

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

325



**FROM:** Auditor-Controller, Sheriff-Coroner, District Attorney

**SUBMITTAL DATE:**  
April 10, 2012

**SUBJECT:** Allocation of Supplemental Law Enforcement Services Account for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Receive and file the attached FY 2011-2012 report on the distribution of the annual Supplemental Law Enforcement Services Account (SLESA) for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (Attachment A).
2. Approve the County's expenditure plan for the COPS program for FY 2011-2012 as certified by the Supplemental Law Enforcement Oversight Committee (Attachment B).

**BACKGROUND:** Pursuant to current law, the State Controller is required to allocate funds to each County that established a Supplemental Law Enforcement Services Account (SLESA) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

Departmental Concurrence

Paul Angulo  
Paul Angulo, CPA, MA  
Auditor-Controller

Lee Wagner, Assist.  
Sheriff  
Stanley L. Sniff  
Sheriff-Coroner

Paul E. Zell  
Paul Zellerbach  
District Attorney

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 5,168,945	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012

<b>SOURCE OF FUNDS:</b> State Allocation of the Supplemental Law Enforcement Services Account (SLESA)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: Elizabeth J. Olson  
County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Buster, Tavaglione, Stone, Benoit and Ashley  
**Nays:** None  
**Absent:** None  
**Date:** April 10, 2012  
**xc:** Auditor(2), Sheriff, DA

Kecia Harper-Ihem  
Clerk of the Board  
By: Capella  
Deputy

3.9

Dept Recomm.:  
Per Exec. Ofc.:

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's SLESA, both County and cities, upon receipt of the approved expenditure plans from the Governing Board of those agencies. The Supplemental Law Enforcement Oversight Committee (SLEOC) approved the expenditure plan for the County as shown in Attachment B. The Sheriff's Department has coordinated receipt of the expenditure plan approved by the cities' Governing Boards, and has provided the Auditor-Controller's Office with a copy of the approved expenditure plans. The Auditor-Controller's Office has also been provided a copy of the certified report delineating the FY 2010-2011 distributions and expenditures for the Citizen's Option for Public Safety-Supplemental Law Enforcement Service Account.

The estimated allocation for SLESA funding for FY 2011-12 is \$9,932,800 and will be received in four installment payments. The 1st installment payment for the amount of \$3,230,544 was received by the County on October 14, 2011, the 2nd installment payment for \$2,764,834 was received by the County on January 20, 2012, the 3rd estimated installment payment for \$1,968,711 will be received by the County on April 20, 2012 and the 4th estimated installment payment for \$1,968,711 is expected to be received within the 1st quarter of FY 2012-2013.

The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The cities share of the total allocation is \$3,522,255 and the County's share is \$6,410,545. The County's share will be distributed as follows: \$1,444,145 to the COPS Program and \$4,966,400 to the JJCPA.

FY 2011-2012 SLESA allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program. The JJCPA FY 2011-2012 allocation is intended to cover the cost of approved plan activities from October 1, 2011 through September 30, 2012.

County of Riverside  
 Allocation of Supplemental Law Enforcement Services Account (SLESA)  
 for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)  
 Fiscal Year 2011-2012

Estimated Amount to be received from State of CA	9,932,800.00
Chiefs and Sheriff Patrol (Unincorporated)	39.7%
Co Jail Operation	5.1%
District Attorney	5.1%
Juvenile Justice	50.0%
<b>TOTAL SLESA ALLOCATION</b>	<b>100.0%</b>

% Overall calculation of all counties are based on the government code and county percer Payment Date: Payment Amount: % of Total Allocations (1/1 total)

