

**Redevelopment Agency for the County of Riverside  
FISCAL STATEMENT FOR FISCAL YEAR 2010-2011**

<b>A. OUTSTANDING INDEBTEDNESS BY PROJECT AREA (STATEMENT OF INDEBTEDNESS FOR FY 10-11, TAX YEAR 11-12)</b>						
	1-86	JVPA	MCPA	DCPA	I-215	Totals
<b>Total Debts - Form A</b>	<b>202,189,320</b>	<b>840,216,045</b>	<b>102,949,622</b>	<b>456,203,120</b>	<b>486,753,790</b>	<b>2,088,311,897</b>
Form B Debts:						
VARP FY 11-12	3,396,932	11,993,980	1,759,148	7,996,658	6,351,566	31,498,284
VARP FY 12-13	805,659	2,844,643	417,222	1,896,589	1,506,418	7,470,531
<b>Total of Indebtedness</b>	<b>206,391,911</b>	<b>855,054,668</b>	<b>105,125,992</b>	<b>466,096,367</b>	<b>494,611,774</b>	<b>2,127,280,712</b>

<b>B. GROSS TAX INCREMENT PROPERTY TAX REVENUES BY PROJECT AREA (HCD AND SCO)</b>						
	1-86	JVPA	MCPA	DCPA	I-215	Totals
Debt Service Fund	6,830,711	26,869,242	4,984,189	18,276,652	14,464,769	71,425,563
Special Revenue (Housing) Fund	1,707,702	6,717,383	1,246,060	4,569,219	3,616,388	17,856,752
<b>Total Gross Tax Increment</b>	<b>8,538,413</b>	<b>33,586,625</b>	<b>6,230,249</b>	<b>22,845,871</b>	<b>18,081,157</b>	<b>89,282,315</b>

<b>C. TAX INCREMENT REVENUE PAID ON BEHALF OF A TAXING AGENCY OTHER THAN A SCHOOL OR COMMUNITY COLLEGE DISTRICT PURSUANT TO SUBDIVISION (B) OF SECTION 33401 OR SECTION 33676 OF THE CALIFORNIA HEALTH &amp; SAFETY CODE.</b>						
	1-86	JVPA	MCPA	DCPA	I-215	Totals
Pass Throughs paid Thru ACO (33401) Special Districts	291,242	2,372,641	1,162,965	2,642,689	740,049	7,209,586
Pass Throughs paid Thru RDA (33607) County	889	235,728	731	45	1,171	238,564
Cities	31,950	-	6,764	100,187	223,508	362,409
Special Districts	84,854	395,727	27,969	14,080	315,785	838,415
<b>Total Pass Throughs paid to Taxing Entities other than School or Community College</b>	<b>408,935</b>	<b>3,004,096</b>	<b>1,198,429</b>	<b>2,757,001</b>	<b>1,280,513</b>	<b>8,648,974</b>

12/13/2011

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**Redevelopment Agency for the County of Riverside  
FISCAL STATEMENT FOR FISCAL YEAR 2010-2011**

**D. FINANCIAL TRANSACTIONS REPORT PURSUANT TO SECTION 53891 OF THE GOVERNMENT CODE**

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
<b>Revenues - Consolidated</b>					
Gross Tax Increment	0	71,425,563	17,856,752	0	89,282,315
Interest Income	1,781,489	225,916	299,713		2,307,118
Other Revenues	9,064,967	0	655,034		9,720,001
<b>Total Revenues</b>	<b>10,846,456</b>	<b>71,651,479</b>	<b>18,811,499</b>	<b>0</b>	<b>101,309,434</b>
<b>Expenditures - Consolidated</b>					
Administration Costs	13,340,667	0	3,178,792	0	16,519,459
Professional Services	361,077	0	72,422	0	433,499
Project Improvement/Construction Costs	92,700,242	0	6,458,433	0	99,158,675
Interest Expense	0	35,408,402	0	0	35,408,402
Debt Issuance Costs	0	5,211,784	0	0	5,211,784
Other Expenditures Including Pass Through	427,486	25,487,176	196,670	0	26,111,332
Debt Principal Payments:					
Tax Allocation Bonds and Notes	0	3,365,000	0	0	3,365,000
City/County Advances and Loans	15,000,000	2,700,483	0	0	17,700,483
U.S., State and Other Long Term Debt	0	7,600,000	0	0	7,600,000
<b>Total Expenditures</b>	<b>121,829,472</b>	<b>79,772,845</b>	<b>9,906,317</b>	<b>0</b>	<b>211,508,634</b>
<b>Excess (Deficiency) Revenues Over(Under) Expenditures</b>	<b>(110,983,016)</b>	<b>(8,121,366)</b>	<b>8,905,182</b>	<b>0</b>	<b>(110,199,200)</b>
<b>Other Financing Sources(Uses)-Consolidated</b>					
Proceeds of Long Term Debt	124,969,894	21,258,843	24,252,011	0	170,480,748
Operating Transfers In	0	12,539,618	0	0	12,539,618
Operating Transfers Out	3,762,384	0	8,777,234	0	12,539,618
<b>Total Other Financing Sources (Uses)</b>	<b>121,207,510</b>	<b>33,798,461</b>	<b>15,474,777</b>	<b>0</b>	<b>170,480,748</b>
<b>Excess (Deficiency) Revenues and Other Financing Sources Over Expenditures and Other Financing Uses</b>	<b>10,224,494</b>	<b>25,677,095</b>	<b>24,379,959</b>	<b>0</b>	<b>60,281,548</b>
Equity, Beginning of Period	268,347,712	45,912,213	163,554,890	0	477,814,815
Prior Year Adjustments	(7,018,598)	0	1,244,077	0	(5,774,521)
Residual Equity Transfers	0	0	0	0	0
Others (Explain)	0	0	0	0	0
<b>Equity, End of Period</b>	<b>271,553,608</b>	<b>71,589,308</b>	<b>189,178,926</b>	<b>0</b>	<b>532,321,842</b>

(See the Agency's State Controller's Financial Transactions Report for FY 10-11, submitted with this report, for more details)  
Page 2 - Fiscal Statement

**Redevelopment Agency for the County of Riverside  
FISCAL STATEMENT FOR FISCAL YEAR 2010-2011**

**E. TAX INCREMENT ALLOCATED TO SCHOOL OR COMMUNITY COLLEGE DISTRICT PURSUANT TO: SECTION 33401; SECTION 33445; SECTION 33676 AND SECTION 33681 OF THE CALIFORNIA HEALTH & SAFETY CODE.**

	1-86	JVPA	MCPA	DCPA	I-215	Totals
<b>Pass Throughs paid Thru ACO (33401)</b>						
School Districts	253,408	1,854,135	569,716	3,025,515	673,970	6,376,744
Community Colleges	31,002	227,310	59,178	452,577	73,146	843,213
<b>Pass Throughs paid Thru RDA (33607)</b>						
School Districts	583,744	2,006,801	49,891	86,455	929,661	3,656,552
Community Colleges	70,539	244,302	6,671	21,360	121,289	464,161
<b>Total Pass Throughs paid to Schools and/or Community College</b>	<b>938,693</b>	<b>4,332,548</b>	<b>685,456</b>	<b>3,585,907</b>	<b>1,798,066</b>	<b>11,340,670</b>

**F. AMOUNT OF EXISTING INDEBTEDNESS, AS DEFINED IN SECTION 33682, THE TOTAL AMOUNT OF PAYMENTS REQUIRED TO BE PAID ON EXISTING INDEBTEDNESS FOR THAT FISCAL YEAR.**

	1-86	JVPA	MCPA	DCPA	I-215	Totals
<b>Total Existing Debts - Form A, SOI</b>	<b>202,189,320</b>	<b>840,216,045</b>	<b>102,949,622</b>	<b>456,203,120</b>	<b>486,753,790</b>	<b>2,088,311,897</b>
<b>Total Amount required and paid on Existing Debts - FY 10-11</b>	<b>8,864,696</b>	<b>32,467,789</b>	<b>7,669,991</b>	<b>22,158,910</b>	<b>31,927,744</b>	<b>103,089,130</b>
<b>Total Amount DUE on Existing debts - FY 11-12 (Tax Year)</b>	<b>9,129,319</b>	<b>36,860,266</b>	<b>5,149,606</b>	<b>22,392,615</b>	<b>23,118,167</b>	<b>96,649,973</b>

**G. ANY FISCAL INFORMATION WHICH THE AGENCY BELIEVES USEFUL TO DESCRIBE ITS PROGRAMS**

Please see the Agency's Achievement Information in the State Controller's Report submitted to the State for FY 10-11 for details of the Agency's accomplishments during the year.

