

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

222



**FROM :** Office on Aging

**SUBMITTAL DATE:**  
November 25, 2011

**SUBJECT:** FY 2011/12 Medicare Improvements for Patients and Providers Act (2MIPPA) with the California Department on Aging (CDA).

**RECOMMENDED MOTION:** That your Honorable Board:

- 1) Approve and Authorize Chair to execute Standard Agreement Amendment #1 with California Department of Aging (CDA).
- 2) Return all 4 Amended Agreements to the Office on Aging for further processing.
- 3) Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A, attached.

**BACKGROUND:** The original agreement between the Office on Aging (OOA) and the California Department on Aging (CDA) was approved by the Board of Supervisors on November 24, 2009 as agenda item 3.75. The agreement authorized funds for the OOA Medicare Improvements for Patients and Providers Act program (MIPPA).

Funds under this agreement assist in expanding Medicare beneficiary enrollment in the Prescription Drug Benefit-Low Income Subsidy Program (LIS), the Medicare Savings Program (MSP), rural outreach activities aimed at preventing disease and promoting wellness.

Continued next page

*Edward F. Walsh*  
Edward F. Walsh, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 2,768	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	11/12

<b>SOURCE OF FUNDS:</b> Federal 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** BY: *Denna Shaw*  
Denna Shaw

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Buster, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley  
 Nays: None  
 Absent: None  
 Date: December 13, 2011  
 xc: Office on Aging, Auditor, EO

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

**Prev. Agn. Ref.:** 3.75 Nov 24, 2009 **District:** All **Agenda Number:**

**3.25**

ATTACHMENTS FILED

FISCAL PROVISIONS  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY: *Samuel Wong*  
SAMUEL WONG

FORM APPROVED COUNTY COUNSEL  
BY: *Neal R. Kipnis*  
NEAL R. KIPNIS  
DATE: \_\_\_\_\_  
Departmental Concurrence

Policy  
 Policy  
 Consent  
 Consent

Dept. Recomm.:  
 Per Exec. Ofc.:

Subject: FY 2011/12 Medicare Improvements for Patients and Providers Act (2MIPPA) with the California Department on Aging (CDA).

The enclosed amended agreement identified as 2 MIPPA represents the second year of a two year agreement (July 1, 2011 through June 30, 2012) based on federal guidelines. Funds were allocated in the amount of \$86,226 for FY10/11 and \$87,559 for FY 11/12 which totaled \$173,785 for both fiscal years.

The amended total amount for the same period is now \$176,553 which represents an increase of \$2,768 in additional funds into fiscal year 2011-2012. Therefore a budget adjustment is needed as shown in Attachment "A".

There is no impact to County General Funds in this amendment.

Subject: FY 2011/12 Medicare Improvements for Patients and Providers Act (2MIPPA)  
with the California Department on Aging (CDA).

Office on Aging  
Schedule A  
FY 2011-2012

Increase Estimated Revenue:

21450-5300100000-767140	Fed-Misc.Reimbursement	\$2,768
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Increase Appropriation:

21450-53001 00000-527780	Special Program Expenses	\$2,768
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**STANDARD AGREEMENT AMENDMENT**

STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
<b>2M-1011-21</b>	<b>1</b>
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

COUNTY OF RIVERSIDE

2. The term of this Agreement is January 1, 2011 through June 30, 2012

3. The maximum amount of this Agreement after this amendment is: **\$176,553.00**  
 One hundred seventy-six thousand five hundred fifty-three and 00/100

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Reallocate unspent FY 2010-11 2 MIPPA funds to FY 2011-12.

Allocate funds in ADRC funding not utilized for state operations to local assistance.

Exhibit B, Amendment 1, Budget Detail, Payment Provisions and Closeout, pages 7 and 8, are attached and incorporated, and replace the original Exhibit B, Budget Detail and Payment Provisions, pages 7 and 8.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

ATTEST:  
 KECIA HARPER-IHEM, Clerk  
 By *[Signature]*  
 DEPUTY

FORM APPROVED COUNTY COUNSEL BY: NEAL R. KIPNIS DATE: *[Signature]*

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
COUNTY OF RIVERSIDE		
BY (Authorized Signature) <i>[Signature]</i>	DATE SIGNED (Do not type) <u>12/13/11</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>BOB BUSTER</b> CHAIRMAN, BOARD OF SUPERVISORS		
ADDRESS 6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME		
California Department of Aging		
BY (Authorized Signature) <i>[Signature]</i>	DATE SIGNED (Do not type) <u>1-6-12</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS 1300 National Drive, Suite 200, Sacramento, CA 95834		

