million, cities or arresting entities will not be charged the criminal justice administration fee; or
2. If the state appropriates less than \$35 million, cities/arresting entities will be charged an adjusted rate as provided in Government Code §29551 (e). The adjusted rate would be charged upon approval by the Board of Supervisors and the initial calculation will be made following the first quarter disbursement; or,
3. If the state does not appropriate the necessary funding the county is able to charge cities/arresting entities its actual cost for booking arrestees into county detention facilities.

Additionally, Government Code § 29550.2 states that any person booked into a county jail pursuant to any arrest by any governmental entity is subject to a criminal justice administration fee if the individual is convicted of a criminal offense relating to the arrest and booking. Regardless of the location of the arrest, funds collected from those convicted of a crime are deposited into the county treasury to support detention costs.

# Criminal Justice Administration Fee

## Exhibit A



**Bill Luna**  
*County Executive Officer*

**Jay E. Orr**  
*Assistant County Executive Officer*

***Executive Office, County of Riverside***

August 18, 2011

Mr. Alan Kapanicas  
City Manager  
City of Beaumont  
550 East Sixth Street  
Beaumont, CA 92223

Dear Mr. Kapanicas:

A public hearing will be scheduled for October 4, 2011, regarding the County Criminal Justice Administrative Fee, commonly referred to as the booking fee. The Code requires a 45-day notice period prior to a public hearing when the County proposes increasing this fee. This letter serves as the written notification for the increase.

The Sheriff's Department calculated the actual cost for the administrative and applicable overhead costs incurred in booking or otherwise processing an arrested person. The fee and methodology were reviewed and approved by the Auditor/Controller. The recommended FY 2011/12 fee is \$450.34, an increase of \$35.89 over the \$414.45 approved for FY 2010/11. The current indexed rate that will be charged to agencies is \$35.53. Calculation information is attached for your review.

Government Code Section 29553 states that beginning in FY 2009/10 the payments to counties and cities with detention services are fully funded from the Local Safety and Protection Account in the Transportation Tax Fund authorized by Section 10752.2 of the Revenue and Taxation Code. At this point, it is our understanding that this funding will be forthcoming. There are three possible scenarios for FY 2010/11:

1. If the state appropriates at least \$35 million, cities/arresting entities will not be charged the Criminal Justice Administrative Fee; or,
2. If the state appropriates less than \$35 million, cities/arresting entities will be charged an adjusted rate as provided in Government Code Section 29551 (e). The adjusted rate shall be charged upon approval by the Board of Supervisors and increased annually by the California Consumer Price Index plus one (1) percent compounded annually; or,

Mr. Alan Kapanicas  
August 18, 2011  
Page 2

3. If the state does not appropriate funding under Government Code Sections 29552 and 29553, the County is able to charge the cities its actual cost for booking arrestees into County detention facilities.


Government Code Section 29550.2 states that a person booked into a county jail pursuant to any arrest by any governmental entity is subject to a criminal justice administration fee if the person is convicted of any criminal offense relating to the arrest and booking. Regardless of the location of the arrest, the funds collected from convicted persons are deposited into the County treasury to support detention costs.

In FY 2010/11 the state appropriated \$25,597,736, an amount \$9,402,264 less than the \$35 million threshold established by law. As of this date the best information that we have from the California Department of Finance and the California State Association of Counties is that the previous VLF funds are intertwined with the realignment funding and a broader budget resolution making it unclear what the final allocation will be. It is very likely that \$35 million will not be available although at this time it is impossible to estimate how much the County will be allocated. Should the funding received from the state be less than \$35 million and based on first quarter revenues the adjusted fee per booking will be calculated and provided at mid-year. As in past years there will be a year-end reconciliation.

If you have any questions concerning this letter please contact me at (951) 955-1173.

Thank you for your attention to this matter.

Sincerely,



Robert W. Tremaine  
Principal Management Analyst

Enclosure

cc: Chief of Police

COUNTY OF RIVERSIDE  
 CRIMINAL JUSTICE ADMINISTRATION FEE  
 FOR FISCAL YEAR 11/12

	BOOKING COST FEE	
	TOTAL	PER/BKNG
<b>DIRECT COSTS:</b>		
DIRECT BOOKING PERSONNEL	19,569,415.22	353.84
SERVICES & SUPPLIES	1,214,025.14	21.95
MEDICAL ASSESSMENT	637,125.12	11.52
<b>TOTAL DIRECT COSTS</b>	<b>\$ 21,420,565.48</b>	<b>\$ 387.31</b>
<b>INDIRECT COSTS:</b>		
INDIRECT BOOKING PERSONNEL	1,799,106.38	32.53
INDIRECT CORRECTIONS OVERHEAD	32,316.83	0.58
CORRECTIONS ACCTG OVERHEAD	73,931.59	1.34
SHERIFF'S DEPARTMENT OVERHEAD	878,763.85	15.89
COWCAP	701,904.17	12.69
<b>TOTAL INDIRECT COSTS</b>	<b>\$ 3,486,022.82</b>	<b>\$ 63.03</b>
<b>TOTAL DIRECT &amp; INDIRECT COSTS</b>	<b>\$ 24,906,588.30</b>	<b>\$ 450.34</b>
TOTAL BOOKINGS FOR FY 2009/10	55,306	
AVERAGE COST PER BOOKING FOR FY 11/12	<b>\$450.34</b>	

Prepared by the Riverside county Sheriff's Department  
 Reviewed and approved by the Riverside County Auditor Controller's Office  
 Reviewed and approved by the riverside County Executive Office

COUNTY OF RIVERSIDE  
 CRIMINAL JUSTICE ADMINISTRATION FEE  
 FY 2011/2012 INDEXED BOOKING COST  
 Based on California Consumer Price Index

GC 29551 (d):

Booking Fee Charges to Non-County Entities:

Booking Fee Rate @ 6/30/2006		\$	110.40
California CPI from July 06 to June 07	3.40%		
Plus 1 Percent	1.00%		4.40%
Sub-Total		\$	115.26
California CPI from July 07 to June 08	3.40%		
Plus 1 Percent	1.00%		4.40%
Sub-Total		\$	120.33
* California CPI from July 08 to June 09	1.30%		
Plus 1 Percent	1.00%		2.30%
Sub-Total		\$	123.10
* California CPI from July 09 to June 10	0.70%		
Plus 1 Percent	1.00%		1.70%
Total Indexed Booking Fee:		\$	125.19
* Projected California CPI from July 10 to June 11	1.40%		
Plus 1 Percent	1.00%		2.40%
Total Indexed Booking Fee:		\$	128.19
* Projected California CPI from July 11 to June 12	2.20%		
Plus 1 Percent	1.00%		3.20%
Total Indexed Booking Fee:		\$	132.29

Proposed State Funding GC 29551 (d):	35,000,000.00
Actual State VLF Distribution for FY 10/11:	25,597,736.98
Projected Percentage Appropriated:	73.14%

FY 11-12 Proposed Allowable Recovery Percentage : 26.86%

FY 11-12 Proposed Rate Chargeable by Riverside County: \$35.53

**GC29551 (e)**

(e) The maximum rate of the fee charged by each local agency pursuant to subdivision (d) shall be the rate charged as of June 30, 2006, pursuant to Section 29550 or 29550.3, increased for each subsequent fiscal year by the California Consumer Price Index as reported by the Department of Finance plus 1 percent, compounded annually.