Total Number of Jobs Created by Redevelopment Activities = 1,079.

Total Square Footage Completed by Redevelopment Activities = 748,164

**ANNUAL REPORT OF  
HOUSING ACTIVITY OF THE  
REDEVELOPMENT AGENCY FOR THE  
COUNTY OF RIVERSIDE**

**PREPARED FOR THE CALIFORNIA DEPARTMENT OF  
HOUSING AND COMMUNITY DEVELOPMENT**

**FISCAL YEAR ENDING  
6/30/2011**

California Redevelopment Agency      Year 2010/2011  
 Project Area Contributions to Low and Moderate Income Housing Funds  
 Sch A Project Area Summary Report  
 RIVERSIDE COUNTY

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Amount Suspended and/or Deferred	Tax Incr. Deposited to Hsng Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
DESERT COMMUN PRJCT AREA (DCPA) I-215	\$22,845,871	\$4,569,174	\$4,569,219	\$0	\$0	\$4,569,219	20.00%	\$0	\$111,641	\$4,680,860
JURUPA VALLEY PRJCT AREA (JVPA)	\$18,081,157	\$3,616,231	\$3,616,388	\$0	\$0	\$3,616,388	20.00%	\$0	\$93,650	\$3,710,038
MID-COUNTY PROJECT AREA (MCPA)	\$33,586,625	\$6,717,325	\$6,717,383	\$0	\$0	\$6,717,383	20.00%	\$0	\$578,648	\$7,296,031
PROJECT 1-1986	\$6,230,249	\$1,246,050	\$1,246,060	\$0	\$0	\$1,246,060	20.00%	\$0	\$120,960	\$1,367,020
	\$8,538,413	\$1,707,683	\$1,707,702	\$0	\$0	\$1,707,702	20.00%	\$0	\$49,848	\$1,757,550
<b>Agency Totals:</b>	<b>\$89,282,315</b>	<b>\$17,856,463</b>	<b>\$17,856,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,856,752</b>	<b>20.00%</b>	<b>\$0</b>	<b>\$954,747</b>	<b>\$18,811,499</b>

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

**California Redevelopment Agencies- Fiscal Year 2010/2011  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information**

Agency **RIVERSIDE COUNTY**  
Address **3403 10th Street, Suite 500**  
**Riverside** CA **92501**

<b>Project Area DESERT COMMUN PRJCT AREA (DCPA)</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1986</b>		<b>Plan Expiration Year: 2039</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$22,845,871	\$4,569,174	\$4,569,219	\$0	\$0	\$4,569,219	20.00%	\$0
				<b>Repayment</b>	<b>\$0</b>		
				<u>Category</u>			
				Interest Income	\$62,217		
				Loan Repayments	\$3,803		
				Other Revenue	\$18,785		
				Rental/Lease Income	\$26,836		
				<b>Total Additional Revenue</b>	<b>\$111,641</b>		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$4,680,860</b>		

<b>Project Area I-215</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1986</b>		<b>Plan Expiration Year: 2040</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$18,081,157	\$3,616,231	\$3,616,388	\$0	\$0	\$3,616,388	20.00%	\$0
				<b>Repayment</b>	<b>\$0</b>		
				<u>Category</u>			
				Interest Income	\$91,141		
				Other Revenue	\$2,509		
				<b>Total Additional Revenue</b>	<b>\$93,650</b>		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$3,710,038</b>		

California Redevelopment Agencies- Fiscal Year 2010/2011  
 Project Area Contributions to Low and Moderate Income Housing Fund  
 Sch A Project Area Financial Information

<b>Project Area JURUPA VALLEY PRJCT AREA (JVPA)</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1986</b>		<b>Plan Expiration Year: 2030</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$33,586,625	\$6,717,325	\$6,717,383	\$0	\$0	\$6,717,383	20.00%	\$0
				<b>Repayment</b>	<b>\$0</b>		
				<u>Category</u>			
				Interest Income	\$90,067		
				Loan Repayments	\$370,785		
				Other Revenue	\$98,987		
				Rental/Lease Income	\$18,809		
				<b>Total Additional Revenue</b>	<b>\$578,648</b>		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$7,296,031</b>		

<b>Project Area MID-COUNTY PROJECT AREA (MCPA)</b>							
<b>Type: Inside Project Area</b>		<b>Status: Active</b>					
<b>Plan Adoption: 1986</b>		<b>Plan Expiration Year: 2039</b>					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$6,230,249	\$1,246,050	\$1,246,060	\$0	\$0	\$1,246,060	20.00%	\$0
				<b>Repayment</b>	<b>\$0</b>		
				<u>Category</u>			
				Interest Income	\$6,440		
				Loan Repayments	\$5,218		
				Other Revenue	\$4,716		
				Rental/Lease Income	\$104,586		
				<b>Total Additional Revenue</b>	<b>\$120,960</b>		
				<b>Total Housing Fund Deposits for Project Area</b>	<b>\$1,367,020</b>		

California Redevelopment Agencies- Fiscal Year 2010/2011  
 Project Area Contributions to Low and Moderate Income Housing Fund  
 Sch A Project Area Financial Information

<b>Project Area PROJECT 1-1986</b>							
<b>Type: Inside Project Area</b>				<b>Status: Active</b>			
<b>Plan Adoption: 1986</b>				<b>Plan Expiration Year: 2030</b>			
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$8,538,413	\$1,707,683	\$1,707,702	\$0	\$0	\$1,707,702	20.00%	\$0
<b>Repayment</b>					<b>\$0</b>		
<b>Category</b>							
<b>Interest Income</b>					<b>\$49,848</b>		
<b>Total Additional Revenue</b>					<b>\$49,848</b>		
<b>Total Housing Fund Deposits for Project Area</b>					<b>\$1,757,550</b>		

**Agency Totals For All Project Areas:**

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$89,282,315	\$17,856,463	\$17,856,752	\$0	\$0	\$17,856,752	20%	\$0

**Total Additional Revenue from Project Areas: \$954,747**

**Total Deferral Repayments: \$0**

**Total Deposit to Housing Fund from Project Areas: \$18,811,499**



California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch A/B Project Area Program Information  
**RIVERSIDE COUNTY**

Project Area: **DESERT COMMUN PRJCT AREA (DCPA)**

**UNITS LOST**

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<b>Reporting Period: Current</b>					
<b><u>Redevelopment</u></b>					
Category Bedrooms Lost - Required to be Replaced	3	6	0	0	9
Category Households Removed - Non Elderly	1	3	0	0	4
Category Units Lost - Required to be Replaced	1	3	0	0	4
<b>Reporting Period: Next</b>					
<b><u>Other</u></b>					
Category Households Permanently Displaced - Elderly	1	0	0	0	1
Category Households Permanently Displaced - Non Elderly	6	0	0	0	6

**REPLACEMENT HOUSING PLAN**

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Michael Romo - Villalobos Mobile Home Park	05-APR-11
Next	Michael Romo - Villalobos Mobile Home Park	05-APR-11

**FUTURE UNIT CONSTRUCTION**

<u>Intract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
100 Palms	02/23/10	12/10/13	0	0	80	80
Los Vinedos	04/26/11	04/26/13	41	0	0	41
Middleton Crossings	12/14/10	12/14/13	160	0	0	160
Operation Safehouse	03/23/10	03/23/13	16	0	0	16

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch A/B Project Area Program Information  
**RIVERSIDE COUNTY**

Project Area: **I-215**

ITS LOST -----

<u>Reporting Period: Current</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<b><u>Redevelopment</u></b>					
Category Bedrooms Lost - Not Required to be Replaced	0	0	0	4	4
Category Households Removed - Non Elderly	0	0	0	1	1
Category Units Lost - Not Required to be Replaced	0	0	0	1	1

