

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

934



**FROM:** Economic Development Agency /Facilities Management

**SUBMITTAL DATE:**  
January 19, 2012

**SUBJECT:** Proposed FY 2012/13 Productive Hourly Rates for Project Management Office

**RECOMMENDED MOTION:** That the Board of Supervisors approve and adopt the proposed productive hourly rates for the Economic Development Agency's Project Management Office as specified in Attachment A for FY 2012/13.

**BACKGROUND:** The Economic Development Agency (EDA) is proposing the productive hourly rates be adopted for FY 2012/13 to recover costs associated with the provision of project management services to its customers as specified in Attachment A. In accordance with Board Policy B-4 and B-28, EDA brings cost recovery rates to the Board of Supervisors for approval and adoption on an annual basis. The department's current approved productive hourly rates for project management services were last adopted in FY 2011/12. The Auditor-Controller's Office has reviewed the proposed rates.

Robert Field  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:** No

<b>SOURCE OF FUNDS:</b> Reimbursement for Services, Planning Services	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY:   
Jennifer L. Sargent

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: February 7, 2012  
xc: EDA, Auditor, EO

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

Prev. Agn. Ref.: 3.49 6/28/11

District: All

Agenda Number: 3.3 L

FISCAL PROCEDURES APPROVED  
 BY PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 Departmental CRUSSELS, DOMINSKI 1-30-12

Policy  Policy  
 Consent  Consent  
 Dept's Recomm.:  Per Exec. Ofc.:

**ATTACHMENT A**  
**Proposed EDA FY 2012/13**  
**Project Management Office Productive Hourly Rates**

	<b>FY 11/12 Current</b>	<b>FY 12/13 Proposed</b>	<b>FY 11/12 Current OT</b>	<b>FY 12/13 Proposed OT</b>
<b>Plan Check &amp; Inspection</b>	\$100.59	\$109.10	\$121.28	\$132.88
<b>Project Management</b>	\$134.51	\$128.96	\$162.45	\$157.07
<b>Project Support Staff</b>	\$ 59.29	\$ 56.31	\$ 71.58	\$ 68.58
<b>Environmental Planning</b>	\$102.06	\$ 84.42	\$123.22	\$102.82