State Controller's Office  
 Division of Accounting and Reporting  
 Booking and Processing Fees  
 Fiscal 2010/2011

	10/15/2010	1/14/2011	4/15/2011	7/15/2011	Total
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Alameda County	417,004.98	394,317.70	\$363,259.84	\$522,167.32	\$1,696,749.84
Fremont	44,984.44	42,537.05	39,186.68	56328.84	183,037.01
Hayward	1,994.88	1,886.34	1,737.77	2497.95	8,116.94
Amador County	3,847.00	3,637.70	3,351.18	4817.15	15,653.03
Butte County	20,470.57	19,356.86	17,832.25	25632.94	83,292.62
Calaveras County	1,538.41	1,454.71	1,340.13	1926.37	6,259.62
Colusa County	1,261.29	1,192.67	1,098.73	1579.37	5,132.06
Contra Costa County	340,986.50	322,435.02	297,038.90	426978.12	1,387,438.54
Del Norte County	6,740.70	6,373.97	5,871.93	8440.6	27,427.20
El Dorado County	16,139.92	15,261.82	14,059.74	20210.16	65,671.64
Fresno County	253,391.37	239,605.54	220,733.36	317292.84	1,031,023.11
Glenn County	8,454.46	7,994.49	7,364.82	10586.54	34,400.31
Humboldt County	69,078.05	65,319.84	60,175.02	86498.49	281,071.40
Inyo County	633.02	598.58	551.44	792.66	2,575.70
Kern County	131,695.62	124,530.68	114,722.21	164907.26	535,855.77
Kings County	21,594.53	20,419.67	18,811.35	27040.34	87,865.89
Lake County	15,103.97	14,282.24	13,157.32	18912.97	61,456.50
Lassen County	4,321.27	4,086.17	3,764.33	5411.03	17,582.80
Los Angeles County	121,685.46	115,065.12	106,002.19	152372.69	495,125.46
Baldwin Park	815.86	771.47	710.71	1021.6	3,319.64
Pomona	13,257.45	12,536.18	11,548.79	16600.78	53,943.20
Madera County	22,298.18	21,085.04	19,424.31	27921.44	90,728.97
Marin County	39,914.16	37,742.62	34,769.88	49979.91	162,406.57
Mendocino County	24,935.95	23,579.30	21,722.11	31224.41	101,461.77
Merced County	39,484.48	37,336.31	34,395.57	49441.87	160,658.23
Modoc County	583.02	551.30	507.88	730.05	2,372.25
Monterey County	110,266.95	104,267.84	96,055.34	138074.6	448,664.73
Monterey	877.17	829.44	764.11	1098.37	3,569.09
Napa County	19,336.57	18,284.56	16,844.40	24212.96	78,678.49
Nevada County	16,938.95	16,017.38	14,755.80	21210.7	68,922.83
Placer County	83,553.49	79,007.74	72,784.81	104624.41	339,970.45
Riverside County	613,556.65	580,175.91	534,479.21	768286.34	2,496,498.11
Palm Springs	8,265.68	7,815.98	7,200.37	10350.16	33,632.19
Sacramento County	403,914.28	381,939.20	351,856.32	505775.34	1,643,485.14
San Benito County	5,807.88	5,491.90	5,059.34	7272.54	23,631.66
San Bernardino County	495,747.06	468,775.79	431,853.36	620766.96	2,017,143.17
San Diego County	1,045,805.50	988,908.16	911,018.23	1309541.83	4,255,273.72
San Joaquin County	143,217.34	135,425.56	124,758.96	179334.58	582,736.44
San Luis Obispo County	82,019.85	77,557.53	71,448.83	102704.01	333,730.22
San Mateo County	136,361.96	128,943.15	118,787.13	170750.39	554,842.63
Santa Barbara County	90,378.07	85,461.03	78,729.81	113170.05	367,738.96
Santa Clara County	568,919.78	537,967.52	495,595.30	712392.73	2,314,875.33
Santa Cruz County	105,297.13	99,568.41	91,726.05	131851.47	428,443.06
Shasta County	46,195.43	43,682.15	40,241.59	57845.22	187,964.39
Siskiyou County	8,780.47	8,302.76	7,648.81	10994.77	35,726.81
Solano County	152,426.01	144,133.23	132,780.79	190865.54	620,205.57
Sonoma County	142,190.11	134,454.22	123,864.13	178048.31	578,556.77
Stanislaus County	149,624.03	141,483.69	130,339.94	187356.95	608,804.61
Sutter County	11,535.89	10,908.27	10,049.10	14445.06	46,938.32
Tehama County	9,062.88	8,569.81	7,894.82	11348.4	36,875.91
Tulare County	149,124.05	141,010.91	129,904.39	186730.87	606,770.22
Tuolumne County	5,861.91	5,542.99	5,106.41	7340.2	23,851.51
Yolo County	55,868.45	52,828.91	48,667.92	69957.62	227,322.90
Yuba County	7,927.87	7,496.55	6,906.10	9927.16	32,257.68
<b>Total</b>	<b>\$6,291,076.95</b>	<b>\$5,948,808.98</b>	<b>\$5,480,259.81</b>	<b>\$7,877,591.24</b>	<b>\$25,597,736.98</b>



**Bill Luna**  
County Executive Officer

**Jay E. Orr**  
Assistant County Executive Officer

**Executive Office, County of Riverside**

August 18, 2011

Chief Frank Coe  
Beaumont Police Department  
City of Beaumont  
550 East Sixth Street  
Beaumont, CA 92223

Dear Chief Coe:

A public hearing will be scheduled for October 4, 2011, regarding the County Criminal Justice Administrative Fee, commonly referred to as the booking fee. The Code requires a 45-day notice period prior to a public hearing when the County proposes increasing this fee. This letter serves as the written notification for the increase.

The Sheriff's Department calculated the actual cost for the administrative and applicable overhead costs incurred in booking or otherwise processing an arrested person. The fee and methodology were reviewed and approved by the Auditor/Controller. The recommended FY 2011/12 fee is \$450.34, an increase of \$35.89 over the \$414.45 approved for FY 2010/11. The current indexed rate that will be charged to agencies is \$35.53. Calculation information is attached for your review.

Government Code Section 29553 states that beginning in FY 2009/10 the payments to counties and cities with detention services are fully funded from the Local Safety and Protection Account in the Transportation Tax Fund authorized by Section 10752.2 of the Revenue and Taxation Code. At this point, it is our understanding that this funding will be forthcoming. There are three possible scenarios for FY 2010/11:

1. If the state appropriates at least \$35 million, cities/arresting entities will not be charged the Criminal Justice Administrative Fee; or,
2. If the state appropriates less than \$35 million, cities/arresting entities will be charged an adjusted rate as provided in Government Code Section 29551 (e). The adjusted rate shall be charged upon approval by the Board of Supervisors and increased annually by the California Consumer Price Index plus one (1) percent compounded annually; or,

3. If the state does not appropriate funding under Government Code Sections 29552 and 29553, the County is able to charge the cities its actual cost for booking arrestees into County detention facilities.

Government Code Section 29550.2 states that a person booked into a county jail pursuant to any arrest by any governmental entity is subject to a criminal justice administration fee if the person is convicted of any criminal offense relating to the arrest and booking. Regardless of the location of the arrest, the funds collected from convicted persons are deposited into the County treasury to support detention costs.