REPLACEMENT HOUSING PLAN -----

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Michael Romo - Mead Valley Community Center	09-NOV-10

FUTURE UNIT CONSTRUCTION -----

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Highgrove Family Apartments	07/26/11	07/26/13	0	80	0	80

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch A/B Project Area Program Information  
**RIVERSIDE COUNTY**

Project Area: **JURUPA VALLEY PRJCT AREA (JVPA)**

ITS LOST -----

<u>Reporting Period: Current</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<b><u>Redevelopment</u></b>					
Category Bedrooms Lost - Required to be Replaced	7	10	0	0	17
Category Households Removed - Non Elderly	4	4	0	0	8
Category Units Lost - Required to be Replaced	4	4	0	0	8

REPLACEMENT HOUSING PLAN -----

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Vincent Yzaguirre	21-APR-09

FUTURE UNIT CONSTRUCTION -----

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Crestmore Multi-Family	12/23/08	05/01/13	66	0	0	66
Mira Loma/Bellgrave Infill	06/07/06	11/01/13	0	2	0	2
Mission Village Single Family	12/14/10	12/14/13	0	0	45	45
Molino Way Infill	05/10/11	02/01/13	0	1	0	1
Mustang Lane Infill	03/31/09	12/01/13	0	22	0	22
Montiac Infill	12/07/10	10/01/11	0	2	0	2
Vista Rio Apartments	06/07/11	06/07/13	0	320	0	320

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch A/B Project Area Program Information  
**RIVERSIDE COUNTY**

Project Area: **MID-COUNTY PROJECT AREA (MCPA)**

**UNITS LOST**

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<b><u>Reporting Period: Current</u></b>					
<b><u>Redevelopment</u></b>					
Category Bedrooms Lost - Required to be Replaced	14	7	1	0	22
Category Households Removed - Elderly	5	0	0	0	5
Category Households Removed - Non Elderly	2	4	1	0	7
Category Units Lost - Required to be Replaced	6	3	1	0	10
<b><u>Reporting Period: Next</u></b>					
<b><u>Other</u></b>					
Category Households Permanently Displaced - Elderly	1	0	0	0	1
Category Households Permanently Displaced - Non Elderly	0	3	0	0	3

**REPLACEMENT HOUSING PLAN**

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Michael Romo - Smart & Final	14-DEC-10
Next	Michael Romo - Smart & Final	14-DEC-10

**FUTURE UNIT CONSTRUCTION**

<u>Tract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
North Hemet	12/01/12	12/01/13	0	150	0	150
Orange Blossom	04/08/08	11/01/13	0	20	20	40

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch A/B Project Area Program Information  
**RIVERSIDE COUNTY**

Project Area: **OUTSIDE PROJECT AREA**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Camino Real	06/01/12	06/01/13	0	300	0	300
Desert Meadows	06/29/10	06/30/13	68	0	0	68
MHTLs for Mt. View	12/31/11	12/31/12	181	0	0	181
Mountain View Estates Mobile Home Park	04/08/08	04/30/13	90	0	0	90
Nuestro Orgullo	05/24/07	07/01/13	45	45	0	90
Paseo de los Heroes III	08/04/11	08/16/13	0	80	0	80
Tres Lagos Senior Apartments	06/05/07	12/30/12	0	203	0	203

California Redevelopment Agency - Fiscal Year 2010/2011  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial Summary  
 RIVERSIDE COUNTY

Adjusted Beginning Balance	Project Area Receipts	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Not Dsgntd
\$97,198,271	\$18,811,499	\$24,252,011	\$33,596,620	*****	\$82,513,765	\$189,178,926	*****	\$0	\$0	\$0

Expenses	Debt Service	Housing Construction	Housing Rehabilitation	Planning and Administration Costs	Property Acquisition	Subsidies	Total
2010/2011	\$8,777,234	\$6,140,425	\$2,885,920	\$3,447,884	\$10,594,904	\$1,750,253	\$33,596,620

\*The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 RIVERSIDE COUNTY

	<b>Beginning Balance</b>	<b>\$95,954,194</b>
	<b>Adjustment to Beginning Balance</b>	<b>\$1,244,077</b>
	<b>Adjusted Beginning Balance</b>	<b>\$97,198,271</b>
<b>Total Tax Increment From PA(s)</b> \$17,856,752	<b>Total Receipts from PA(s)</b>	<b>\$18,811,499</b>
	<b>Other Revenues not reported on Schedule A</b>	<b>\$24,252,011</b>
	<b>Sum of Beginning Balance and Revenues</b>	<b>\$140,261,781</b>

<b>Expenditure</b>			
<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
<b>Debt Service</b>			
Debt Principal Payments	Tax Allocation, Bonds & Notes	\$1,495,000	
Interest Expense		\$7,282,234	
	<b>Subtotal of Debt Service</b>	<b>\$8,777,234</b>	
<b>Housing Construction</b>			
	<b>Subtotal of Housing Construction</b>	<b>\$6,140,425</b>	
		<b>\$6,140,425</b>	
<b>Housing Rehabilitation</b>			
	<b>Subtotal of Housing Rehabilitation</b>	<b>\$2,885,920</b>	
		<b>\$2,885,920</b>	
<b>Planning and Administration Costs</b>			
Administration Costs		\$3,178,792	
Other		\$196,670	Housing ACO Fees
Professional Services		\$72,422	
	<b>Subtotal of Planning and Administration Costs</b>	<b>\$3,447,884</b>	
		<b>\$3,447,884</b>	
<b>Property Acquisition</b>			
Acquisition Expense		\$2,264,660	

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 RIVERSIDE COUNTY

<u>Expenditure</u>	<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
<b>Property Acquisition</b>				
	Disposal Costs		\$535,097	
	Land Purchases		\$6,805,263	
	Operation of Acquired Property		\$49,783	
	Relocation Costs		\$378,105	
	Relocation Payments		\$499,957	
	Site Clearance Costs		\$62,039	
		<b>Subtotal of Property Acquisition</b>	<b>\$10,594,904</b>	
<b>Subsidies from the LMIHF</b>				
	1st Time Homebuyer Down Payment Assistance		\$1,721,456	
	Rental Subsidies		\$28,797	
		<b>Subtotal of Subsidies from the LMIHF</b>	<b>\$1,750,253</b>	
		<b>Total Expenditures</b>	<b>\$33,596,620</b>	

**Net Resources Available**      **\$106,665,161**

**Indebtedness For Setasides Deferred**      **\$0**

<b>Other Housing Fund Assets</b>			
<u>Category</u>		<u>Amount</u>	<u>Remark</u>
SERAF Total Receivable		\$0	
Loan Receivable for Housing Activities		\$44,356,844	
Value of Land Purchased with Housing Funds		\$38,156,921	
	<b>Total Other Housing Fund Assets</b>	<b>\$82,513,765</b>	

**Total Fund Equity**      **\$189,178,926**

2006/2007	\$15800796			
2007/2008	\$19951140			
2008/2009	\$20088192	sum of 4 Previous Years' Tax Increment for 2010/2011	Prior Year Ending Unencumbered Balance	Excess Surplus for 2010/2011
2009/2010	\$19865696	\$75705824	\$14,473,107	\$0

**Sum of Current and 3 Previous Years' Tax Increments**      **\$77,761,780**



California Redevelopment Agencies - Fiscal Year 2010/2011  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 RIVERSIDE COUNTY

Adjusted Balance	\$0
Excess Surplus for next year	\$0
Net Resources Available	\$106,665,161
Unencumbered Designated	\$0
Unencumbered Undesignated	\$0
Total Encumbrances	\$106,665,161
Unencumbered Balance	\$0
Unencumbered Balance Adjusted for Debt Proceeds	\$0
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	Yes
Excess Surplus Plan Adoption Date	

**Site Improvement Activities Benefiting Households**

<u>Income Level</u>	<u>Low</u>	<u>Very Low</u>	<u>Moderate</u>	<u>Total</u>	
<b>Land Held for Future Development</b>					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
Middleton	9.78	W2- Controlled Development Area	12/15/2006	01/01/2014	Approved ENA 12-2010
Middleton	9.78	W2- Controlled Development Area	12/15/2006	01/01/2014	Approved ENA 12-2010
Middleton	.24	W2- Controlled Development Area	12/15/2006	01/01/2014	Approved ENA 12-2010
Middleton	.34	W2- Controlled Development Area	12/15/2006	01/01/2014	Approved ENA 12-2010

