Per Exec. Ofc.

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

402

FROM: Riverside County Fire - OES

SUBMITTAL DATE: October 4, 2011

SUBJECT: FY08 Buffer Zone Protection Grant Program Additional Funding

### **RECOMMENDED MOTION:** Move that the Board of Supervisors:

- Accept additional funding from the FY08 Buffer Zone Protection Grant Program (BZPP) in the amount of \$193,030 on behalf of Riverside County Operational Area;
- 2. Approve and Direct the Auditor-Controller to adjust appropriations and estimated revenue as outlined in Schedule A.

**BACKGROUND:** The California Emergency Management Agency (CalEMA) and the Department of Homeland Security Information Analysis and Infrastructure Protection Directorate provide protective action BZPP equipment and management funding to Operational Areas to protect and secure critical infrastructure and key resource sites across the country. (Continued on page 2)

By Peter Lent, Deputy Director, County Fire, OES For John R. Hawkins, County Fire Chief \$5,790 **Current F.Y. Total Cost:** In Current Year Budget: No **FINANCIAL Current F.Y. Net County Cost: Budget Adjustment:** \$ Yes DATA **Annual Net County Cost:** For Fiscal Year: \$ 11/12 - 12/13SOURCE OF FUNDS: 100% Federal funds Positions To Be **Deleted Per A-30 APPROVE** Requires 4/5 Vote C.E.O. RECOMMENDATION: Robert Tremaine **County Executive Office Signature** 

#### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Tavaglione, Stone, Benoit and Ashley

Nays:

None

Absent:

None

Date:

October 18, 2011

XC:

Fire-OES, Auditor 51 54 S: 03

Prev. Agn. Ref.: 3.14 3/3/09

District:∢1, 2, 5, ... Agen

Agenda Number:

3.22

Kecia Harper-Ihem

Clerk of the Board

SUBMITTAL DATE: October 4, 2011

DEPT: Riverside County Fire, OES

SUBJECT: FY08 Buffer Zone Protection Grant Program Part 2

BACKGROUND (Continued): Cal EMA awarded Riverside OA \$193,030 in BZPP funding January of 2009 and Riverside County Board of Supervisors approved the request to accept the funding on March 3, 2009, Agenda # 3.14. CalEMA contacted Riverside County OA to offer additional funding for the City of Riverside Police Department in May of 2011. Riverside County OA along with Riverside Police Department completed the paperwork for this funding and submitted it to CalEMA. On September 19, 2011 Riverside County Operational Area received notification of spending approval for the additional amount of \$193,030 from CalEMA. \$187,240 of this additional funding will be passed through to Riverside Police Department to purchase equipment and \$5,790 will be retained by Riverside County Fire Department for local administrative fees. In accordance with federal regulations, the name and address of the site may not be disclosed to mitigate the threat risk from such disclosure.

# Attachment to Form 11

SUBMITTAL DATE: October 4, 2011
DEPT: Riverside County Fire, OES
SUBJECT: FY08 Buffer Zone Protection Grant Program Part 2

# Schedule A

# Fire Department

Increase Appropriations			
10000-2700200000-527780	Special Program Expenses	\$5,790	<u></u> .

Increase Estimated Revenue:		
10000-2700200000-767220	Fed/Other Operating Grants	\$5,790