

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



116

FROM: Parks Department

SUBMITTAL DATE:
March 1, 2012

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Park Water System Expansion at the Hidden Valley Nature Center - District II/II

RECOMMENDED MOTION: That the Board approves and:

1. Authorizes the use of up to \$548,107 of Development Impact Fee Western Riverside County (DIF) Regional Park Facilities Fund No. 30528 for costs associated with the expansion of the water system at the Hidden Valley Nature Center; and
2. Directs the Executive Office to transfer up to \$548,107 from DIF from Regional Park Facilities Fund No. 30528, as needed, pursuant to billings received from the Regional Park and Open-Space District (District).

BACKGROUND: The Development Impact Fee (DIF) Program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs list, in which the Hidden Valley Nature Center is included.
(continued on page 2)

Scott Bangle, Parks Director

2012-003S JT

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 548,107	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011-12

SOURCE OF FUNDS:

Development Impact Fees Western Riverside County Regional Park Facilities Fund No. 30528

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Alex Gann

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: March 20, 2012
xc: Parks, Auditor, E.O.

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: 3/1/12
SAMUEL WONG
Departmental Concurrence

Policy
 Consent
 Policy
 Consent

Dep't Recomm.:
 Per Exec. Ofc.:

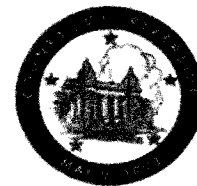
SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Park Water System Expansion at the Hidden Valley Nature Center – District II/II

BACKGROUND: The District is conducting a water system expansion due to an increase in service demand resulting from population growth, school group attendance and trail usage.

The Public Facilities Needs List (M.O. 3.5, 9/12/06) includes the Hidden Valley Nature Center as eligible under the DIF Regional Park Facilities Fund for funding up to \$548,107. The District is requesting use of these funds for the expansion to the on-site water system which includes such new features as a storage tank, well and distribution system. The DIF funds will be released to the District pursuant to billings. Contracts will be subject to Board approval.



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



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FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
March 1, 2012

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and
Open-Space District for Park Water System Expansion at the Hidden Valley Nature Center -
District II/II

RECOMMENDED MOTION: That the Board approves and:

- 1. Authorizes the use of up to \$548,107 of Development Impact Fee Western Riverside County (DIF)
Regional Park Facilities Fund No. 30528 for costs associated with the expansion of the water
system at the Hidden Valley Nature Center;
2. Directs the Executive Office to transfer up to \$548,107 from DIF from Regional Park Facilities Fund
No. 30528, as needed, pursuant to billings received from the Regional Park and Open-Space
District (District); and
3. Directs the Auditor-Controller to make the budget adjustments for Funds 33120-931122 as shown
on the Schedule A.

Departmental Concurrence

BACKGROUND: (continued on page 2)

Handwritten signature of Scott Bangle

Scott Bangle, General Manager

2012-014D JT

Table with 2 columns: Financial Data and Budget Information. Rows include Current F.Y. Total Cost, Current F.Y. Net County Cost, Annual Net County Cost, In Current Year Budget, Budget Adjustment, and For Fiscal Year.

Table with 2 columns: Source of Funds and Positions To Be Deleted Per A-30. Row includes Development Impact Fees Western Riverside County Regional Park Facilities Fund No. 30528.

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: Alex Gann
Alex Gann

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT BOARD

On motion of Commissioner Ashley, seconded by Commissioner Benoit and duly
carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: March 20, 2012
xc: Parks, Auditor(2), E.O.

Kecia Harper-Ihem
Clerk of the Board
By: [Signature]
District

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong 3/1/12
SAMUEL WONG

Policy [checked]
Consent []
Policy [checked]
Consent []

Dep't Recomm.:
Per Exec. Ofc.:

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Park Water System Expansion at the Hidden Valley Nature Center – District II/II

BACKGROUND: The Development Impact Fee (DIF) Program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs list, in which the Hidden Valley Nature Center is included. The District is conducting a water system expansion due to an increase in service demand resulting from population growth, school group attendance and trail usage.

The Public Facilities Needs List (M.O. 3.5, 9/12/06) includes the Hidden Valley Nature Center as eligible under the DIF Regional Park Facilities Fund for funding up to \$548,107. The District is requesting use of these funds for the expansion to the on-site water system which includes such new features as a storage tank, well and distribution system. The DIF funds will be released to the District pursuant to billings. Contracts will be subject to Board approval.

Schedule A

Increase Appropriations:

33120-931122-536780 Interfund Exp – Capital Projects	\$533,107
33120-931122-537180 Interfund Exp – Salary Reimbursement	\$ 15,000

Increase Estimated Revenues:

33120-931122-790600 Contrib Fr Other County Funds	\$548,107
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