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 RIVERSIDE COUNTY

<b>Land Held for Future Development</b>					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
		<i>Area</i>			
Villalobos MHP	14.8	AG- Agricultural	03/07/2011	03/07/2014	
Hernandez MHP	1.95	RA20- Residential Agricultural	09/14/2010	09/14/2014	
Romoland-Sherman Way Infill	1.94	C1-CP - Commercial	08/22/2008	08/28/2013	
Highgrove Family Apartments	7.43	R1-One Family Dwelling	08/28/2008	08/28/2012	Entitled 04-20-10
Mission Village Single-Family	.83	C1/Cp - Commercial	06/25/2009	06/25/2013	
Mission Village Single-Family	3.24	R3- Residential	04/12/2001	06/25/2013	Entitled.
Mission Village Single-Family	2.27	R3- Residential	12/30/2004	06/25/2013	Entitled.
Crestmore Multi-Family	1.85	RVC - Commercial	05/27/2009	06/25/2013	
Crestmore Multi-Family	1.58	RVC - Commercial	05/27/2009	06/25/2013	
Molino Way	.2	R3- Residential	11/20/2008	06/20/2012	
Lockhart	.17	RR- Rural Residential	06/14/2006	06/14/2013	Approved extension 5 yrs. 01-25-2011
Lockhart	6.34	RR- Rural Residential	06/14/2006	06/14/2013	Approved extension 5 yrs. 01-25-2011

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 RIVERSIDE COUNTY

<b>Land Held for Future Development</b>					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
Lockhart	.25	RR- Rural Residen tial	06/14/2006	06/14/2013	Approved extension 5 yrs. 01- 25-2011
Vista Rio	.4	C1/CP- Comme rcial	08/08/2008	08/08/2012	
Vista Rio	1.64	C1/CP- Comme rcial	08/08/2008	08/08/2012	
Vista Rio	8.45	C1/CP- Comme rcial	08/08/2008	08/08/2012	
Vista Rio	2.44	R3- Residen tial	09/07/2010	09/07/2014	
Vista Rio	1.47	C1/CP- Comme rcial	05/11/2007	05/11/2012	
Vista Rio	3.4	R3- 2500- General Residen tial	09/07/2010	09/07/2014	
Vista Rio	.49	R3- 2500- General Residen tial	01/31/2011	01/31/2015	
Vista Rio	1.18	C1/CP- Comme rcial	01/31/2011	01/31/2015	
Vista Rio	.53	R3- 2500- General Residen tial	01/31/2011	01/31/2015	
Canal Property	.48	R5- Open Area Combin e Zone	09/01/2010	09/01/2014	
North Hemet	1.09	C2-	01/18/2008	01/01/2012	

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 RIVERSIDE COUNTY

**Land Held for Future Development**

<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
North Hemet	1.09	General Commercial C2-	01/18/2008	01/01/2012	
North Hemet	.15	General Commercial C2-	01/18/2008	01/01/2012	
North Hemet	.39	General Commercial C2-	01/18/2008	01/01/2012	
North Hemet	.75	General Commercial C2-	01/18/2008	01/01/2012	
North Hemet	.31	General Commercial C2-	01/18/2008	01/01/2012	
North Hemet	.94	General Commercial C2-	01/18/2008	01/01/2012	
North Hemet	.32	General Commercial C2-	01/18/2008	01/01/2012	
North Hemet	.6	General Commercial C2-	01/18/2008	01/01/2012	
North Hemet	.57	General Commercial C2-	01/18/2008	01/01/2012	
North Hemet	.14	General Commercial C2-	12/31/2009	01/01/2012	

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 RIVERSIDE COUNTY

<b>Land Held for Future Development</b>					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
North Hemet	.87	C2- General Comme rcial	01/18/2008	01/01/2012	
North Hemet	1.78	R3- Residen tial	10/31/2010	10/31/2015	
North Hemet	2.89	C1/CP- Comme rcial	10/31/2010	10/31/2015	
Camino Real Property	9.65	R3- Residen tial	07/24/2006	07/24/2013	Approved Extension. 01-25-2011
Camino Real Property	2.79	R3- Residen tial	07/24/2006	07/24/2013	Approved Extension. 01-25-2011
Camino Real Property	3.09	R3- Residen tial	07/24/2006	07/24/2013	Approved Extension. 01-25-2011
100 Palms	1.85	C1/CP- Comme rcial	05/22/2008	12/10/2012	Approved ENA 02-23-10
100 Palms	7.58	W2- Controll ed Develop ment Area	05/22/2008	12/10/2012	Approved ENA 02-23-10
North Hemet	.85	C1/CP- Comme rcial	10/31/2010	10/31/2015	
North Hemet	.03	CP- Comme rcial	10/31/2010	10/31/2015	
North Hemet	.91	CP- Comme rcial	10/31/2010	10/31/2015	
North Hemet	.21	M1	10/31/2010	10/31/2015	
North Hemet	1.79	A1	10/31/2010	10/31/2015	

Use of the Housing Fund to Assist Mortgagors

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 RIVERSIDE COUNTY

<b>Income Adjustment Factors</b>	<input type="text"/>	<b>Requirements Completed</b>	<input type="text"/>
<b>Home</b>	\$ <input type="text"/>	<b>Hope</b>	\$ <input type="text"/>
<b>Non Housing Redevelopment Funds Usage</b>	<input type="text" value="N/A"/>		

**Resource Needs**

1. **HIGHLY** recommend that the Electronic Reporting and Paper Forms be the same format. The Paper format is much easier to follow, easier to input data, and more detailed compared to the Electronic format, which is vague and sometimes confusing to follow.

2. When inputting data in the Electronic system, some data show up missing once printed out, data from previous years show up, or there are technical problems distorting the information.

<b>LMIHF Deposits/Withdrawals</b>				
<u>Document Name</u>	<u>Document Date</u>	<u>Custodian Name</u>	<u>Custodian Phone</u>	<u>Copy Source</u>
Annual Audit Report	30-NOV-11	Sylvia Frazee	(951) 955-6690	3133 Mission Inn Ave, Riverside CA 92507
State Controller's Report	31-DEC-11	Sylvia Frazee	(951) 955-6690	3133 Mission Inn Ave, Riverside CA 92507

**Achievements**

**Description**  
 Project Achievement and HCD Directors Award for Housing Excellence  
 Redevelopment Agency for the County of Riverside County  
 Residential New Construction: Mission Village Senior Apartments

**AGENCY INFORMATION**  
 Project Type: Residential New/Additional Units New Construction to Rent  
 Agency Name: Redevelopment Agency for the County of Riverside County  
 Agency Contact: Mervyn Manalo, Senior Development Specialist (951) 955-3408; mmanalo@rivcoeda.org

**DESCRIPTION**  
 Project Name: Mission Village Senior Apartments  
 Summary: The development and construction of Mission Village Senior Apartments, a 102-unit affordable senior apartment complex, was completed in May of 2010 and reached full occupancy by December of 2010. The project is located in the city of Jurupa Valley, formerly the community of Glen Avon, south of State Route 60, along the northern side of Mission Boulevard, between Avon Street and Amarillo Street. The project is within the Jurupa Valley Project Area (JVPA) in the Second Supervisorial District of the County of Riverside and is part of a broader strategy of revitalizing the JVPA with numerous public improvements and ongoing commercial and residential development along Mission Boulevard. The apartment complex offers a total of 90 one-bedroom units, 11 two-bedroom units and one two-bedroom unit reserved for a resident manager. One-bedroom rental units are measured at 546 square feet and two-bedroom rental units at 815 square feet.  
 Design: Created for a much needed affordable age-restricted senior community, Mission Village Senior Apartments was designed to maintain the areas traditional historic presence through strong architectural design along the corridor of Mission Boulevard. The projects Mission style of architecture

California Redevelopment Agencies - Fiscal Year 2010/2011  
Status of Low and Moderate Income Housing Funds  
Sch C Agency Financial and Program Detail  
RIVERSIDE COUNTY

**Achievements**

**Description**

*incorporated traditional Spanish design elements such as sloping tile roofs (tejas), arched corridors, trowel finished facades (paleta) and terraced towers (campanile). The main apartment structure stands 3 stories tall and contains a total of 102 units at 25.8 units per acre. The residential area extends 59,012 square feet and the common area encompasses 25,415 square feet. The total gross building area is calculated at 86,422 square feet. Common areas in the building were located adjacent to Mission Boulevard and given a retail look to create an urban edge. During the planning stages for approval, the County of Riverside Fire Department required access to all sides of the structure. To accommodate this condition on the western edge, a drive aisle was created and incorporated into the overall design theme. The drive aisle was converted into an amenity as part of a walking loop. Other amenities include a pool area, recreation area, computer room, community rooms, green spaces, seating areas, courtyards, outdoor activities, hydrotherapy, shuffle board and library.*

*History: In September of 2004, the Agency entered into a memorandum of understanding agreement with Workforce Homebuilders LLC, an affordable housing developer, for the purpose of exploring the feasibility of developing affordable housing on properties owned or being acquired by the Agency in the JVPA. The developer worked with the Agency for several years to identify and acquire real property in connection with the construction of an affordable senior housing project. In March of 2008, the Agency entered into a disposition and development agreement (DDA) with Mission Village Senior Apartments, L.P. teamed with William Hezmalhalch Architects, Portrait Homes, Inc. as general contractor, and property management through National Community Renaissance.*

**Obstacles to Overcome:**

*Acquisition and Assembly of Parcels: The biggest challenge the Agency had to overcome was acquiring and assembling land for the development and construction of Mission Village Senior Apartments. Due to the circumstances involving the condemnation of four properties along Mission Boulevard, the period of acquisition was extended into 2007. As a consequence, the memorandum of understanding expired with Workforce Homebuilders LLC. The owner of the condemned properties eventually settled out of court in March of 2007 and the properties finally became possession of the Agency. During the course of acquisition and assembly of 10 total parcels, nine businesses and seven resident households were relocated. After securing site control, the Agency entered into a second memorandum of understanding in June of 2007 with Mission Village Senior Apartments, L.P., a California limited partnership between Workforce Homebuilders LLC and Southern California Housing Development Corporation of the Inland Empire, a nonprofit affordable housing developer, for the purposes of predevelopment and negotiating in good faith a disposition and development agreement for a senior affordable housing project.*

*Hazardous Remediation: Upon environmental review and investigation by the Riverside County Department of Health, removal of hydrocarbon impacted soil was required. Excavation and sampling was needed in areas in the vicinity of underground storage tanks installed from previous automotive shops. Post remediation groundwater monitoring was necessary until stable and decreasing contaminants were established.*

*Gap Financing: In September of 2008, the Agency amended applicable sections of the Disposition and Development Agreement affected by the elimination of the State Low Income Tax Credit as a funding source and increased the Redevelopment Agency assistance for gap financing.*

*Agency Goals & Objectives: The Agency's goal for the JVPA, as described in the Agency's Implementation Plan, is to eliminate and prevent the acceleration of physical and economic blight and to encourage better utilization of real property and new private enterprise investment through capital improvements. Mission Village Senior Apartments revitalized a declining area by eliminating physical and economic blight through better utilization of real property. A total of 90 units are RDA-restricted for affordable rents. Of that, 54 one-bedroom units are prescribed for very low-income households whose incomes do not exceed 50% of the area median income and 36 one-bedroom units for lower income households earning not greater than 60% of the area median income. In addition to RDA-restricted units, additional units are restricted as Tax Credit units. An additional 6 two-bedroom units are restricted for very low-income households whose incomes do not exceed 50% of the area median income and 5 two-bedroom units for lower income households earning not greater than 60% of the area median income. All units are restricted with an affordability period of 55 years commencing from the issuance of a final certificate of occupancy. Permanent sources for the project included a Redevelopment Agency*

California Redevelopment Agencies - Fiscal Year 2010/2011  
Status of Low and Moderate Income Housing Funds  
Sch C Agency Financial and Program Detail  
RIVERSIDE COUNTY

**Achievements**

**Description**

loan for \$10,474,015, a conventional bank loan for \$3,019,918, limited partner tax credit equity for \$5,543,366, a Federal Home Loan Bank Affordable Housing Program (AHP) Loan for \$500,000, a deferred developer fee for \$528,293, and accrued construction loan interest for \$371,513. The total development cost for the project was \$20,418,457. Uses for the project included \$14,231,618 for direct construction costs, \$3,245,393 for indirect costs, \$1,288,792 for financing costs, \$218,818 for capitalized reserve fund, \$33,836 towards land acquisition costs, and \$1,400,000 developer fee.

**Job Creation:** Based on the California Redevelopment Associations Construction Jobs Calculator, the Mission Village Senior Apartments project created and/or supported a total of 267 jobs. The general contractor for the project reported approximately 325 total workers on site from start to finish. Additional future projects spurred by the Mission Village Senior Apartments project could include further residential and business development as well as public improvements along Mission Boulevard.



California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

Project Area Name: DESERT COMMUN PRJCT AREA (DCPA)

Project Name: AGHL

Address: 84-091 Airport Blvd. Thermal 92274

Owner Name: \*Project was completed previous year,  
but was not captured.

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Replacement</u></b>								
<b><u>Bedroom</u></b>								
<b>Substantial Rehabilitation Post 1993</b>								
Agency	Owner	3 Bedroom	3	0	0	0	0	3
<b>Bedroom Total</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b><u>Inclusionary</u></b>								
<b><u>Unit</u></b>								
<b>Substantial Rehabilitation Pre 1994</b>								
Agency	Owner	Non-Elderly	9	0	0	0	0	9
<b><u>Replacement</u></b>								
<b><u>Unit</u></b>								
<b>Substantial Rehabilitation Post 1993</b>								
Agency	Owner	Non-Elderly	3	0	0	0	0	3
<b>Unit Total</b>			<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$208,460
State Funds	\$75,000
Other Local Funds	\$112,000
Owner Equity	\$5,000

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

**Project Area Name: DESERT COMMUN PRJCT AREA (DCPA)**

**Project Name: Enhanced Home Repair (EHR)**  
Address: 83155 55th Avenue Thermal 92274  
Owner Name: Ramirez-Velasquez

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Elderly	1

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Agency	Owner	Elderly	1	0	0	0	0	1
<b>Unit Total</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$5,400

**Project Name: Home Rehabilitation Program (HRP)**

Address: Various Various  
Owner Name: Various

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	1
Special Need Unit	Elderly	2

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Agency	Owner	Elderly	1	1	0	0	0	2
<b>Unit Total</b>			<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

PROJECT FUNDING SOURCE

Redevelopment Funds	\$33,729
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California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

**Project Area Name:** DESERT COMMUN PRJCT AREA (DCPA)

**Project Name:** Home Rehabilitation Program (HRP) - Federal  
**Address:** Blythe

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	1
Special Need Unit	Elderly	1

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMIHF</u>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Non-Agency	Owner	Elderly	1	0	0	0	0	1
<b>Unit Total</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$14,186

**Project Name:** Mobile Home Tenant Loan Program (MHTL)  
**Address:** 64-454 Hwy. 111 Space #3 Mecca 92254  
**Owner Name:** Torres

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Farmworker (Permanent)	1

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
<b>New Construction</b>								
Agency	Owner	Non-Elderly	1	0	0	0	0	1
<b>Unit Total</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$37,857

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

**Project Area Name:** DESERT COMMUN PRJCT AREA (DCPA)

**Project Name:** Redevelopment Homeownership Program (RHP)

**Address:** 31675 San Miguelito Drive Thousand Plams 92276

**Owner Name:** Henson

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
<b>Acquisition of Covenants</b>								
Agency	Owner	Non-Elderly	0	1	0	0	0	1
<b>Unit Total</b>			0	1	0	0	0	1

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$25,000

**Project Name:** Senior Home Repair (SHR)

**Address:** Various

**Owner Name:** Various

SPECIAL NEEDS UNITS -----

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Disabled (Physical)	2
Special Need Unit	Elderly	2
Special Need Unit	Special Needs	2

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Agency	Owner	Elderly	2	0	0	0	0	2
<b>Unit Total</b>			2	0	0	0	0	2

