SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Stanley Sniff, Sheriff - Coroner - PA

01/18/12

SUBJECT: Acceptance of Supplemental Grant Modification 2 to the 2011 High Intensity Drug Trafficking Areas (HIDTA) Program Grant Award

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve acceptance of supplemental grant modification 2 to the 2011 High Intensity Drug Trafficking Areas (HIDTA) grant award in the amount of \$25,000, and authorize the Sheriff or his designee to sign the supplemental grant award modification 2 agreement and to sign 2011 HIDTA grant payment requests, progress reports, modifications and amendments on behalf of the Board.

Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

| BR | 12-059 | (Continued | on Page | 2) |
|----|--------|------------|---------|----|
|----|--------|------------|---------|----|

| | Stanley L. Spiff | , Jr., Sheriff - Cord ector of Administra | | |
|-------------------------------|------------------|--|----------------------|---------|
| Current F.Y. Total Cost: | \$25,000 | In Current Year E | Budget: | No |
| Current F.Y. Net County Cost: | \$0 | Budget Adjustme | ent: | Yes |
| Annual Net County Cost: | \$0 | For Fiscal Year: | | 2011-12 |
| NDS: HIDTA Federal Gra | nt Funding | • | Positions Deleted Pe | |

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

FINANCIAL

DATA

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Tavaglione, Stone and Benoit

Nays:

None

Absent:

Ashley

Date:

February 28, 2012

XC:

Sherriff, Auditor, EO

Kecia Harper-Ihem

Exec. Ofc.:

Dep't Recomm.:

Policy

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Consent

Policy

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Consent

Prev. Agn. Ref.: 06/28/11 3.98

District: ALL

Agenda Number:

ACCEPTANCE OF SUPPLEMENTAL GRANT MODIFICATION 2 TO FY 2011 HIDTA GRANT PROGRAM FUNDS FOR MUTLTIPLE COUNTY INITIATIVES (RMTF, INCH & INCA) BR 12-059 Page 2

BACKGROUND: The U.S. Office of National Drug Control Policy (ONDCP) has notified the Riverside County Sheriff's Department that it has been allocated \$25,000 in supplemental funding pursuant to the 2011 HIDTA Program award of \$1,408,405, accepted by the Board on 6/28/11 (3.98). No County match is required. The proposed grant award period will extend through December 31, 2012. County Counsel has approved the award documents as to form.

For over nineteen years, Riverside County has participated in the HIDTA program, which fosters cooperation among law enforcement agencies in their efforts to eliminate drug trafficking locally and nationally. The LA-HIDTA is comprised of the Los Angeles, Orange, Riverside, and San Bernardino counties.

Based on the initial grant award and grant modification 1, funds have been distributed among the County project initiatives in the following manner:

Regional Methamphetamine Task Force (RMTF) \$395,843 Inland Narcotics Clearing House (INCH) \$533,786 Inland Crackdown Allied Task Force (INCA) \$478,776

The \$25,000 award will be used for the Regional Methamphetamine Task Force to defray expenses for Investigator overtime, aviation and audio equipment.

Schedule A

Increase Appropriations:

| 10000-2500300000-510420 | Overtime | \$8,930 |
|---------------------------|-------------------------|----------|
| 10000-2500300000-518080 | Other Budgeted Benefits | 1.070 |
| 10000-2500300000-521300 N | Maintenance Aircraft | 5.000 |
| 10000-2500300000-546140 E | Equipment - Office | 10,000 |
| | Total | \$25,000 |

Increase Estimated Revenues:

10000-2500300000-767220

Fed. – Other Operating Grants

\$25,000

| Executive Office of the President Office of National Drug Control Policy | | AWARD Grant | Page 1 of 1 |
|--|--|---|---|
| 1. | Recipient Name and Address Sheriff Stan Sniff | 4. Award Number: G11LA0007A 5. Grant Period: From 01/01/2011 to 12/31/2012 | |
| | Riverside County Sheriff's Department PO Box 512 Riverside, CA 92502 | | |
| 1A. | Subrecipient IRS/Vendor No. | 6. Date: 12/29/2011 | 7. Action |
| 17. | Subrecipient Name and Address | 8. Supplement Number | |
| | | | X Supplemental |
| 2A. | Subrecipient IRS/Vendor No.: | 9. Previous Award Amour | nt: \$1,408,405.00 |
| 3. | Project Title | 10. Amount of This Awar | d: \$25,000.00 |
| | Multiple | 11. Total Award: | \$1,433,405.00 |
| 12. | The above Grant is approved subject to such coaward. | nditions or limitations as a | re set forth in the original |
| 13. | Statutory Authority for Grant: Public Law 112- | 10 | |
| 14. | Typed Name and Title of Approving Official | | |
| 14. | Michael K. Gottlieb | l i | le of Authorized Official |
| | Deputy National HIDTA Director | Stan Sniff Riverside County Sheriff's Department | |
| 16. | Signature of Approving ONDCP Official | 17. Signature of Authorized Recipient/Date | |
| 10 | A control of the cont | | Distribution di distribution di la companya di la c |
| 18. | Accounting Classification Code | 19, HIDTA AWARD | |
| DUNS: 602420888 OND10B3SE1112 EIN: 1956000930B2 OND2000000 OC 4101 | | | |
| | | | |
| | | JID: 0 | |

FOR APPROVED OPUNTY COUNSELL (U(12

Budget Detail

2011 - Los Angeles

Initiative - DMP - RMTF Riverside - DMP

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - Riverside County Sheriff's Department

| Current Budget (net of reprogrammed funds) | <i>\$25,000.00</i> | |
|--|---|-------------|
| Overtime | Quantity | Amount |
| Investigative - Law Enforcement Officer | And the second section of the | \$10,000.00 |
| Total Overtime | | \$10,000.00 |
| Services | Quantity | Amount |
| Aviation | | \$5,000.00 |
| Total Services | | \$5,000.00 |
| Equipment | Quantity | Amount |
| Technical investigative equipment - audio | | \$10,000.00 |
| Total Equipment | | \$10,000.00 |
| Total Budget | | \$25,000.00 |