Exempt per: Older Californians Act

2012-1-11283

DEC 13 2011 3.25

**Exhibit B - Budget Detail, Payment Provisions, and Closeout**

**2 MIPPA GRANT Budget Display  
 Fiscal Years 2010-11 & 2011-12  
 County of Riverside**

2010-11	Baseline & Redirected from PSA 16	Carryover to 2011-12	Total 2010-11 Expenditures
<b>AAA MIPPA</b>			
AOA	23,587	20,600	2,987
Total AAA MIPPA	23,587	20,600	2,987
<b>HICAP MIPPA</b>			
CMS	16,976	16,976	0
Total HICAP MIPPA	16,976	16,976	0
<b>ADRC MIPPA</b>			
AOA	45,663	39,160	6,503
Total ADRC MIPPA	45,663	39,160	6,503
<b>Grand Total - All Funds</b>	<b>86,226</b>	<b>76,736</b>	<b>9,490</b>
<b>Funding Summary</b>			
Federal Funds	86,226	76,736	9,490
	86,226	76,736	9,490
2011-12	Baseline & Redirected from PSA 16	Carryover from 2010-11 *	Total 2011-12 Allocation
<b>AAA MIPPA</b>			
AOA	23,587	20,600	44,187
Total AAA MIPPA	23,587	20,600	44,187
<b>HICAP MIPPA</b>			
CMS	16,976	16,976	33,952
Total HICAP MIPPA	16,976	16,976	33,952
<b>ADRC MIPPA</b>			
AOA	46,996	41,928	88,924
Total ADRC MIPPA	46,996	41,928	88,924
<b>Grand Total - All Funds</b>	<b>87,559</b>	<b>79,504</b>	<b>167,063</b>
<b>Funding Summary</b>			
Federal Funds	87,559	79,504	167,063
	87,559	79,504	167,063
<b>TOTAL MIPPA GRANT ALLOCATION</b>			
	Original Baseline & Redirected from PSA16	New Total	Net Change
<b>AAA MIPPA</b>			
AOA	47,174	47,174	0
Total AAA MIPPA	47,174	47,174	0
<b>HICAP MIPPA</b>			
CMS	33,952	33,952	0
Total HICAP MIPPA	33,952	33,952	0
<b>ADRC MIPPA</b>			
AOA	92,659	95,427	2,768
Total ADRC MIPPA	92,659	95,427	2,768
<b>Grand Total - All Funds</b>	<b>173,785</b>	<b>176,553</b>	<b>2,768</b>
<b>Funding Summary</b>			
Federal Funds	173,785	176,553	2,768
	173,785	176,553	2,768

State of California  
California Department of Aging  
CDA 001 (Rev. 11/05)

Award #: 2M-1011-21  
Date: 9/30/2010  
Amendment #: 1  
Date: 10/20/2011

**Exhibit B - Budget Detail, Payment Provisions, and Closeout**

**2 MIPPA GRANT Budget Display  
Fiscal Years 2010-11 & 2011-12  
County of Riverside**

**Comments:**

**2010-11 & 2011-12**

The maximum amount of AAA MIPPA allowable for administration under this 2 year contract is : \$3,774

The maximum amount of HICAP MIPPA allowable for administration under this 2 year contract is : \$2,716

The maximum amount of ADRC MIPPA allowable for administration under this 2 year contract is : \$2,863

\*The amount of ADRC MIPPA funding displayed in the "Carryover for 2010-11" column includes \$2,768 of unspent state operations funding.

\*\*Funds for this contract are provided by using the following Centers for Medicare & Medicaid Services grant:

CFDA#	Project Title	Award #	Effective Date
93.779	The Medicare Improvements for Patients and Providers Act	1X0CMS330755/01-00	09/30/2010

\*\*Funds for this contract are provided by using the following Administration on Aging grants:

CFDA#	Project Title	Award #	Effective Date
93.518	ACA MIPPA (Priority Area 2: AAAs)	10AACAMAAA	09/30/2010
93.518	ACA MIPPA (Priority Area 3: ADRCs)	10AACAMADR	09/30/2010