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$11,800

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

Project Area Name: I-215

**Project Name: Mortgage Credit Certificate (MCC)**  
Address: 27810 Watson Road Menifee

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMIHF</u>								
			<u>Unit</u>					
<u>Subsidy</u>								
Non-Agency	Owner	Non-Elderly	0	1	0	0	0	1
<b>Unit Total</b>			0	1	0	0	0	1

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$27,969

**Project Name: NSP1H - Homebuyer (Federal)**  
Address: 284 Mont Martre Avenue Riverside

SPECIAL NEEDS UNITS -----

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	1

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMIHF</u>								
			<u>Unit</u>					
<u>Acquisition Only</u>								
Non-Agency	Owner	Non-Elderly	1	0	0	0	0	1
<b>Unit Total</b>			1	0	0	0	0	1

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

Project Area Name: I-215

Project Name: Senior Home Repair Program (SHR)

Address: Various

Owner Name: Various

SPECIAL NEEDS UNITS -----

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	3
Special Need Unit	Female Head Of Household	3
Special Need Unit	Elderly	3

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Agency	Owner	Elderly	3	0	0	0	0	3
<b>Unit Total</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$17,333

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

Project Area Name: JURUPA VALLEY PRJCT AREA (JVPA)

**Project Name:** Home Improvement Program (HIP)

**Address:** 5494 Dodd Street Mira Loma

**Owner Name:** Elkins

SPECIAL NEEDS UNITS -----

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	1
Special Need Unit	Elderly	1

UNIT INVENTORY -----

<u>Inclusionary</u>		<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
	<u>Unit</u>						
	<b>Substantial Rehabilitation Pre 1994</b>						
Agency	Owner Elderly	1	0	0	0	0	1
	<b>Unit Total</b>	1	0	0	0	0	1

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$75,000

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name:** JURUPA VALLEY PRJCT AREA (JVPA)

**Project Name:** Home Rehabilitation Program (HRP)

**Address:** Various

**Owner Name:** Various

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	1
Special Need Unit	Elderly	1
Special Need Unit	Disabled (Physical)	1

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided with LMIHF</u></b>								
			<b><u>Unit</u></b>					
<b><u>Non-Substantial Rehabilitation</u></b>								
Agency	Owner	Elderly	1	1	0	0	0	2
<b>Unit Total</b>			1	1	0	0	0	2

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$21,319



California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

Project Area Name: JURUPA VALLEY PRJCT AREA (JVPA)

<b>Project Name: Mission Village Senior Apartments</b>								
Address: 8989 Mission Blvd. Jurupa Valley 92509								
<b>SPECIAL NEEDS UNITS</b>								
	<u>Category</u>		<u>Sub Category</u>				<u>Count</u>	
	Special Need Unit		Special Needs				101	
	Special Need Unit		Elderly				101	
<b>UNIT INVENTORY</b>								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
	<u>Replacement</u>							
		<u>Bedroom</u>						
	<b>New Construction</b>							
Agency	Rental	1 Bedroom	17	0	0	0	0	17
		<b>Bedroom Total</b>	17	0	0	0	0	17
	<u>Inclusionary</u>							
		<u>Unit</u>						
	<b>New Construction</b>							
Agency	Rental	Elderly	73	11	0	0	0	84
	<u>Other Provided without LM IHF</u>							
		<u>Unit</u>						
	<b>New Construction</b>							
Agency	Rental	Non-Elderly	0	0	0	1	0	1
	<u>Replacement</u>							
		<u>Unit</u>						
	<b>New Construction</b>							
Agency	Rental	Elderly	17	0	0	0	0	17
		<b>Unit Total</b>	90	11	0	1	0	102
<b>PROJECT FUNDING SOURCE</b>								
	<u>Funding Source</u>						<u>Amount</u>	
	Redevelopment Funds						\$10,474,015	
	Private Funds						\$4,378,841	
	TCAC/State Award						\$5,620,353	

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

**Project Area Name: JURUPA VALLEY PRJCT AREA (JVPA)**

<b>Project Name: Mortgage Credit Certificate (MCC)</b>								
Address: 6248 Rustic Lane Riverside								
<b>UNIT INVENTORY</b>								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided without LMIHF</u></b>								
		<u>Unit</u>						
<b>Acquisition Only</b>								
Non-Agency	Owner	Non-Elderly	0	0	1	0	0	1
		<b>Unit Total</b>	0	0	1	0	0	1
<b>PROJECT FUNDING SOURCE</b>								
	<u>Funding Source</u>						<u>Amount</u>	
	Federal Funds						\$22,201	

<b>Project Name: NSP1H - Homebuyer (Federal)</b>								
Address: 2895 Demeter Place Riverside								
Owner Name: * Habitat acquired - No funds used								
<b>SPECIAL NEEDS UNITS</b>								
	<u>Category</u>		<u>Sub Category</u>				<u>Count</u>	
	Special Need Unit		Female Head Of Household				1	
	Special Need Unit		Large Family				1	
	Special Need Unit		Elderly				1	
<b>UNIT INVENTORY</b>								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided without LMIHF</u></b>								
		<u>Unit</u>						
<b>Substantial Rehabilitation</b>								
Non-Agency	Owner	Elderly	1	0	0	0	0	1
		<b>Unit Total</b>	1	0	0	0	0	1

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

**Project Area Name:** JURUPA VALLEY PRJCT AREA (JVPA)

**Project Name:** RDA1H - SL Imperial

**Address:** Various

**Owner Name:** Various

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
<b>Substantial Rehabilitation Pre 1994</b>								
Agency	Owner	Non-Elderly	2	0	2	0	0	4
<b>Unit Total</b>			<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$1,104,044
Owner Equity	\$2,553

**Project Name:** Redevelopment Homeownership Program (RHP)

**Address:** 5321 Cedar Street Riverside 92509

**Owner Name:** Boersma

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Large Family	1

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
<b>Acquisition of Covenants</b>								
Agency	Owner	Non-Elderly	0	1	0	0	0	1
<b>Unit Total</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$40,000

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name:** JURUPA VALLEY PRJCT AREA (JVPA)

**Project Name:** Senior Home Repair Program (SHR)

**Address:** Various

**Owner Name:** Various

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	3
Special Need Unit	Disabled (Physical)	1
Special Need Unit	Female Head Of Household	1
Special Need Unit	Elderly	3

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided with LMIHF</u></b>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Agency	Owner	Elderly	3	0	0	0	0	3
<b>Unit Total</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$13,760

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: MID-COUNTY PROJECT AREA (MCPA)**

**Project Name: Home Rehabilitation Program (HRP)**

Address: *Various*

Owner Name: *Various*

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Disabled (Physical)	1
Special Need Unit	Female Head Of Household	1
Special Need Unit	Large Family	1
Special Need Unit	Elderly	1

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided with LMIHF</u></b>								
<b><u>Unit</u></b>								
<b>Non-Substantial Rehabilitation</b>								
Agency	Owner	Non-Elderly	3	0	0	0	0	3
Agency	Owner	Elderly	0	1	0	0	0	1
<b>Unit Total</b>			<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$80,835

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

**Project Area Name: MID-COUNTY PROJECT AREA (MCPA)**

**Project Name: Redevelopment Homeownership Program (RHP)**

Address: **Various**

Owner Name: **Various**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Large Family	1

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Inclusionary</u></b>								
<b><u>Unit</u></b>								
<b>Acquisition of Covenants</b>								
Agency	Owner	Non-Elderly	0	0	2	0	0	2
<b>Unit Total</b>			0	0	2	0	0	2

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$68,400

**Project Name: Senior Home Repair Program (SHR)**

Address: **Various**

Owner Name: **Various**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	1
Special Need Unit	Elderly	1

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided with LMIHF</u></b>								
<b><u>Unit</u></b>								
<b>Non-Substantial Rehabilitation</b>								
Agency	Owner	Elderly	1	0	0	0	0	1
<b>Unit Total</b>			1	0	0	0	0	1

