

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

823



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
02/07/12

SUBJECT: Budget Adjustments for FY11 Homeland Security Grant Program

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A Federal FY11 Homeland Security Grant Program.

BACKGROUND: On 1/10/12 (3.49), the Board adopted Resolution No. 2012-236 designating the Sheriff as the Authorized Agent and the Assistant Sheriff or Lieutenant assigned to the Sheriff's Emergency Response Team as alternates in processing and coordinating grants under the Federal FY 11 Homeland Security Grant Program.

BR 12-067

Will Taylor

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$490,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2011/2012

SOURCE OF FUNDS: 100 % Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Benoit
Nays: None
Absent: Ashley
Date: February 28, 2012
xc: Sherriff, Auditor, RCIT, EO

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

3.50

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 823 BY Samuel Wong 2/8/12
 SAMUEL WONG
 Kevin K. Crawford
 Department Conference
 Information Technology

Policy Policy
 Consent Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Budget Adjustment for FY11 Homeland Security Grant Program

BR 12-067

Page 2

BACKGROUND:

The Riverside County Anti-Terrorism Approval Authority (ATTA) has recommended funding a Sheriff's Department application for funding for interoperable radio equipment for Department aircraft that will allow the Department to effectively and efficiently communicate with most other allied agencies in the region. The application was submitted in response to the Riverside County Operational Area 2011 Homeland Security Grant Program. The ATTA has allocated to the Sheriff's Department \$490,000 for the project.

On January 31, 2012 (3.14), the Board adopted resolution 2012-039 accepting the County's FY 11 Homeland Security Grant Program award in the amount of \$3,297,881 for 13 projects among 26 cities and agencies.

Riverside County Information Technology (RCIT) has reviewed and approved the Sheriff's Department's project. The Department is now requesting budget adjustments to implement the project.

Schedule A

Increase Appropriations:

10000-2500300000-546070 Equip. - Vehicle Communication \$ 490,000

Increase Estimated Revenue:

10000-2500300000-767220 Federal - Other Operating Grants \$ 490,000