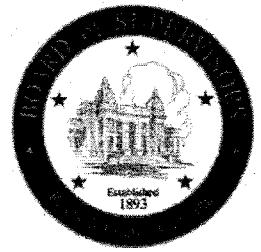


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

934



**FROM:** Department of Child Support Services

**SUBMITTAL DATE:** 02/29/2012

**SUBJECT:** Budget adjustment FY 11/12

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve the FY 11/12 budget adjustment and direct the Auditor-Controller to make the adjustments increasing estimated revenue and appropriations as presented in Schedule "A", attached.

**BACKGROUND:** The State Department of Child Support Services has provided Riverside DCSS an increase to its State budget allocation that funds EDP personnel. The revenue and appropriations adjustments needed are outlined in schedule "A", and are federally and State funded, there is no impact to the general fund.

\_\_\_\_\_  
John Replogle, Director

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY 3/1/12  
SAMUEL WONG Departmental Concurrence

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 102,613	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 11/12

<b>SOURCE OF FUNDS:</b> 66% Federal Financial Participation and 34% State allocation funds.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Elizabeth J. Olson

**County Executive Office Signature**

(FOR THE BOARD MINUTES ONLY)

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried,  
**IT WAS ORDERED** that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Benoit and Ashley  
Nays: None  
Absent: Stone  
Date: March 13, 2012  
xc: DCSS, Auditor(2), E.O.

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

**3.12**

Prev. Agn. Ref.:

District: ALL

Agenda Number:

**Department Of Child Support Services**

**Attachment - Form 11 - Schedule A**

**Schedule A**

**Budget Adjustment**

**Fiscal Year 2011-2012**

**Increase Estimated**

**Revenue:**

10000-2300100000-750320	CA – Support Enf Incentive	\$34,889
10000-2300100000-761020	Fed – Family Support Reimb	<u>\$67,724</u>
		\$102,613

**Increase in Appropriation:**

10000-2300100000-510040	Regular Salaries	\$102,613
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