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$5,210

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

Project Area Name: OUTSIDE PROJECT AREA

<b>Project Name: Enhanced Home Repair (EHR) - Federal</b>								
Address: Cathedral City								
UNIT INVENTORY -----								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided without LMIHF</u></b>								
	<u>Unit</u>							
<b>Non-Substantial Rehabilitation</b>								
Non-Agency	Owner	Non-Elderly	1	0	0	0	0	1
		<b>Unit Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
PROJECT FUNDING SOURCE -----								
	<u>Funding Source</u>							<u>Amount</u>
	Federal Funds							\$6,000

<b>Project Name: Enhanced Home Repair Program (EHR)</b>								
Address: Various								
Owner Name: Various								
SPECIAL NEEDS UNITS -----								
	<u>Category</u>		<u>Sub Category</u>				<u>Count</u>	
	Special Need Unit		Female Head Of Household				1	
	Special Need Unit		Elderly				1	
UNIT INVENTORY -----								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided with LMIHF</u></b>								
	<u>Unit</u>							
<b>Non-Substantial Rehabilitation</b>								
Agency	Owner	Non-Elderly	3	0	0	0	0	3
Agency	Owner	Elderly	1	0	0	0	0	1
		<b>Unit Total</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
PROJECT FUNDING SOURCE -----								
	<u>Funding Source</u>							<u>Amount</u>
	Redevelopment Funds							\$23,521

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Fee Land Mobile Home Loan (FLMHL) - State**

Address: *Various*

Owner Name: *Various*

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Farmworker (Migrant)	1
Special Need Unit	Farmworker (Permanent)	4
Special Need Unit	Large Family	1

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMIHF</u>								
<u>Unit</u>								
<b>New Construction</b>								
Non-Agency	Owner	Non-Elderly	25	0	0	0	0	25
<b>Unit Total</b>			25	0	0	0	0	25

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Other Local Funds	\$1,476,900
Private Funds	\$860
Owner Equity	\$21,199
TCAC/State Award	\$731



California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name:** OUTSIDE PROJECT AREA

**Project Name:** First Time Hombuyer (FTHB) - Federal

**Address:** Various

**Owner Name:** Various

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	7
Special Need Unit	Large Family	4
Special Need Unit	Elderly	3

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMIHF</u>								
			<u>Unit</u>					
<b>Acquisition Only</b>								
Non-Agency	Owner	Non-Elderly	5	15	0	0	0	20
Non-Agency	Owner	Elderly	2	1	0	0	0	3
<b>Unit Total</b>			<b>7</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$643,352
Private Funds	\$354,446
Owner Equity	\$144,414

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Home Rehabilitation Program (HRP)**

**Address: Various**

**Owner Name: Various**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Disabled (Physical)	3
Special Need Unit	Female Head Of Household	18
Special Need Unit	Elderly	20

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided with LMIHF</u></b>								
<b><u>Unit</u></b>								
<b><u>Non-Substantial Rehabilitation</u></b>								
Agency	Owner	Elderly	11	7	0	0	0	18
Agency	Owner	Non-Elderly	4	3	0	0	0	7
<b><u>Other Assistance</u></b>								
Agency	Owner	Elderly	1	1	0	0	0	2
Agency	Owner	Non-Elderly	0	1	0	0	0	1
<b>Unit Total</b>			16	12	0	0	0	28

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$508,606

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

Project Area Name: OUTSIDE PROJECT AREA

Project Name: Home Rehabilitation Program (HRP) - Federal

Address: Various

Owner Name: Various

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	5
Special Need Unit	Large Family	2
Special Need Unit	Elderly	4
Special Need Unit	Large Family	2
Special Need Unit	Elderly	4

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMIHF</u>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Non-Agency	Owner	Non-Elderly	2	1	0	0	0	3
Non-Agency	Owner	Elderly	3	1	0	0	0	4
<b>Unit Total</b>			<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$103,944

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Mobile Home Tenant Loan Program (MHTL)**

Address: **Various**

Owner Name: **Various**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Farmworker (Permanent)	11
Special Need Unit	Female Head Of Household	5

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Replacement</u></b>								
<b><u>Bedroom</u></b>								
<b>New Construction</b>								
Agency	Owner	3 Bedroom	8	0	0	0	0	8
<b>Bedroom Total</b>			8	0	0	0	0	8
<b><u>Inclusionary</u></b>								
<b><u>Unit</u></b>								
<b>New Construction</b>								
Agency	Owner	Non-Elderly	8	0	0	0	0	8
<b><u>Replacement</u></b>								
<b><u>Unit</u></b>								
<b>New Construction</b>								
Agency	Owner	Non-Elderly	8	0	0	0	0	8
<b>Unit Total</b>			16	0	0	0	0	16

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$628,897
State Funds	\$165,000
Other Local Funds	\$29,032
Owner Equity	\$10,423

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name:** OUTSIDE PROJECT AREA

**Project Name:** Mortgage Credit Certificate (MCC)

**Address:** Various

**Owner Name:** Various

**SPECIAL NEEDS UNITS** -----

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	24
Special Need Unit	Large Family	27
Special Need Unit	Elderly	6

**UNIT INVENTORY** -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMIHF</u>								
			<u>Unit</u>					
<b>Acquisition Only</b>								
Non-Agency	Owner	Non-Elderly	17	70	28	0	0	115
Non-Agency	Owner	Elderly	2	2	2	0	0	6
<b>Unit Total</b>			19	72	30	0	0	121

**PROJECT FUNDING SOURCE** -----

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$3,270,767

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name:** OUTSIDE PROJECT AREA

**Project Name:** Neighborhood Stabilization Homeownership Program  
**Address:** (NSHP) - Federal  
 Various  
**Owner Name:** Various

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	2
Special Need Unit	Large Family	3

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMIHF</u>								
<u>Unit</u>								
<b>Acquisition Only</b>								
Non-Agency	Owner	Non-Elderly	0	3	13	0	0	16
<b>Unit Total</b>			0	3	13	0	0	16

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$871,652
Private Funds	\$434,799
Owner Equity	\$30,548

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Neighborhood Stabilization Program 1 Homebuyer**  
**Address: (NSP1H) - Federal**  
**Various**  
**Owner Name: Various**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	28
Special Need Unit	Large Family	17
Special Need Unit	Elderly	1

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided without LMIHF</u></b>								
<b><u>Unit</u></b>								
<b><u>Acquisition Only</u></b>								
Non-Agency	Owner	Non-Elderly	22	25	52	0	0	99
Non-Agency	Owner	Elderly	0	1	0	0	0	1
<b>Unit Total</b>			<b>22</b>	<b>26</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>100</b>

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$4,048,789
Private Funds	\$1,734,037
Owner Equity	\$169,333

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: North Shore Infill**

Address: 71140 Palm Island Drive North Shore

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Farmworker (Migrant)	1
Special Need Unit	Female Head Of Household	1
Special Need Unit	Large Family	1

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
		<u>Unit</u>						
<b>New Construction</b>								
Agency	Owner	Non-Elderly	1	0	0	0	0	1
		<b>Unit Total</b>	1	0	0	0	0	1

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$202,355



California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

Project Area Name: OUTSIDE PROJECT AREA

<b>Project Name: Paseo de los Heroes II</b>									
Address: 63950 Lincoln Street Mecca 92554									
<b>SPECIAL NEEDS UNITS</b>									
<u>Category</u>	<u>Sub Category</u>						<u>Count</u>		
Special Need Unit	Large Family						7		
<b>UNIT INVENTORY</b>									
<u>Inclusionary</u>				<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Unit</u>									
<b>Substantial Rehabilitation Pre 1994</b>									
Agency	Owner	Non-Elderly		25	0	0	0	0	25
<b>Other Provided without LMHF</b>									
<u>Unit</u>									
<b>Substantial Rehabilitation</b>									
Agency	Owner	Non-Elderly		0	27	0	0	0	27
<b>Unit Total</b>				25	27	0	0	0	52
<b>PROJECT FUNDING SOURCE</b>									
<u>Funding Source</u>						<u>Amount</u>			
Redevelopment Funds						\$1,525,000			
Federal Funds						\$4,364,500			
Owner Equity						\$150,000			
TCAC/State Award						\$13,216,518			

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: RDA1H - SL Imperial**

**Address: Various**

**Owner Name: Various**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	2
Special Need Unit	Large Family	2

**UNIT INVENTORY**

<u>Inclusionary</u>			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Unit</u>								
<b>Acquisition of Covenants</b>								
Agency	Owner	Non-Elderly	0	0	1	0	0	1
<b>Substantial Rehabilitation Pre 1994</b>								
Agency	Owner	Non-Elderly	0	1	6	0	0	7
<b>Unit Total</b>			0	1	7	0	0	8

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$436,170
Owner Equity	\$7,228

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Rancho Dorado - Federal**  
**Address: 25105 John F. Kennedy Drive Moreno Valley 92555**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	7

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided without LMIHF</u></b>								
	<b><u>Unit</u></b>							
<b><u>New Construction</u></b>								
Non-Agency	Rental	Non-Elderly	26	44	0	1	0	71
		<b>Unit Total</b>	26	44	0	1	0	71

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$650,000
Other Local Funds	\$6,250,000
Private Funds	\$2,145,723
Owner Equity	\$878,129
TCAC/Federal Award	\$10,776,232

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name:** OUTSIDE PROJECT AREA

**Project Name:** Redevelopment Homeownership Program (RHP)

**Address:** Various

**Owner Name:** Various

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	3
Special Need Unit	Large Family	3

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
<b>Acquisition of Covenants</b>								
Agency	Owner	Elderly	0	0	10	0	0	10
<b>Unit Total</b>			0	0	10	0	0	10

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$493,216
Owner Equity	\$634

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: River Canyon - Federal**

Address: 34300 Corregidor Drive Cathedral City

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	7
Special Need Unit	Elderly	1

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided without LMIHF</u></b>								
			<u>Unit</u>					
<b><u>New Construction</u></b>								
Non-Agency	Rental	Non-Elderly	10	49	0	0	0	59
Non-Agency	Rental	Elderly	1	0	0	0	0	1
<b>Unit Total</b>			<b>11</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$1,250,000
Other Local Funds	\$4,006,162
Private Funds	\$1,446,595
Owner Equity	\$1,505,000
TCAC/Federal Award	\$7,318,530

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Senior Home Repair (SHR) - Federal**

**Address: Various**

**Owner Name: Various**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Disabled (Physical)	3
Special Need Unit	Female Head Of Household	14
Special Need Unit	Elderly	16

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided without LMIHF</u></b>								
<b><u>Unit</u></b>								
<b><u>Non-Substantial Rehabilitation</u></b>								
Non-Agency	Owner	Non-Elderly	3	0	0	0	0	3
Non-Agency	Owner	Elderly	16	0	0	0	0	16
<b>Unit Total</b>			<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$96,116

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Senior Home Repair Program (SHR)**

Address: *Various*

Owner Name: *Various*

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	42
Special Need Unit	Disabled (Physical)	5
Special Need Unit	Female Head Of Household	30
Special Need Unit	Elderly	39

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided with LMIHF</u></b>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Agency	Owner	Non-Elderly	3	0	0	0	0	3
Agency	Owner	Elderly	39	0	0	0	0	39
<b>Unit Total</b>			<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$227,482

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

**Project Area Name: OUTSIDE PROJECT AREA**

**Project Name: Valencia Mobile Home Park**

**Address: Various Site**

**Owner Name: Various**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Large Family	25
Special Need Unit	Special Needs	25

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
<b>New Construction</b>								
Agency	Owner	Non-Elderly	25	0	0	0	0	25
<u>Other Provided without LMIHF</u>								
<u>Unit</u>								
<b>New Construction</b>								
Agency	Owner	Non-Elderly	0	20	0	0	0	20
<b>Unit Total</b>			25	20	0	0	0	45

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$1,000,000
Federal Funds	\$5,966,580



California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

Project Area Name: OUTSIDE PROJECT AREA

Project Name: Wolf Waters - Federal  
Address: 47795 Dune Palms Road La Quinta

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Female Head Of Household	68
Special Need Unit	Elderly	1

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMHF</u>								
<u>Unit</u>								
<b>New Construction</b>								
Non-Agency	Rental	Non-Elderly	107	108	0	2	0	217
Non-Agency	Rental	Elderly	1	0	0	0	0	1
<b>Unit Total</b>			<b>108</b>	<b>108</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>218</b>

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$1,000,000
Other Local Funds	\$31,447,938
Private Funds	\$11,000,000
Owner Equity	\$4,540,000
TCAC/Federal Award	\$42,571,475

California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY

Project Area Name: PROJECT 1-1986

<b>Project Name: Mortgage Credit Certificate (MCC) - Federal</b>								
Address: Wildomar								
UNIT INVENTORY -----								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Other Provided without LMIHF</u></b>								
		<u>Unit</u>						
<b>Acquisition Only</b>								
Non-Agency	Owner	Non-Elderly	0	1	0	0	0	1
		<b>Unit Total</b>	0	1	0	0	0	1
PROJECT FUNDING SOURCE -----								
	<u>Funding Source</u>						<u>Amount</u>	
	Federal Funds						\$26,228	

<b>Project Name: RDA1H - SL Imperial</b>								
Address: 17611 Mackay Avenue Lake Elsinore 92530								
UNIT INVENTORY -----								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b><u>Inclusionary</u></b>								
		<u>Unit</u>						
<b>Substantial Rehabilitation Pre 1994</b>								
Agency	Owner	Non-Elderly	0	0	1	0	0	1
		<b>Unit Total</b>	0	0	1	0	0	1
PROJECT FUNDING SOURCE -----								
	<u>Funding Source</u>						<u>Amount</u>	
	Redevelopment Funds						\$13,150	

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

Project Area Name: PROJECT 1-1986

<b>Project Name: Senior Home Repair (SHR) - Federal</b>								
Address: Wildomar								
<b>SPECIAL NEEDS UNITS</b>								
<u>Category</u>	<u>Sub Category</u>				<u>Count</u>			
Special Need Unit	Female Head Of Household				1			
Special Need Unit	Elderly				1			
<b>UNIT INVENTORY</b>								
<u>Other Provided without LMIHF</u>								
<u>Unit</u>			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b>Non-Substantial Rehabilitation</b>								
Non-Agency	Owner	Elderly	1	0	0	0	0	1
<b>Unit Total</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>PROJECT FUNDING SOURCE</b>								
<u>Funding Source</u>		<u>Amount</u>						
Federal Funds		\$4,840						

California Redevelopment Agencies - Fiscal Year 2010/2011  
 Sch D General Project Information  
 RIVERSIDE COUNTY

**Project Area Name: PROJECT 1-1986**

**Project Name: Senior Home Repair Program (SHR)**  
**Address: 33141 Robert Street Wildomar 92595**  
**Owner Name: -**

**SPECIAL NEEDS UNITS**

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	1
Special Need Unit	Female Head Of Household	1

**UNIT INVENTORY**

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>	
<b><u>Other Provided with LMIHF</u></b>									
			<b><u>Unit</u></b>						
<b><u>Non-Substantial Rehabilitation</u></b>									
Agency	Owner	Elderly	1	0	0	0	0	1	
<b>Unit Total</b>			1	0	0	0	0	1	

**PROJECT FUNDING SOURCE**

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$6,000

**California Redevelopment Agencies - Fiscal Year 2010/2011  
Sch D General Project Information  
RIVERSIDE COUNTY**

**SCHEDULE HCD E**  
**CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES**  
*(This Form is Information Only: Actual Obligation is based on Implementation Plan)*

**Report Year: 2010/2011**

**Agency: RIVERSIDE COUNTY**

**NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).**

<b>PART I</b> [H & SC Section 33413(b)(1)] <b>AGENCY DEVELOPED</b>	
1. New Units	<b>86</b>
2. Substantially Rehabilitated Units	<b>3</b>
3. Subtotal - Baseline of Units (add line 1 & 2)	<b>89</b>
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	<b>27</b>
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	<b>14</b>
<b>PART II</b> [H & SC Section 33413(b)(2)] <b>NON-AGENCY DEVELOPED UNITS</b>	
6. New Units	<b>20</b>
7. Substantially Rehabilitated Units	<b>0</b>
8. Subtotal - Baseline of Units (add lines 6 & 7)	<b>20</b>
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	<b>2</b>
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	<b>0</b>
<b>PART III</b> <b>TOTALS</b>	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	<b>29</b>
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	<b>14</b>