

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

804



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
01/30/12

SUBJECT: Budget Adjustments for FY 2011 / 2012 for the Sexual Assault Felony Enforcement (S.A.F.E.) Team grant from the California Emergency Management Agency (Cal-EMA)

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A that will enable the Sheriff's Department to complete its FY 2008 / 2011 S.A.F.E. project.

BACKGROUND: This is the fifth year of a project by the Riverside County Sheriff's Department, District Attorney's Office and Probation Department aimed at reducing the Penal Code 290 non-compliance rate within the County of Riverside, as well as targeting predators who entice victims using the internet. The grant award period ending date was extended to December 31, 2011. The Sheriff's Department is now requesting budget adjustments for the remaining balance of the full grant amount. No local fund match is required.

BR 12-061

Will Taylor for

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

| | | | | |
|-----------------------|-------------------------------|----------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$72,551 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$0 | For Fiscal Year: | FY 2011-12 |

| | | |
|--|---|-------------------------------------|
| SOURCE OF FUNDS: 100% State Funds | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
BY: Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Benoit
Nays: None
Absent: Ashley
Date: February 28, 2012
xc: Sherriff, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

3.51

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]*
 SAMUEL WONG
 Departmental Concurrence
 Dept't Recomm.:
 Per Exec. Ofc.:

Policy
 Policy
 Consent
 Consent

Schedule A

Increase Appropriations:

| | | |
|-------------------------|-------------------------|---------------|
| 10000-2500300000-510040 | Regular Salaries | 2,816 |
| 10000-2500300000-510420 | Overtime | 62,438 |
| 10000-2500300000-518080 | Other Budgeted Benefits | 2,964 |
| 10000-2500300000-518100 | Budgeted Benefits | 1,594 |
| 10000-2500300000-528960 | Lodging | 2,739 |
| | | <u>72,551</u> |

Increase Estimated Revenues:

| | | |
|-------------------------|--------------------------------|--------|
| 10000-2500300000-755180 | CA-From Other St Govt Agencies | 72,551 |
|-------------------------|--------------------------------|--------|