Jurisdiction	Vendor No.	Population 01/01/2011	(b)	Payment Received on 10/14/2011	Payment Received on 1/15/2011	Estimate 4/15/2011	Estimate 7/15/2011	Total Payment Allocation
Banning	0000026948-2	29,844	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Beaumont	0000028957-4	38,195	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Blythe	0000026957-4	20,158	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Calimesa	0000097187	7,941	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Canyon Lake	0000004486-2	10,647	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Calheidal City	0000097015	51,603	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Coachella	0000028548	41,502	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Corona	0000026088-11	153,649	5.3%	52,047.28	52,047.28	52,047.28	52,047.28	208,189.12
Desert Hot Springs	0000032953-3	27,383	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Eastvale	0000092205-1	54,303	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Hemet	000004075-11	79,607	4.0%	39,013.45	39,013.45	39,013.45	39,013.45	156,053.80
Indian Wells	000004076	5,010	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Indio	000004077-3	77,165	3.9%	38,583.58	38,583.58	38,583.58	38,583.58	154,334.32
La Quinta	0000027005	52,503	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Lake Elsinore	000004044	37,836	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Menifee	0000077195	79,444	4.0%	38,984.76	38,984.76	38,984.76	38,984.76	155,939.04
Moreno Valley	000004080	195,216	6.0%	59,364.44	59,364.44	59,364.44	59,364.44	237,457.76
Murmeta	000004119-3	104,459	4.4%	43,388.22	43,388.22	43,388.22	43,388.22	173,552.88
Norco	000004082	27,060	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Palm Desert	0000029691-2	49,111	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Palm Springs	0000025623-9	45,002	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Perris	0000027016	69,781	3.8%	37,283.75	37,283.75	37,283.75	37,283.75	149,135.00
Rancho Mirage	0000027019	17,463	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Riverside	000004024-6	306,779	8.0%	84,003.20	84,003.20	84,003.20	84,003.18	316,012.78
San Jacinto	0000027023	44,597	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Temecula	0000027026	101,657	4.4%	42,894.98	42,894.98	42,894.98	42,894.98	171,579.92
Wildomar	0000076154	32,543	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
25003000000-								
Sheriff Patrol (Unincorporated)*	755520	457,320	10.7%	292,809.46	122,936.90	3,133.50	3,133.52	422,013.38 *
<b>CITIES TOTAL</b>		<b>2,217,778</b>	<b>100.0%</b>	<b>1,178,373.12</b>	<b>1,008,500.56</b>	<b>878,697.16</b>	<b>878,697.16</b>	<b>3,944,268.00</b>
Co Jail Operation	10000-250040000-755520			175,268.35	150,001.91	92,897.87	92,897.87	511,066.00
District Attorney	10000-220010000-755520			175,268.35	150,001.91	92,897.87	92,897.87	511,066.00
Juvenile Justice	10000-260020000-755901			1,701,634.42	1,456,329.27	904,218.16	904,218.16	4,966,400.00 **
<b>COUNTY'S TOTAL</b>				<b>2,052,171.12</b>	<b>1,756,333.09</b>	<b>1,090,013.90</b>	<b>1,090,013.90</b>	<b>5,988,632.00</b>
<b>TOTAL SLESA ALLOCATION</b>		<b>2,217,778.00</b>		<b>3,230,544.24</b>	<b>2,764,833.65</b>	<b>1,968,711.06</b>	<b>1,968,711.06</b>	<b>9,932,800.00</b>

\* Unincorporated is Sheriff Patrol 755520-10000-25003000000  
 \*\* The JJCPA FY 2011-2012 allocation is intended to cover the cost of approved plan activities from October 1, 2011 through September 30, 2012 therefore  
 FY 11-12 total cost is \$3,724,800(\$4,966,400/12 months \* 9 months Oct 11-June 12)

FORM 11 CURRENT FY TOTAL COST FOR FY 2011-2012  
 JJCPA 3,724,800.00  
 COPS 1,444,145.00 (See Attachment B)  
**FORM 11 CURRENT FY TOTAL COST 5,168,945.00**

Attachment B

Supplemental Law Enforcement Services Fund  
Expenditure Plan  
FY 2011-2012

County of Riverside

Current Year Allocation

Sheriff – Patrol	\$422,013
Sheriff – Corrections	511,066
District Attorney	<u>511,066</u>

Total Current Year Allocations	<u>\$1,444,145</u>
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Salaries and Benefits	\$1,444,145
Services and Supplies	0
Equipment	0
Administrative Overhead	<u>0</u>

Total Planned Expenditures	<u>\$1,444,145</u>
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For any questions please contact:

<u>Elizabeth Olson</u>	<u>(951) 955-1110</u>
Name	Telephone