In FY 2010/11 the state appropriated \$25,597,736, an amount \$9,402,264 less than the \$35 million threshold established by law. As of this date the best information that we have from the California Department of Finance and the California State Association of Counties is that the previous VLF funds are intertwined with the realignment funding and a broader budget resolution making it unclear what the final allocation will be. It is very likely that \$35 million will not be available although at this time it is impossible to estimate how much the County will be allocated. Should the funding received from the state be less than \$35 million and based on first quarter revenues the adjusted fee per booking will be calculated and provided at mid-year. As in past years there will be a year-end reconciliation.

If you have any questions concerning this letter please contact me at (951) 955-1173.

Thank you for your attention to this matter.

Sincerely,



Robert W. Tremaine  
Principal Management Analyst

Enclosure

COUNTY OF RIVERSIDE  
 CRIMINAL JUSTICE ADMINISTRATION FEE  
 FOR FISCAL YEAR 11/12

	BOOKING COST FEE	
	TOTAL	PER/BKNG
<b>DIRECT COSTS:</b>		
DIRECT BOOKING PERSONNEL	19,569,415.22	353.84
SERVICES & SUPPLIES	1,214,025.14	21.95
MEDICAL ASSESSMENT	637,125.12	11.52
<b>TOTAL DIRECT COSTS</b>	<b>\$ 21,420,565.48</b>	<b>\$ 387.31</b>
<b>INDIRECT COSTS:</b>		
INDIRECT BOOKING PERSONNEL	1,799,106.38	32.53
INDIRECT CORRECTIONS OVERHEAD	32,316.83	0.58
CORRECTIONS ACCTG OVERHEAD	73,931.59	1.34
SHERIFF'S DEPARTMENT OVERHEAD	878,763.85	15.89
COWCAP	701,904.17	12.69
<b>TOTAL INDIRECT COSTS</b>	<b>\$ 3,486,022.82</b>	<b>\$ 63.03</b>
<b>TOTAL DIRECT &amp; INDIRECT COSTS</b>	<b>\$ 24,906,588.30</b>	<b>\$ 450.34</b>
TOTAL BOOKINGS FOR FY 2009/10	55,306	
AVERAGE COST PER BOOKING FOR FY 11/12	\$450.34	

Prepared by the Riverside county Sheriff's Department  
 Reviewed and approved by the Riverside County Auditor Controller's Office  
 Reviewed and approved by the riverside County Executive Office

COUNTY OF RIVERSIDE  
BOOKING DESK DIRECT COSTS PER POSITION  
CRIMINAL JUSTICE ADMINISTRATION FEE  
BASED ON FY 11-12 AUB-1

ATTACHMENT "A"

DETENTION FACILITY	POSITION CODE	POSITION	AVERAGE SALARY	AVERAGE BENEFITS	WORKERS COMPEN.	TOTAL AVERAGE SALARY & BENEFITS	NO. OF POSITIONS PER SHIFT	NO. OF POSITIONS PER 247 SCHEDULE	TOTAL COSTS PER 247 SCHEDULE
RPDC - FEMALE INTAKE:	37602	Deputy Sheriff	68,794.00	31,360.00	1,135.10	101,289.10	1	5	506,445.50
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	1	5	480,128.30
	37602	Deputy Sheriff	68,794.00	31,360.00	1,135.10	101,289.10	2	10	1,012,891.00
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	6	31	2,976,795.46
	52212	Corr. Corporal	79,919.00	36,513.00	1,318.66	117,750.66	1	3	353,251.98
RPDC - BO:	13818	SCA I	33,669.00	18,677.00	555.54	52,901.54	2	10	529,015.40
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	2	10	960,256.60
	52212	Corr. Corporal	79,919.00	36,513.00	1,318.66	117,750.66	1	3	353,251.98
RPDC TOTAL:			\$ 523,215.00	\$ 247,210.00	\$ 8,633.04	\$ 779,058.04	15	77	\$ 7,172,036.22
INDIO - INTAKE:	37602	Deputy Sheriff	68,794.00	31,360.00	1,135.10	101,289.10	3	14	1,418,047.40
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	1	7	672,179.62
	52212	Corr. Corporal	79,919.00	36,513.00	1,318.66	117,750.66	1	5	588,753.30
	13818	SCA I	33,669.00	18,677.00	555.54	52,901.54	1	5	264,507.70
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	1	5	480,128.30
INDIO TOTAL:			\$ 310,462.00	\$ 148,408.00	\$ 5,122.62	\$ 463,992.62	7	36	\$ 3,423,616.32
BLYTHE	37602	Deputy Sheriff	68,794.00	31,360.00	1,135.10	101,289.10	1	5	506,445.50
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	1	5	480,128.30
	13818	SCA I	33,669.00	18,677.00	555.54	52,901.54	1	1	52,901.54
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	1	1	96,025.66
	BLYTHE TOTAL:			\$ 230,543.00	\$ 111,895.00	\$ 3,803.96	\$ 346,241.96	4	12
SOUTHWEST - INTAKE:	37602	Deputy Sheriff	68,794.00	31,360.00	1,135.10	101,289.10	3	12	1,215,469.20
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	3	15	1,440,384.90
	52212	Corr. Corporal	79,919.00	36,513.00	1,318.66	117,750.66	1	5	588,753.30
	13818	SCA I	33,669.00	18,677.00	555.54	52,901.54	2	7	370,310.78
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	1	2	192,051.32
SOUTHWEST TOTAL:			\$ 310,462.00	\$ 148,408.00	\$ 5,122.62	\$ 463,992.62	9	41	\$ 3,806,969.50
SCF - INTAKE:	37602	Deputy Sheriff	68,794.00	31,360.00	1,135.10	101,289.10	2	10	1,012,891.00
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	4	20	1,920,513.20
	52212	Corr. Corporal	79,919.00	36,513.00	1,318.66	117,750.66	1	3	353,251.98
	13818	SCA I	33,669.00	18,677.00	555.54	52,901.54	1	5	264,507.70
	52211	Corr. Deputy II	64,040.00	30,929.00	1,056.66	96,025.66	1	5	480,128.30
SCF TOTAL:			\$ 310,462.00	\$ 148,408.00	\$ 5,122.62	\$ 463,992.62	8	43	\$ 4,031,292.18
DIRECT SUPPORT TOTALS:			\$ 1,685,144.00	\$ 804,329.00	\$ 27,804.86	\$ 2,517,277.86	43	209	\$ 19,569,415.22

SUMMARY OF DIRECT BOOKING COSTS PER POSITION

TOTAL SALARY & BENEFITS:	\$ 19,569,415.22
TOTAL BOOKINGS:	55,306
SALARY & BENEFITS COST PER BOOKING:	\$ 353.84

**Workers Compensation % Distribution**  
**Based on Total Compensation FY 10-11**  
**Prepared by Doug Cady and Fangyu Zheng 8/24/2010**

Org	Description	All Budgeted Compensation 09-10	Workers Comp FY 09/10	All Budgeted Compensation 10-11	Workers Comp FY 10/11	% of Salary
10	Administration	6,356,175	101,862	6,563,154	118,624	1.81%
20	Support	20,951,384	782,619	20,057,349	507,328	2.53%
30	Patrol	156,726,134	3,015,704	152,528,954	2,673,075	1.75%
40	Corrections	88,189,932	1,602,807	90,162,391	1,357,118	1.51%
50	Court Services	13,666,787	399,868	13,687,822	281,624	2.06%
60	CAC Security	282,483	1,039	240,237	8,756	3.64%
70	BCTC	4,229,987	211,081	4,079,024	209,868	5.15%
80	RAID	25,341	-	33,993	-	0.00%
100	Coroner	3,977,830	135,198	3,815,352	103,706	2.72%
110	Public Administrator	819,923	2,905	798,177	2,560	0.32%
510	CAL-ID	1,799,558	5,144	1,752,034	4,359	0.25%
<b>Totals</b>		<b>\$ 297,025,534</b>	<b>\$ 6,258,227</b>	<b>\$ 293,718,487</b>	<b>\$ 5,267,018</b>	<b>1.79%</b>
<b>Adjusted for unfunded positions</b>						
30	Patrol	7,201,769				
40	Corrections	1,904,681				
all orgs				24,758,517		
<b>Less Early Retirement</b>						
250-00	All Orgs	(6,672,873)				
<b>Adjusted Totals</b>		<b>\$ 299,459,111</b>	<b>\$ 6,258,227</b>	<b>\$ 318,477,004</b>	<b>\$ 5,267,018</b>	<b>1.65%</b>

# SERVICES AND SUPPLIES INDIRECT COST

**Claimant Name:**  
**Department:**  
**Fiscal Year:**

**Riverside County**  
**Corrections**  
**2009-2010**

**ATTACHMENT "B"**

Description of Costs		FY 09-10 Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
1	Institutional Clothing	229,888	229,888	0	0
2	Protective Gear	221,415	0	221,415	0
3	Personal Hygiene Supplies	155,362	155,362	0	0
4	Uniforms/Replacement Clothing	171,811	0	171,811	0
5	Communications	2,209	0	2,209	0
6	County Radio Systems (800MHz)	943,113	0	943,113	0
7	Cellular Phones	30,784	30,784	0	0
8	Communications Equip/Installations	21,067	21,067	0	0
9	Computer Lines	14,199	0	14,199	0
10	County Delivery Service	3,468	0	3,468	0
11	Pager Service	202	202	0	0
12	Telephone Service	370,433	0	370,433	0
13	Food	3,946,505	3,946,505	0	0
14	Appliances	22,102	22,102	0	0
15	Bedding And Linen	372,441	372,441	0	0
16	Cleaning and Custodial Supp	376,508	0	376,508	0
17	Janitorial Services	254,598	254,598	0	0
18	Kitchen And Dining Supplies	263,027	263,027	0	0
19	Laundry Services	19,545	19,545	0	0
20	Laundry Supplies	56,154	56,154	0	0
21	Insurance - Liability	700,521	0	700,521	0
22	Insurance - Property	637,086	0	637,086	0
23	Maintenance - Communications Equip	2,983	0	2,983	0
24	Maint-Computer Equip	14,547	0	14,547	0
25	Maint-Copier Machines	18,108	0	18,108	0
26	Maint-Diesel Equip/Truck/Bus	323,563	323,563	0	0
27	Maint-Kitchen Equipment	87,502	87,502	0	0
28	Maint-Motor Vehicles	107,842	107,842	0	0
29	Maint-Office Equipment	6,139	0	6,139	0
30	Maint-Other	793,914	0	793,914	0
31	Maint-Radio Elec Equipment	16,406	0	16,406	0
32	Maint-Software	8,403	0	8,403	0
33	Maint-Telephone	101	0	101	0
34	Maint-Alarms	6,211	0	6,211	0
35	Maint-Fire Equipment	8,103	0	8,103	0
36	Maint-Building and Improvement	3,589,811	3,589,811	0	0
37	Maint-Grounds	7,358	7,358	0	0
38	Crime Lab-Forensic Supplies	83	83	0	0
39	Medical-Dental Supplies	2,949	2,949	0	0
40	Memberships	100	100	0	0
41	Licenses And Permits	23,460	23,460	0	0
42	Miscellaneous Expense	1,595	1,595	0	0
43	Bank Charges	19,544	19,544	0	0

# SERVICES AND SUPPLIES INDIRECT COST

Claimant Name:  
Department:  
Fiscal Year:

Riverside County  
Corrections  
2009-2010

ATTACHMENT "B"

Description of Costs		FY 09-10 Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
44	Audiovisual Expenses	12,574	12,574	0	0
45	Books/Publications	613	0	613	0
46	Computer Equip (Non Fixed Asst)	154,350	0	154,350	0
47	Computer Supplies	149,684	0	149,684	0
48	Office Equip Non Fixed Assets	99,755	0	99,755	0
49	Office Supplies	119,407	0	119,407	0
50	Photocopying	2,386	0	2,386	0
51	Postage/Mailing	24,293	24,293	0	0
52	Printing & Binding	99,935	0	99,935	0
53	Subscriptions	5,367	0	5,367	0
54	Payroll Services	138,998	0	138,998	0
55	Consultants	500	500	0	0
56	COWCAP Charges	547,860	547,860	0	0
57	Engineering Services	2,778	2,778	0	0
58	Fingerprinting Services	399	399	0	0
59	Health/Hospital Services	4,550	4,550	0	0
60	Interpreters-Translator Fees	684	0	0	684
61	Legal Services	290,047	290,047	0	0
62	Medical Examinations-Physicals	1,089	0	1,089	0
63	Medical-Lab Services	5,607	5,607	0	0
64	Personnel Services	1,072,216	0	1,072,216	0
65	EFS Processing	169,082	0	169,082	0
66	OASIS Processing- HRMS	307,247	0	307,247	0
67	Temporary Help Services	41,359	41,359	0	0
68	Professional Services	442,202	442,202	0	0
69	Salary/Benefit Reimbursement	39,027	39,027	0	0
70	Non-Co Transcription Services	1,136	1,136	0	0
71	Unincorp Area Non-DUI Lab Svc	6,844	0	6,844	0
72	Codes And Legal Publications	3,739	0	3,739	0
73	Rent-Lease Cable TV	1,397	1,397	0	0
74	Rent-Lease Copiers	24,286	0	24,286	0
75	Rent-Lease Equipment	21,666	21,666	0	0
76	Rent-Lease Storage	15,037	0	15,037	0
77	Flashlights/Batteries/Bulbs	5,422	0	5,422	0
78	Locks/Keys	11,498	0	11,498	0
79	Small Tools And Instruments	45,656	0	45,656	0
80	Advance Disb Retirement Pay	48,493	48,493	0	0
81	Awards/Recognition	2,172	2,172	0	0
82	Canine Expense	821	0	821	0
83	Controlled Subs/Haz Mtl Exp	907	907	0	0
84	Electronic And Radio Supplies	10,366	0	10,366	0
85	Fingerprinting Supplies	2,043	0	0	2,043
86	Firearm Equipment And Supplies	82,714	0	82,714	0



# SERVICES AND SUPPLIES INDIRECT COST

Claimant Name:  
Department:  
Fiscal Year:

Riverside County  
Corrections  
2009-2010

ATTACHMENT "B"

Description of Costs		FY 09-10 Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
87	Handcuffs	18,315	0	18,315	0
88	Inmate Labor	45,987	45,987	0	0
89	Public Signs	854	854	0	0
90	Safety-Security Supplies	48,115	0	48,115	0
91	Training-Materials	32	0	32	0
92	Emergency Services	783	783	0	0
93	Conference/Registration Fees	22,174	0	22,174	0
94	Photography Expense	1,290	0	0	1,290
95	Air Transportation	2,098	0	2,098	0
96	Car Pool Expense	1,519,859	1,519,859	0	0
97	Lodging	19,929	0	19,929	0
98	Meals	5,429	0	5,429	0
99	Parking Validation	300	0	300	0
100	Private Mileage Reimbursement	906	0	906	0
101	Public Service Transportation	1,347	0	1,347	0
102	Rental Vehicles	1,999	0	1,999	0
103	Transportation-Prisoner/Ward	44,939	44,939	0	0
104	Utilities	2,309,259	0	2,309,259	0
<b>Total Line Item Costs:</b>		<b>21,910,981</b>	<b>12,634,871</b>	<b>9,272,093</b>	<b>4,017</b>
<b>Services and Supplies Indirect Cost Proration</b>					
<b>Corr. Sworn &amp; Classified Sworn Direct Bkg Staff:</b>				209	
<b>Corrections Authorized positions for FY 09/10 as of 06/30/10:</b>				1,601	
<b>Proration rate Allowable Direct &amp; Indirect Services and Supplies:</b>				13.05%	
<b>Allowable Direct Services and Supplies:</b>		\$4,017.00		100.00%	\$4,017.00
<b>Allowable Indirect Services and Supplies:</b>		\$9,272,093.00		13.05%	\$1,210,008.14
<b>Total Cost For Allowable Direct &amp; Indirect Services &amp; Supplies:</b>					<u>\$1,214,025.14</u>
<b>Total Bookings:</b>					55,306
<b>Total Direct Services &amp; Supplies per Booking:</b>					<u>\$ 21.95</u>

COUNTY OF RIVERSIDE  
 CRIMINAL JUSTICE ADMINISTRATION FEE  
 FY 2011/2012 INDEXED BOOKING COST  
 Based on California Consumer Price Index

GC 29551 (d):

Booking Fee Charges to Non-County Entities:

Booking Fee Rate @ 6/30/2006		\$	110.40
California CPI from July 06 to June 07	3.40%		
Plus 1 Percent	1.00%		4.40%
Sub-Total		\$	<u>115.26</u>
California CPI from July 07 to June 08	3.40%		
Plus 1 Percent	1.00%		4.40%
Sub-Total		\$	<u>120.33</u>
* California CPI from July 08 to June 09	1.30%		
Plus 1 Percent	1.00%		2.30%
Sub-Total		\$	<u>123.10</u>
* California CPI from July 09 to June 10	0.70%		
Plus 1 Percent	1.00%		1.70%
Total Indexed Booking Fee:		\$	<u>125.19</u>
* Projected California CPI from July 10 to June 11	1.40%		
Plus 1 Percent	1.00%		2.40%
Total Indexed Booking Fee:		\$	<u>128.19</u>
* Projected California CPI from July 11 to June 12	2.20%		
Plus 1 Percent	1.00%		3.20%
Total Indexed Booking Fee:		\$	<u>132.29</u>

Proposed State Funding GC 29551 (d):	35,000,000.00
Actual State VLF Distribution for FY 10/11:	25,597,736.98
Projected Percentage Appropriated:	73.14%

FY 11-12 Proposed Allowable Recovery Percentage : 26.86%

FY 11-12 Proposed Rate Chargeable by Riverside County: \$35.53

**GC29551 (e)**

(e) The maximum rate of the fee charged by each local agency pursuant to subdivision (d) shall be the rate charged as of June 30, 2006, pursuant to Section 29550 or 29550.3, increased for each subsequent fiscal year by the California Consumer Price Index as reported by the Department of Finance plus 1 percent, compounded annually.

State Controller's Office  
 Division of Accounting and Reporting  
 Booking and Processing Fees  
 Fiscal 2010/2011

	10/15/2010	1/14/2011	4/15/2011	7/15/2011	Total
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Alameda County	417,004.98	394,317.70	\$363,259.84	\$522,167.32	\$1,696,749.84
Fremont	44,984.44	42,537.05	39,186.68	56328.84	183,037.01
Hayward	1,994.88	1,886.34	1,737.77	2497.95	8,116.94
Amador County	3,847.00	3,637.70	3,351.18	4817.15	15,653.03
Butte County	20,470.57	19,356.86	17,832.25	25632.94	83,292.62
Calaveras County	1,538.41	1,454.71	1,340.13	1926.37	6,259.62
Colusa County	1,261.29	1,192.67	1,098.73	1579.37	5,132.06
Contra Costa County	340,986.50	322,435.02	297,038.90	426978.12	1,387,438.54
Del Norte County	6,740.70	6,373.97	5,871.93	8440.6	27,427.20
El Dorado County	16,139.92	15,261.82	14,059.74	20210.16	65,671.64
Fresno County	253,391.37	239,605.54	220,733.36	317292.84	1,031,023.11
Glenn County	8,454.46	7,994.49	7,364.82	10586.54	34,400.31
Humboldt County	69,078.05	65,319.84	60,175.02	86498.49	281,071.40
Inyo County	633.02	598.58	551.44	792.66	2,575.70
Kern County	131,695.62	124,530.68	114,722.21	164907.26	535,855.77
Kings County	21,594.53	20,419.67	18,811.35	27040.34	87,865.89
Lake County	15,103.97	14,282.24	13,157.32	18912.97	61,456.50
Lassen County	4,321.27	4,086.17	3,764.33	5411.03	17,582.80
Los Angeles County	121,685.46	115,065.12	106,002.19	152372.69	495,125.46
Baldwin Park	815.86	771.47	710.71	1021.6	3,319.64
Pomona	13,257.45	12,536.18	11,548.79	16600.78	53,943.20
Madera County	22,298.18	21,085.04	19,424.31	27921.44	90,728.97
Marin County	39,914.16	37,742.62	34,769.88	49979.91	162,406.57
Mendocino County	24,935.95	23,579.30	21,722.11	31224.41	101,461.77
Merced County	39,484.48	37,336.31	34,395.57	49441.87	160,658.23
Modoc County	583.02	551.30	507.88	730.05	2,372.25
Monterey County	110,266.95	104,267.84	96,055.34	138074.6	448,664.73
Monterey	877.17	829.44	764.11	1098.37	3,569.09
Napa County	19,336.57	18,284.56	16,844.40	24212.96	78,678.49
Nevada County	16,938.95	16,017.38	14,755.80	21210.7	68,922.83
Placer County	83,553.49	79,007.74	72,784.81	104624.41	339,970.45
Riverside County	613,556.65	580,175.91	534,479.21	768286.34	2,496,498.11
Palm Springs	8,265.68	7,815.98	7,200.37	10350.16	33,632.19
Sacramento County	403,914.28	381,939.20	351,856.32	505775.34	1,643,485.14
San Benito County	5,807.88	5,491.90	5,059.34	7272.54	23,631.66
San Bernardino County	495,747.06	468,775.79	431,853.36	620766.96	2,017,143.17
San Diego County	1,045,805.50	988,908.16	911,018.23	1309541.83	4,255,273.72
San Joaquin County	143,217.34	135,425.56	124,758.96	179334.58	582,736.44
San Luis Obispo County	82,019.85	77,557.53	71,448.83	102704.01	333,730.22
San Mateo County	136,361.96	128,943.15	118,787.13	170750.39	554,842.63
Santa Barbara County	90,378.07	85,461.03	78,729.81	113170.05	367,738.96
Santa Clara County	568,919.78	537,967.52	495,595.30	712392.73	2,314,875.33
Santa Cruz County	105,297.13	99,568.41	91,726.05	131851.47	428,443.06
Shasta County	46,195.43	43,682.15	40,241.59	57845.22	187,964.39
Siskiyou County	8,780.47	8,302.76	7,648.81	10994.77	35,726.81
Solano County	152,426.01	144,133.23	132,780.79	190865.54	620,205.57
Sonoma County	142,190.11	134,454.22	123,864.13	178048.31	578,556.77
Stanislaus County	149,624.03	141,483.69	130,339.94	187356.95	608,804.61
Sutter County	11,535.89	10,908.27	10,049.10	14445.06	46,938.32
Tehama County	9,062.88	8,569.81	7,894.82	11348.4	36,875.91
Tulare County	149,124.05	141,010.91	129,904.39	186730.87	606,770.22
Tuolumne County	5,861.91	5,542.99	5,106.41	7340.2	23,851.51
Yolo County	55,868.45	52,828.91	48,667.92	69957.62	227,322.90
Yuba County	7,927.87	7,496.55	6,906.10	9927.16	32,257.68
<b>Total</b>	<b>\$6,291,076.95</b>	<b>\$5,948,808.98</b>	<b>\$5,480,259.81</b>	<b>\$7,877,591.24</b>	<b>\$25,597,736.98</b>



OFFICE OF  
CLERK OF THE BOARD OF SUPERVISORS  
1st FLOOR, COUNTY ADMINISTRATIVE CENTER  
P.O. BOX 1147, 4080 LEMON STREET  
RIVERSIDE, CA 92502-1147  
PHONE: (951) 955-1060  
FAX: (951) 955-1071

KECIA HARPER-IHEM  
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR  
Assistant Clerk of the Board

September 14, 2011

PRESS ENTERPRISE  
ATTN: LEGALS  
P.O. BOX 792  
RIVERSIDE, CA 92501

E-MAIL: [legals@pe.com](mailto:legals@pe.com)  
FAX: (951) 368-9018

RE: NOTICE OF PUBLIC HEARING: INCREASE IN THE CRIMINAL JUSTICE  
ADMINISTRATION FEE

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **one (1) time on Friday, September 16, 2011.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office in duplicate, WITH TWO CLIPPINGS OF THE PUBLICATION.

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

*Mcgil*

Cecilia Gil, Board Assistant to  
KECIA HARPER-IHEM, CLERK OF THE BOARD

**Gil, Cecilia**

---

**From:** PE Legals <legals@pe.com>  
**Sent:** Wednesday, September 14, 2011 9:01 AM  
**To:** Gil, Cecilia  
**Subject:** RE: FOR PUBLICATION: INCREASE IN CRIMINAL JUSTICE ADMIN FEE

Received for publication on Sept. 16

Thank You!

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---

**From:** Gil, Cecilia [<mailto:CCGIL@rcbos.org>]  
**Sent:** Wednesday, September 14, 2011 8:55 AM  
**To:** PE Legals  
**Subject:** FOR PUBLICATION: INCREASE IN CRIMINAL JUSTICE ADMIN FEE

Good Morning! Attached is a Notice of Public Hearing, for publication on Friday, Sept. 16, 2011. Please confirm. THANK YOU!

*Cecilia Gil*

Board Assistant to the  
Clerk of the Board of Supervisors  
951-955-8464

***THE COUNTY ADMINISTRATIVE CENTER IS CLOSED EVERY FRIDAY UNTIL FURTHER NOTICE.  
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OFFICE OF  
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PHONE: (951) 955-1060  
FAX: (951) 955-1071

KECIA HARPER-IHEM  
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR  
Assistant Clerk of the Board

September 14, 2011

DESERT SUN  
ATTN: LEGALS  
P.O. BOX 2734  
PALM SPRINGS, CA 92519

E-MAIL: [legals@thedesertsun.com](mailto:legals@thedesertsun.com)  
FAX: (760) 778-4731

RE: NOTICE OF PUBLIC HEARING: INCREASE IN THE CRIMINAL JUSTICE  
ADMINISTRATION FEE

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Thank you in advance for your assistance and expertise.

Sincerely,

*Mcgil*

Cecilia Gil, Board Assistant to  
KECIA HARPER-IHEM, CLERK OF THE BOARD

## Gil, Cecilia

---

**From:** Moeller, Charlene <CMOELLER@palmspri.gannett.com>  
**Sent:** Wednesday, September 14, 2011 9:04 AM  
**To:** Gil, Cecilia  
**Subject:** RE: FOR PUBLICATION: Increase in Criminal Justice Admin Fee

Ad received and will publish on date(s) requested.

**Charlene Moeller** | Media Sales Legal Notice Coordinator

The Desert Sun Media Group  
750 N. Gene Autry Trail, Palm Springs, CA 92262  
t 760.778.4578 | f 760.778.4731  
[legals@thedesertsun.com](mailto:legals@thedesertsun.com) | [dpwlegals@thedesertsun.com](mailto:dpwlegals@thedesertsun.com)

The Coachella Valley's #1 Source in News & Advertising!  
[www.mydesert.com](http://www.mydesert.com) | twitter @MyDesert | facebook MyDesert.com

This email and any files transmitted with it are confidential and intended for the individual to whom they are addressed. If you have received this email in error, please notify the sender and delete the message from your system

---

**From:** Gil, Cecilia [<mailto:CCGIL@rcbos.org>]  
**Sent:** Wednesday, September 14, 2011 8:56 AM  
**To:** tds-legals  
**Subject:** FOR PUBLICATION: Increase in Criminal Justice Admin Fee

Good Morning! Attached is a Notice of Public Hearing for publication on Friday, Sept. 16, 2011. Please confirm. THANK YOU!

*Cecilia Gil*

Board Assistant to the  
Clerk of the Board of Supervisors  
951-955-8464

***THE COUNTY ADMINISTRATIVE CENTER IS CLOSED EVERY FRIDAY UNTIL FURTHER NOTICE.  
PLEASE CONSIDER THE ENVIRONMENT BEFORE PRINTING.***



OFFICE OF  
CLERK OF THE BOARD OF SUPERVISORS

1st FLOOR, COUNTY ADMINISTRATIVE CENTER  
P.O. BOX 1147, 4080 LEMON STREET  
RIVERSIDE, CA 92502-1147

PHONE: (951) 955-1060

FAX: (951) 955-1071

KECIA HARPER-IHEM  
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR  
Assistant Clerk of the Board

September 14, 2011

PALO VERDE VALLEY TIMES  
P.O. BOX 1159  
BLYTHE, CA 92226

TEL : (760) 922-3181 x 101

E-MAIL: [classifieds@paloverdevalleytimes.com](mailto:classifieds@paloverdevalleytimes.com)

RE: NOTICE OF PUBLIC HEARING: INCREASE IN THE CRIMINAL JUSTICE  
ADMINISTRATION FEE

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **one (1) time on Friday, September 16, 2011.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office in duplicate, WITH TWO CLIPPINGS OF THE PUBLICATION.

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

*Mcgil*

Cecilia Gil, Board Assistant to  
KECIA HARPER-IHEM, CLERK OF THE BOARD



**Gil, Cecilia**

---

**From:** PVVT Classifieds <classifieds@pvvt.com>  
**Sent:** Wednesday, September 14, 2011 9:13 AM  
**To:** Gil, Cecilia  
**Subject:** RE: FOR PUBLICATION: Increase in Criminal Justice Admin Fee

Good Morning, I will send you a proof by email as soon as I am done building your ad. Thank you.

---

**From:** Gil, Cecilia [<mailto:CCGIL@rcbos.org>]  
**Sent:** Wednesday, September 14, 2011 8:57 AM  
**To:** PVVT Classifieds  
**Subject:** FOR PUBLICATION: Increase in Criminal Justice Admin Fee

Good Morning! Attached is a Notice of Public Hearing for publication on Friday, Sept. 16, 2011. Please confirm. THANK YOU!

*Cecilia Gil*

Board Assistant to the  
Clerk of the Board of Supervisors  
951-955-8464

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Important: This e-mail and any attachments are intended only for the use of the individual or entity to which it is addressed. It may contain confidential and privileged information for the use of the designated recipients named above. If the reader of this transmission is not the intended recipient or the employee or agent responsible for delivering the transmission to the intended recipient, you are hereby notified that any dissemination, distribution, copying, printing or use of this transmission or its contents is strictly prohibited. If you have received this transmission in error, please notify me by telephone at the number listed above, and delete the entire transmission from your "inbox" and also from your "trash", "deleted items", other equivalent email "folder" locations and computer hard drive.

## **NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY**

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1<sup>st</sup> Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on **Tuesday, October 4, 2011, at 9:30 a.m.** to review an increase of the Criminal Justice Administration Fee, commonly known as booking fee, as permitted under Government Code §29550.

Government Code §29550 was amended effective July 1, 2007 establishing a new statutory structure whereby counties would receive an appropriation of state funds to support local detention facilities. The baseline amount was established at \$35 million. Beginning in FY 2009/10 this amount was taken from the Local Safety and Protection Account in the Transportation Tax Fund of the Revenue and Taxation Code § 10752.2, a dedicated portion of the Vehicle License Fee (VLF). However, in any year when the state appropriates less than \$35 million the county can exercise the option of reverting to the structure established for the criminal justice administration fee, commonly known as the booking fee. This occurred last fiscal year when the amount forwarded to all counties was \$25,597,736, or \$9,402,264 less than anticipated \$35 million authorized. Riverside County received a total of \$2,496,498 for FY 2010/11.

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Please send all written correspondence to Riverside County Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, P.O. Box 1147, Riverside, CA 92502-1147

Dated: September 14, 2011

Kecia Harper-Ihem Clerk of the Board  
By: Cecilia Gil, Board Assistant

FOR BILLING INQUIRIES:  
 CALL (951) 368-9710  
 EMAIL [billinginquiry@pe.com](mailto:billinginquiry@pe.com)



THE PRESS-ENTERPRISE [pe.com](http://pe.com)



10	11	12	13	14	15	16	17	18	19	20
DATE	REFERENCE NUMBER	DESCRIPTION - OTHER COMMENTS/CHARGES	PRODUCT/ZONE	SIZE	BILLED UNITS	TIMES RUN	RATE	GROSS AMOUNT	NET AMOUNT	
09/16/2011	I00619857-09162011	NOTICE OF PUBLIC HEARING BEFORE Order Placed by: Cecilia Gil	Press-Enterprise	2 x 59 LI	118	1	1.29	152.10	152.10	

RECEIVED RIVERSIDE COUNTY  
 CLERK / BOARD OF SUPERVISORS  
 2011 SEP 26 PM 2:26

*E.O.  
3.12 of 09/13/11*

**Legal Advertising Invoice**

**BALANCE**  
\$152.10

SALES CONTACT INFORMATION		ADVERTISER INFORMATION			
1	25	6	7	2	ADVERTISER/CLIENT NAME
BILLING PERIOD	BILLED ACCOUNT NUMBER	ADVERTISER/CLIENT NUMBER			
Nick Eller 951-368-9229	09/16/2011 - 09/16/2011	100141323	100141323	BOARD OF SUPERVISORS	

PLEASE DETACH AND RETURN THIS PORTION WITH YOUR REMITTANCE

ADVERTISER/CLIENT NAME			
BOARD OF SUPERVISORS			
1	6	7	ADVERTISER/CLIENT NUMBER
BILLING PERIOD	BILLED ACCOUNT NUMBER		
09/16/2011 - 09/16/2011	100141323	100141323	
23	24	3	TERMS OF PAYMENT
BALANCE	INVOICE NUMBER		
\$152.10	I00619857-09162011	DUE UPON RECEIPT	



**Legal Advertising Invoice**

8 BILLING ACCOUNT NAME AND ADDRESS

9 REMITTANCE ADDRESS

BOARD OF SUPERVISORS  
 P.O. BOX 1147  
 COUNTY OF RIVERSIDE  
 RIVERSIDE, CA 92502

**Enterprise Media**  
 POST OFFICE BOX 12009  
 RIVERSIDE, CA 92502-2209

10/4/2011 9.11

# THE PRESS-ENTERPRISE

3450 Fourteenth Street  
Riverside, CA 92501-3878  
951-684-1200  
951-368-9018 FAX

## PROOF OF PUBLICATION (2010, 2015.5 C.C.P)

Publication(s): Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, and under date of August 25, 1995, Case Number 267864; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

09/16/2011

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: September 16, 2011  
At: Riverside, California

BOARD OF SUPERVISORS  
P.O. BOX 1147  
COUNTY OF RIVERSIDE  
RIVERSIDE, CA 92502

Ad Number: 0000619857-01

P.O. Number:

### Ad Copy:

#### NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

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Please send all written correspondence to Riverside County Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, P.O. Box 1147, Riverside, CA 92502-1147

Dated: September 14, 2011

Kecia Harper-Ihem Clerk of the Board  
By: Cecilia Gil, Board Assistant

9/16

# The Desert Sun

mydesert.com

750 N. Gene Autry Trail  
Palm Springs, CA 92262  
Billing Inquiries: (866) 875-0854  
Main Office: (760) 322-8889

## ADVERTISING INVOICE/STATEMENT

Make Checks payable to DESERT SUN PUBLISHING CO.  
P.O. Box 677368 Dallas, TX 75267-7368  
A finance charge of 1.5% per month(18% Annually) will be added to balances not paid by the 20th.

RIV0690000000000000000000041486700053404410825

83

RIVERSIDE COUNTY-BOARD OF SUP.  
PO BOX 1147  
RIVERSIDE CA 92502-1147

Customer No.	Invoice No.
RIV069	0004148670
For the Period	Thru
08/29/11	09/25/11
<b>Due Date</b>	<b>Amount Due</b>
10/15/11	5,340.44
<b>AMOUNT PAID</b>	

PLEASE RETURN THIS TOP SECTION WITH PAYMENT IN THE ENCLOSED ENVELOPE AND INCLUDE YOUR CUSTOMER NUMBER ON REMITTANCE.

Date	EDT	Class	Description	Times Run	Col	Depth	Total Size	Rate	Amount
0829			BALANCE FORWARD						10,407.56
0906			PAYMENT - THANK YOU						6,339.88-
0901	CLS	0001	CECILIA NO 2924 NOTICE O	2	2	101.00	404.00		173.66
0916	CLS	0001	CECILIA NO 3083 NOTICE O	2	2	57.00	228.00		110.62
0916	CLS	0001	CECILIA NO 3084 NOTICE O	2	2	97.00	388.00		177.02
0916	CLS	0001	CECILIA NO 3085 BOARD OF	2	2	105.00	420.00		190.30
0916	CLS	0001	CECILIA NO 3086 BOARD OF	2	2	45.00	180.00		90.70
0917	CLS	0001	CECILIA NO 3102 BOARD OF	2	2	66.00	264.00		125.56
0918	CLS	0001	CECILIA NO 3108 BOARD OF	2	2	71.00	284.00		133.86
0921	CLS	0001	CECILIA NO 3137 NOTICE	2	2	66.00	264.00		125.56
0922	CLS	0001	CECILIA NO 3138 BOARD OF	2	2	78.00	312.00		145.48
<p><i>E.O.</i> <i>3-12 of 09/13/11</i></p>									<p>2011 OCT 13 PM 3:15 RECEIVED RIVERSIDE COUNTY CLERK/BOARD OF SUPERVISORS</p>
Current		Over 30 Days	Over 60 Days	Over 90 Days	Over 120 Days	<b>Total Due</b>			
1,272.76		4,067.68	.00	.00	.00	<b>5,340.44</b>			
Contract Type	Contract Qty.	Expiration Date	Current Usage	Total Used	Quantity Remaining	Salesperson			
						MOELLER			

The Advertiser shall make payment within 15 days of the billing date indicated on Company's statement, and, in the event that it fails to make payment within such time, Company may reject advertising copy and / or immediately cancel this contract and Advertiser agrees to indemnify Company for all expenses incurred in connection with the collection of amounts payable under this contract, including but not limited to collection fees, attorney's fees and court costs. If this agreement is cancelled due to Advertiser's failure to make timely payment, Company may rebill the Advertiser for the outstanding balance due at the open or earned contract rate, whichever is applicable.

TO ENSURE PROPER CREDIT, PLEASE RETURN THE TOP SECTION AND INCLUDE YOUR CUSTOMER NUMBER ON REMITTANCE.

Customer Number	Name	Invoice Number	Amount Paid
RIV069	RIVERSIDE COUNTY-BOARD OF SUP.		

THE DESERT SUN PUBLISHING CO.  
ADVERTISING INVOICE/STATEMENT

The Desert Sun  
750 N Gene Autry Trail  
Palm Springs, CA 92262  
760-778-4578 / Fax 760-778-4731

## Certificate of Publication

State Of California ss:  
County of Riverside

**Advertiser:**

RIVERSIDE COUNTY-BOARD OF SUP.  
4080 LEMON ST  
RIVERSIDE CA 925013

2000277862

I am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper (set in type not smaller than non pariel) in each and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**Newspaper:** .The Desert Sun

9/16/2011

I acknowledge that I am a principal clerk of the printer of The Desert Sun, printed and published weekly in the City of Palm Springs, County of Riverside, State of California. The Desert Sun was adjudicated a newspaper of general circulation on March 24, 1988 by the Superior Court of the County of Riverside, State of California Case No. 191236.

I declare under penalty of perjury that the foregoing is true and correct. Executed on this 16th day of September, 2011 in Palm Springs, California.

\_\_\_\_\_  
Declarant's Signature

No. 3083  
**NOTICE OF PUBLIC HEARING BEFORE  
THE BOARD OF SUPERVISORS OF RIV-  
ERSIDE COUNTY**

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Please send all written correspondence to Riverside County Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, P.O. Box 1147, Riverside, CA 92502-1147.

Dated: September 14, 2011  
Kecia Harper-Ihern Clerk of the Board  
By: Cecilia Gil, Board Assistant

Published: 9/16/11

# Palo Verde Valley Times

www.paloverdevalleytimes.com  
(760) 922-3181 x-103

BILLING PERIOD		ADVERTISER/CLIENT NAME	
09/01/11 - 09/30/11		Riv Co Board of Supervisors	
TOTAL AMOUNT DUE	* UNAPPLIED AMOUNT	TERMS OF PAYMENT	
65.94		NET 10 DAYS	
CURRENT NET AMOUNT DUE	30 DAYS	60 DAYS	90 DAYS
65.94	.00	.00	.00

**INVOICE AND STATEMENT**

PAGE #	BILLING DATE	BILLED ACCOUNT NAME AND ADDRESS	REMITTANCE ADDRESS
1	09/30/11	Clerk, Board of Supervisors Co Admin Cntr PO BOX 1147 RIVERSIDE CA 92502-1147	PALO VERDE VALLEY TIMES, INC. QUARTZSITE TIMES 153 S. BROADWAY P.O. BOX 1159 BLYTHE, CA 92225
BILLED ACCOUNT NUMBER			
34758			
ADV/CLIENT NUMBER			

PLEASE DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE

DATE	NEWSPAPER REFERENCE	DESCRIPTION-OTHER COMMENTS/CHARGES	SAU SIZE BILLED UNITS	TIMES RUN RATE	GROSS/NET AMOUNT
08/31		BALANCE FORWARD			164.85
09/29	50237563	Payment on Account			-164.85
PUBLICATION:		Palo Verde Valley Times - Full Zon			
09/16	B47695	LEGAL	1x10.5I	1	65.94
		NOTICE OF PUBLIC HEARING	10.5I	6.28	
		Publication Totals:	\$65.94		

RECEIVED RIVERSIDE COUNTY CLERK / BOARD OF SUPERVISORS  
 2011 OCT 11 PM 1:35

*E.O.  
3.12 w/ 09/13/11*

**STATEMENT OF ACCOUNT**      AGING OF PAST DUE AMOUNTS      \* UNAPPLIED AMOUNTS ARE INCLUDED IN TOTAL AMOUNT DUE

CURRENT NET AMOUNT DUE	30 DAYS	60 DAYS	OVER 90 DAYS	*UNAPPLIED AMT	TOTAL AMOUNT DUE
65.94	.00	.00	.00		65.94

PALO VERDE VALLEY TIMES - QUARTZSITE TIMES

STATEMENT#	ADVERTISER INFORMATION			
	BILLING PERIOD	ACCOUNT NUMBER	ADV/CLIENT#	ADVERTISER/CLIENT NAME
34758	09/01/11 - 09/30/11	34758		Riv Co Board of Supervisors

**PROOF OF PUBLICATION**  
(2015.2 C.C.P.)

**STATE OF CALIFORNIA,**  
**COUNTY OF RIVERSIDE**

I am a citizen of the United States and a resident of the County Aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the

*Palo Verde Valley Times*

a newspaper of general circulation, printed

and published **BI-WEEKLY**

in the **CITY OF BLYTHE**

**COUNTY OF RIVERSIDE**, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the **COUNTY OF RIVERSIDE**,

State of California, under the date of JUNE 20, 1952, CASE NUMBER 54744; that the notice, of which the annexed has a printed copy (set in type not smaller than nonpareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit;

**Pub.: September 16, 2011**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

**DATED AT BLYTHE, CALIFORNIA**  
**September 16, 2011**

Signature:

*Palo Verde Valley*  
**Times**

153 S. Broadway, Blythe, California 92225  
P.O. Box 1159, Blythe, California 92226

This space is for County Clerk's Filing Stamp

**PROOF OF PUBLICATION**

**CLERK OF THE BOARD OF SUPERVISORS**  
**NOTICE OF PUBLIC HEARING BEFORE THE BOARD**  
**OF SUPERVISORS OF RIVERSIDE COUNTY**

**NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY**

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Dated: September 14, 2011

Kecia Harper-Ihem Clerk of the Board  
By: Cecilia Gil, Board Assistant

Pub: September 16, 2011

RECEIVED RIVERSIDE COUNTY  
CLERK / BOARD OF SUPERVISORS  
2011 SEP 19 PM 12:34