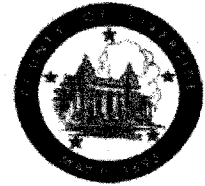


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

132



**FROM:** Stanley L. Sniff, Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
03/06/12

**SUBJECT:** Budget Adjustments for FY10 Homeland Security Grant Program

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A for the Federal FY10 Homeland Security Grant Program.

**BACKGROUND:** The California Emergency Management Agency (Cal-EMA) awarded the Riverside County Operational Area federal pass-through funding for FY10 in the amount of \$4,598,154, to enhance local agencies and jurisdictions' ability to prevent, deter, respond to and recover from threats and incidents of terrorism and catastrophic events. From this award, the Riverside County Anti-Terrorism Approval Authority (ATTA) recommended funding a Sheriff's Department project request submitted in response to the Riverside County Operational Area 2010 Homeland Security Grant Program.

BR 12-073 (Continued on Page 2)

*Will Taylor*

Stanley L. Sniff, Jr., Sheriff-Coroner-PA  
Will Taylor, Director of Administration

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$470,347	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2011/2012

<b>SOURCE OF FUNDS:</b> 100 % Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Elizabeth J. Olson*  
Elizabeth J. Olson

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried,  
IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley  
Nays: None  
Absent: Tavaglione  
Date: March 20, 2012  
xc: Sheriff, E.O., Auditor(2)

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

3.14

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *Samuel Wong* 3/8/12  
 SAMUEL WONG  
 Departmental Concurrence

Consent  
 Policy  
 Consent  
 Policy

Dep't Recomm.:  
 Per Exec. Ofc.:

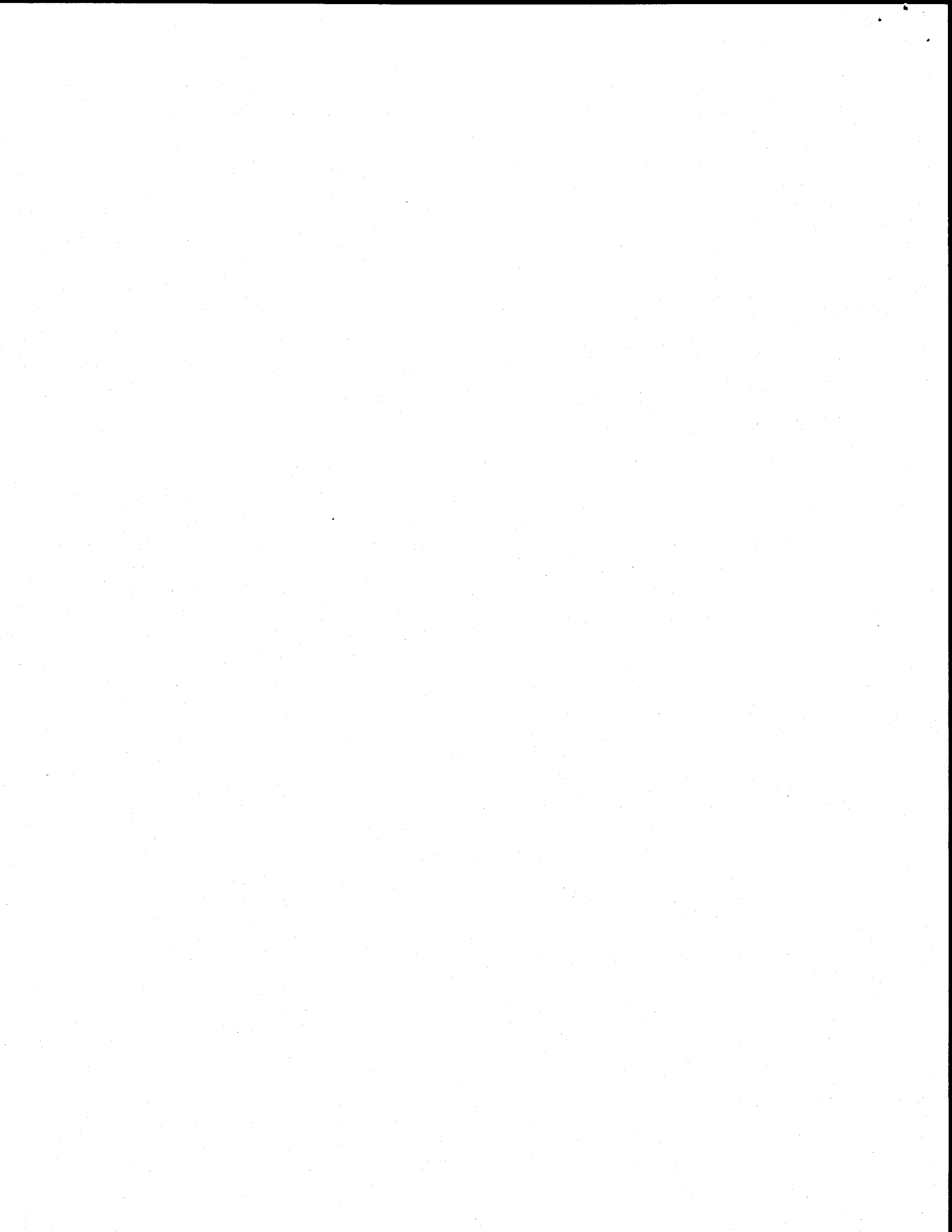


**Budget Adjustment for FY10 Homeland Security Grant Program**

BR 12-073

Page 2

The ATTA has allocated the Sheriff's Department \$1,070,347 to upgrade the security level at the Department's Central Dispatch facility. The project costs consist of the design and installation of high security perimeter fencing (\$1,000,000) and to upgrade and install the camera and card reader systems (\$70,347) around the Dispatch facility location. The project coordinator has estimated that the camera and card reader systems will be completed within FY 11-12 and the design and installation of the high security perimeter fencing around the building will be 40% complete by the end of FY11-12.



Schedule A

**Increase Appropriations:**

10000-2500200000-536780	Interfund Expense – Capital Projects	\$	400,000
10000-2500200000-542060	Improvements - Building		70,347
		\$	<u>470,347</u>

**Increase Estimated Revenues:**

10000-2500200000-767220	Fed-Other Operating Grants	\$	470,347
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