

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Executive Office on behalf of Supervisor Buster

SUBMITTAL DATE:
March 27, 2012

SUBJECT: First District use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of community Improvement Designation funds for City of Canyon Lake in conjunction with the approval of the Fire Protection Services Agreement in the amount of \$50,000
2. Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

10000-1000100000-524860	Fire Protection Services	\$125,000
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Decrease Board Designation:

10000-1000100000-330135	Community Improvement	\$125,000
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BACKGROUND: As part of the Fire Protection Services Agreement the Board has previously approved \$75,000 from CID to assist with fire services (2/7/12 3.40). The first District is requesting Board approval to add an additional amount of \$50,000 bringing the total contribution to \$125,000

Robert W. Tremaine
Principal Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 125,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 125,000	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 125,000	For Fiscal Year:	11/12

SOURCE OF FUNDS: CID Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Jay E. Orr

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: April 10, 2012
 xc: Supvr. Buster, E.O., Auditor(2), COB/DS

Kecia Harper-Ihem
Clerk of the Board
By Deputy

Departmental Concurrence

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy